PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 21, 2023		[X] []	Consent Ordinance	[]	Regular Public Hearing
Department Submitted By: Submitted For:	Community Services		ommunity Act	ion Pr	ogram
	<u>I. EX</u>	KECUTI	VE BRIEF		
the U.S. Department (CoC) Competition Program (YHDP) December 1, 2024	nt of Housing and U and Renewal/Rep Grant Application through Novembe	Jrban De placeme for Pa er 30, 20	evelopment (Hi ent of the You athways to Ind 025, in the am	UD) 20 th Hor depend ount o	nature of the Mayor or 023 Continuum of Care meless Demonstration dence, for the period f \$482,117, to provide to approximately 22
(HSCAP), in conju Community Develor of the YHDP Gran are medically fragil as the subcontract assess the service utility deposits and HSCAP will prove reimbursement drag	nction with the City opment (City), applot Application, to sole, chronically home or and will be response needs of clients of other much needs of the contract over aws. The match responses	y of Westlied for the erve applied and properties a	st Palm Beach the 2023 HUD proximately 22 nd residing on t for providing al ovide case man ervices as stat and grant con ent of \$120,5	Depa CoC 2 home the stra I direct nagem ted in npliand 30 is	unity Action Program rtment of Housing and Renewal/Replacement eless households who eet. The City will serve to services. The City will sent, life skills training the grant application be, as well as HUE being provided by the nunity Action Program
County Homeless of for homeless servito Florida Statutes there was not suffi	Continuum of Care ces. HSCAP will re s, §420.624. The e	(CoC).1 eceive fu mergen it the ce	The CoC is the inds as the lea cy signature p	planni d entit rocess	ity for the Palm Beacling and evaluation body y for the CoC pursuants was utilized becaused by the regular Board o
Attachments: 202 with walkthrough n		wal/Rep	lacement of th	e YHD	P Grant Application
Recommended B	y:	ocuSigned by: MUA E34EE22BEDE4	E Green	√ ¹	0/30/2023
	Department Dire	ector	7		Date
Approved By:	Assistant Coun	ty Adm	inistrator		11/8/2023 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	rs	2024	2025	2026	2027	2028
Capital Exp	enditures					
Operating (Costs		482,117			
External Re	evenue		(482,117)			
Program In	come (Count	cy)				
n-Kind Ma	ch (County)					
NET FISCAL IMPACT		0	0	0		
POSITION	ONAL FTE S (Cumulative)	rrent Budget?	Y	es es _X	No. X	
B. Rec	ommended	Sources of Fu	ect <u>VAR.</u> Program unds/Summary of lopment and City	f Fiscal Im	pact:	
Source	Total Budget	Duration	Target Demographics	Cost p	er:	Annual Revenue
		1 year	22 homeless households		imately 4 per	\$482,117
			nedecinerae	homele		
C. Dep	\$482,117	iscal Review:		homele househ Julic D	old owe	anort Core
A. OF	\$482,117 Partmental F MB Fiscal ar	III. R	Julie Dowe, Direct EVIEW COMMEN Development ar	homele househ Mic D ctor, Financ	Comme	ents:
A. OFI	\$482,117 Partmental F MB Fiscal ar	. R 	Julie Dowe, Direct EVIEW COMMEN Development ar	homele househ Mic D ctor, Finance	Comme	ents:
A. OFI	\$482,117 Partmental F MB Fiscal ar MB M6 11/2	III. R Id/or Contract II/3/23 ANT 11/3 cy:	Julie Dowe, Direct EVIEW COMMEN Development ar	homele househ Mic D ctor, Finance	Comme	ents:

This summary is not to be used as a basis for payment.

Department Director