



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	
				Reporting Category_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**11/28/2023**

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> Designers West Interiors, Inc. dba Designers West Interiors, Inc.; Efficient Business Designs Inc; Everglades Trading & Office Supply, LLC dba Kathy Cross; Krueger International, Inc. dba KI, Pallas, OEI; CI South Florida LLC dba Corporate Interiors, Inc.; Empire Office, Inc.; Berwin Inc. dba J.C. White Architectural Interiors Products; Perers Enterprises, Inc dba American	Increase of term contract for purchase and delivery of furniture for the period 01/12/2021 through 12/01/2023 per Master Agreement #950662.	Increase Contract Amount: \$1,710,000.00 Total Contract Authorized Amount: \$13,160,560.00 S/M/WBE: Amount Dependent Upon Usage Original Contract Amount: \$11,450,560.00	Countywide  Lead Department: Facilities Development & Operations Department	Thelwell	

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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Business Interiors;  
 Superior Installation  
 Network, Inc.;  
 Advanced Filing  
 Systems, Inc. dba  
 Florida Office  
 Systems; Wrk Lab,  
 Inc.; Office Master,  
 Inc.; and Global  
 Industries, Inc.

The County has expended or encumbered \$8,784,632.85 (\$250,989.51/month) during the previous thirty five (35) months of the current twenty-four (36) month term contract. The Facilities Development & Operations Department is requesting an increase of \$1,710,000, over the previously authorized amount of \$11,450,560, for the replacement of aged furniture, creation of additional offices for new employees, and upcoming projects throughout the County. Due to manufacturer and supply chain delays, noted above, the increase is for the remaining month of the current term contract. This contract is a piggyback off the State of Florida Contract #561200000-19-ACS and has no renewal options. Additionally, approval is requested to add two vendors that may be requested during the term of the contract as allowed by the originating entity. The initial contract amount was \$5,725,280.00, which was increased to \$11,450,560.00. Out of the eleven (11) awardees, three (3) awardees are located in Palm Beach County, of which two (2) are certified S/M/WBE vendors. This piggyback was reviewed and approved by the OEBO.

**TOTAL AMOUNT OF ALL AWARDS: \$1,710,000.00**