AGENDA ITEM 3.A.2

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting	Date:	November	28,	2023	
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() Consent) Regular ((X) Workshop () Public Hearing

Department Submitted By: Clerk of the Circuit Court & Comptroller

Department Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling \$1,710,000.00

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

то	TAL	\$	1,710,000.00	
3)	RISK MANAGEMENT	<u>\$</u>		
2)	TOURIST DEVELOPMENT COUNCIL	\$.00	
1)	PURCHASING	\$	1,710,000.00	

Liana Figueroa, Manager - Finance Services

Date

Approved by: _

Recommended by:

N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures					_
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					<u></u>
NET FISCAL IMPACT	<u></u>			<u> </u>	
Number of additional FTE positions (Cumulative)					
Is Item Included In Current	Budget?		Yes	s N	o
Budget Account No.: Fund	d	Dept	Unit	Obje	ct
			Reporti	ng Categor	у

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

BOARD OF COUNTY COMMISSIONERS MEETING DATE OF

11/28/2023

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A Designers West Interiors, Inc. dba Designers West Interiors, Inc.; Efficient Business Designs Inc; Everglades Trading & Office Supply, LLC dba Kathy Cross; Krueger International, Inc. dba KI, Pallas, OEI; CI South Florida LLC dba Corporate Interiors, Inc.; Empire Office, Inc.; Berwin Inc. dba J.C. White Architectural Interiors Products; Perers Enterprises, Inc dba American	Increase of term contract for purchase and delivery of furniture for the period 01/12/2021 through 12/01/2023 per Master Agreement #950662.	Increase Contract Amount: \$1,710,000.00 Total Contract Authorized Amount: \$13,160,560.00 S/M/WBE: Amount Dependent Upon Usage Original Contract Amount: \$11,450,560.00	Countywide Lead Department: Facilities Development & Operations Department	Thelwell	
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PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL BOARD OF COUNTY COMMISSIONERS MEETING DATE OF 11/28/2023

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
Business Interiors;					
Superior Installation					
Network, Inc.;					
Advanced Filing					
Systems, Inc. dba					
Florida Office					
Systems; Wrk Lab,					
Inc.; Office Master,					
Inc.; and Global					
Industries, Inc.					

The County has expended or encumbered \$8,784,632.85 (\$250,989.51/month) during the previous thirty five (35) months of the current twenty-four (36) month term contract. The Facilities Development & Operations Department is requesting an increase of \$1,710,000, over the previously authorized amount of \$11,450,560, for the replacement of aged furniture, creation of additional offices for new employees, and upcoming projects throughout the County. Due to manufacturer and supply chain delays, noted above, the increase is for the remaining month of the current term contract. This contract is a piggyback off the State of Florida Contract #561200000-19-ACS and has no renewal options. Additionally, approval is requested to add two vendors that may be requested during the term of the contract as allowed by the originating entity. The initial contract amount was \$5,725,280.00, which was increased to \$11,450,560.00. Out of the eleven (11) awardees, three (3) awardees are located in Palm Beach County, of which two (2) are certified S/M/WBE vendors. This piggyback was reviewed and approved by the OEBO.

TOTAL AMOUNT OF ALL AWARDS: \$1,710,000.00

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