

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4000 Dept. 720 Unit 4200 Object 6992

Is Item Included in Current Budget? Yes X No

Is this item using Federal Funds? Yes No X

Is this item using State Funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Mandatory Agreement Payment has been paid in full (\$241,149 in FY 2023) and service installation fees will be paid at the time of connection.

C. Department Fiscal Review: Joony Beuten

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Steve Mente 10/26/2023
CS 10/26 OFMB JA P665

Eric J. Jackson 10/31/23
Contract Development and Control
7/26 10/30/23

B. Legal Sufficiency:

Shun Li
Assistant County Attorney

C. Other Department Review:

Department Director

Continued from Page 1

- A) Standard Potable Water and Wastewater Development Agreement with West Atlantic Business Plaza, LLC, SDA #09-01103-000 (District 5), Recorded in OR BK 34379 PG 299. This Agreement authorizes the Property Owner located along the south side of West Atlantic Avenue, west of Lyons Road and east of State Road 7, 40.80 Equivalent Residential Connections (ERC's) for both water and wastewater for five (5) years.
- B) Standard Potable Water and Wastewater Development Agreement with Boynton Beach Associates 30, LLLP, SDA #05-11135-000 (District 5), Recorded in OR BK 34462 PG 1001. This Agreement authorizes the Property Owner located approximately 1.30 miles south of Boynton Beach Boulevard between Lyons Road and State Road 7, 382 Equivalent Residential Connections (ERC's) for both water and wastewater for five (5) years.
- C) Standard Reclaimed Water Development Agreement with Boynton Beach Associates 30, LLLP, SDA #05-90029-000 (District 5), Recorded in OR BK 34462 PG 1011. This Agreement authorizes the Property Owner located approximately 1.30 miles south of Boynton Beach Boulevard between Lyons Road and State Road 7 to reserve Reclaimed Water.
- D) Standard Reclaimed Water Service Agreement Lake Discharge System with Boynton Beach Associates 30, LLLP, RWSA #05-90029-000 (District 5), Recorded in OR BK 34462 PG 1021. This Agreement authorizes the Property Owner located approximately 1.30 miles south of Boynton Beach Boulevard between Lyons Road and State Road 7 to lake discharge access of Reclaimed Water for irrigation purposes.
- E) Standard Reclaimed Water Development Agreement with Principal Commercial Group, LLC, SDA #03-90014-000 (District 5), Recorded in OR BK 34462 PG 1031. This Agreement authorizes the Property Owner located on the north side of Atlantic Avenue just west of Hagen Ranch Road to reserve Reclaimed Water.
- F) Standard Reclaimed Water Service Agreement Direct System with Principal Commercial Group, LLC, SRWSA #03-90014-000 (District 5), Recorded in OR BK 34462 PG 1039. This Agreement authorizes the Property Owner located located on the north side of Atlantic Avenue just west of Hagen Ranch Road to direct access of Reclaimed Water for irrigation purposes.