



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?			Yes_____	No_____	
Does this item include the use of Federal Funds?			Yes_____	No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** No Fiscal Impact.

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
OFMB	Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director



Office of  
Financial Management & Budget  
Contract Development & Control

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Palm Beach County  
Board of County  
Commissioners

Gregg K. Weiss, Mayor  
Maria Sachs, Vice Mayor  
Maria G. Marino  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

County Administrator  
Verdenia C. Baker

"An Equal Opportunity  
Affirmative Action Employer"

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INTEROFFICE COMMUNICATION  
PALM BEACH COUNTY

**TO:** Honorable Gregg K. Weiss, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Irwin L. Jacobowitz, Director  
Contract Development and Control Division,  
Office of Financial Management and Budget

**DATE:** November 14, 2023

**RE:** Contract Activity Report for OCTOBER 2023

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of OCTOBER 2023.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator  
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  
Contract Development and Control**

**Contract Activity Report - Items reported in October 2023**

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 18330 Facilities Development and Operations District: 7	A-1 Property Services Group Inc. R2021-0328	Supp/Work Order No. 5/No. 21-025	\$ 25,223.70 add 33 days
2 18330 Facilities Development and Operations District: 7	A-1 Property Services Group Inc. R2021-0328	Supp/Work Order No. 6/ No. 21-025	\$ 12,103.81 9 day extension
3 Task III-23-PBI-A-116 Airports District: Countywide	AECOM Technical Services, Inc. R2019-0301	CSA	\$ 33,891.39
4 Task III-23-PBI-A-117 Airports District: Countywide	AECOM Technical Services, Inc. R2019-0301	CSA	\$ 14,084.00
5 III-23-PBI-A-006 Airports District: Countywide	AECOM Technical Services, Inc. R2023-0980	CSA	\$ 17,118.00
6 III-23-PBI-A-007 Airports District: Countywide	AECOM Technical Services, Inc. R2023-0980	CSA	\$ 25,500.00
7 2022364 Engineering and Public Works District: 5	Alan Gerwig & Associates, Inc. R2023-0260	CSA No. 1	\$ 83,387.00
8 2020055 Environmental Resources Management District: 4	All Paving, Inc. R2020-1639	Work Order ERM23C-02	\$ 41,918.00
9 2022-005240 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2020-0143	Work Order No. 23-027	\$ 8,729.65
10 17378-R2 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2020-0143	Final Auth. Summary of WO No. 20-016	\$ 10,931.82
11 20-061 Water Utilities District: 2,3,5 and 6	Baxter & Woodman, Inc. R2017-0815	CSA/Supp No. 19/No.3	\$ 31,525.00
12 2022-021039 Facilities Development and Operations District: 7	Brian's Carpet & Commercial Flooring, Inc. R2021-0634	Work Order No. 23-011	\$ 29,240.00
13 19-023 Water Utilities District: 5 & 6	Cardinal Contractors, Inc. R2019-0100	Supp/Work Order No. 5/No. 2	zero dollars 820 day extension
14 2022-009924 Facilities Development and Operations District: 1	Cedars Electro-Mechanical, Inc. R2020-0019	Supp/Work Order No. 01/No. 23-006	\$ 2,107.62

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15 2021-021700-R1 Facilities Development and Operations District: 2	Cedars Electro-Mechanical, Inc. R2020-0019	Supp/Work Order NO. 1/No. 23-008	\$ 30,700.75
16 2020-022800 Facilities Development and Operations District: 6	Cedars Electro-Mechanical, Inc. R202-1609	WO/Supp No. 21-017/No. 2	\$ 9,877.93 add 284 days
17 2023-016726 Facilities Development and Operations District: 6	Cedars Electro-Mechanical, Inc. R2020-0019	Work Order No. 23-013	\$ 97,953.00
18 2021-014105 Facilities Development and Operations District: 6	Colome' & Associates, Inc. R2019-1899	CSA/Supp No. 8/No. 2	\$ 14,550.18
19 IAQ2023049 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-004713	\$ 1,824.00
20 2017516 Engineering and Public Works District: 5	Florida Blacktop, Inc. R2021-1894	Final Contract Summary	\$ 21,701.11
21 19300.01 Facilities Development and Operations District: 7	Gartek Engineering Corporation R2015-0777	Supp/CSA No. 1/No. 34	\$ 5,600.00
22 2023-041180 Facilities Development and Operations District: 7	Gartek Engineering Corporation R2020-1679	CSA No. 19	\$ 30,169.92
23 2022-031302 Facilities Development and Operations District: 6	Gartek Engineering Corporation R2020-1679	Supp/CSA No.3/No.10	\$ 39,430.48
24 ASB2023048 Facilities Development and Operations District: 5	GFA International, Inc. R2020-0239	CSA No. 67	\$ 1,820.00
25 ASB2023045 Facilities Development and Operations District: 2	GFA International, Inc. R2020-0239	CSA No. 65	\$ 8,925.00
26 ASB20230050 Facilities Development and Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 68	\$ 1,715.00
27 ASB2023047 Facilities Development and Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 66	\$ 1,742.00
28 S-HMMH-2023-LNA Airports District: Countywide	Harris Miller Miller & Hanson Inc. R2019-1687	CSA	\$ 9,883.00

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29 21-063 Water Utilities District: 6	Hinterland Group Inc. R2020-1379	Final WA No. 4	\$ 9,367.50
30 PB 22-16 Airports District: Countywide	Horsepower Electric, Inc. R2023-0618	Change Order No. 1	zero dollars 67 day extension
31 2017106 Engineering and Public Works District: 6	HSQ Group, Inc. R2017-0779	Supp No. 3 to CSA	\$ 13,635.04
32 17528 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Supp to WO No. 2/No. 22-019	\$ 5,987.76 236 day extension
33 2022-05358 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Work Order No. 23-026	\$ 120,050.00
34 2023-048640 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Work Order 23-028	\$ 13,453.21
35 2022-024634 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2021-0638	Work Order No. 23-010	\$ 27,725.00
36 2023-033930 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Work Order No. 23-029	\$ 75,640.00
37 2023-013245 Facilities Development and Operations District: 6	Joe Schmidt Construction, Inc. R2020-0150	Supp/Work Order No. 1/No. 23-025	\$ 833.00
38 19051 Water Utilities District: 6	Johnson-Davis, Inc. R2023-0675	Work Order No. 1	\$ 199,230.61
39 2018802 Engineering and Public Works District: 2 & 7	Johnson-Davis, Inc. R2022-0580	Change Order No. 4	\$ 75,636.64
40 23-050 Water Utilities District: Countywide	Johnson-Davis, Inc. R2023-0675	WO No. 2	\$ 97,600.00
41 2021-009298 Facilities Development and Operations District: 4	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA/Supp No. 2/No. 1	\$ 5,555.00
42 2021-009001 Facilities Development and Operations District: 4	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA/Supp No. 3/No.1	\$ 5,825.00
43 19378 Facilities Development and Operations District: 2	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	CSA/Supp No. 34/No.1	\$ 5,555.00

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44 19216 Facilities Development and Operations District: 6	Kast Construction Company LLC R2019-1751	Change Order No. 15	zero dollars
45 2023512 Engineering and Public Works District: Countywide	Kimley-Horn and Associates, Inc. R2023-1044	CSA No. 1	\$18,502.00
46 2024500 Engineering and Public Works District: 4	Kimley-Horn and Associates, Inc. R2023-1044	CSA No. 2	\$ 22,143.27
47 2020-039116 Facilities Development and Operations District: 6	Lebolo Construction Management, Inc. R2018-1161	Change Order/Amendment No. 3/No. 8	zero dollars 71 day extension
48 2021-010784 Facilities Development and Operations District: 7	Lebolo Construction Management, Inc. R2018-1161	Change Order/Amendment NO. 3/No. 9	zero dollars 67 day extension
49 DOA18-13 Airports District: Countywide	Lebolo Construction Management, Inc. R2019-1222	Task Order SL-09	\$ 20,564.00
50 115218 Facilities Development and Operations District: 3	Leo A. Daly Company R2015-1459	CSA No. 27	\$ 7,121.00
51 2019501 Engineering and Public Works District: 3	Masse Consulting Services, LLC R2022-0463	CSA No.5	\$ 52,413.00
52 20170 Facilities Development and Operations District: 7	Nutting Engineers of Florida Inc. R2020-1643	CSA No. 3	\$ 12,998.00
53 2021022, 2020024, 2020023, 201977, 2020374 Engineering and Public Works District: 4	Nutting Engineers of Florida Inc. R2020-1643	CSA	\$ 8,500.00
54 19222 Facilities Development and Operations District: 3	Nutting Engineers of Florida Inc. R2020-1643	CSA/Supp No. 2/No. 1	\$ (1,972.75)
55 19223 Facilities Development and Operations District: 6	Nutting Engineers of Florida Inc. R2020-1643	CSA/Supp No. 1/No.1	\$ (641.00)
56 19220 Facilities Development and Operations District: 3	Ohlson Lavole Corporation R2020-0777	CSA No. 5	\$ 23,006.68

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57 19220 Facilities Development and Operations District: 3	Ohlson Lavole Corporation R2020-0777	CSA No. 6	\$ 14,900.00
58 2023-040514 Facilities Development and Operations District: 7	Omnicom Consulting Group, Inc. R2019-1897	CSA No. 9	\$ 98,915.00
59 IAQ2023058 Facilities Development and Operations District: 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA No. 79	\$ 4,333.00
60 IAQ2023061 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA No.81	\$ 3,756.00
61 ASB2023046 Facilities Development and Operations District: 6	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA No. 80	\$ 3,521.00
62 ASB2023049 Facilities Development and Operations District: 6	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA No. 82	\$ 3,047.50
63 ENV2018005 Facilities Development and Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	Supp/CSA No. 1/No. 3	\$ 43,908.42
64 18-066R Water Utilities District: 3	PC Construction Company DBA, PCEO, Inc. R2022-1219	Change Order No. 1	\$ 58,008.09
65 2019604 Engineering and Public Works District: 2 and 6	R&D Paving, LLC R2022-0914	Change Order No. 1	\$ 4,767.47 2 day extension
66 2019604 Engineering and Public Works District: 2 & 6	R&D Paving, LLC R2022-0914	Change Order No. 2	\$ 880.00
67 2022-009383 Facilities Development and Operations District: 5	Ralph Della-Pietra, Inc. R2020-1575	WO/Supp No. 22-007/No. 3	\$ 45,935.00 42 day extension
68 2023233 Engineering and Public Works District: 3	Ranger Construction Industries, Inc. R2019-1591	Work Order No. 2021050-54	\$ 143,000.00
69 Ill-23-DOA-R-004-003 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA	\$ 25,000.00
70 Ill-23-DOA-R-004-005 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA	\$ 25,000.00



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71 2013526A Engineering and Public Works District: 5	Rosso Site Development R2022-1082	Change Order No. 3	\$ 18,878.41 add 8 days
72 2020600 Engineering and Public Works District: 4	Scalar Consulting Group, Inc. R2020-0549	Supp No. 1	\$ 49,812.94
73 2023822 Engineering and Public Works District: 7	Simmons & White, Inc. R2023-0724	CSA NO. 1	\$ 95,640.81
74 2022-034262 Facilities Development and Operations District: 4	Speedy Rooter, Inc. R2020-1037	Work Order No. 24-001	\$ 11,799.36
75 15218 Facilities Development and Operations District: 3	Terracon Consultants, Inc. R2020-1646	CSA/Supp No. 3/No. 4	\$ 2,606.48
76 DOA18-13 Airports District: Countywide	The Morganti Group, Inc. R2021-1161	Final Payment for WO No. SMC-09	\$ 32,422.24
77 16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 9	\$ 20,371.42 7 day extension
78 16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 8	\$ 43,275.72 3 day extension
79 IAQ2023027 Facilities Development and Operations District: 6	United Restoration of Florida R2023-1095	Work Order No. 2023-046895	\$ 14,464.21
80 2023808 Engineering and Public Works District: 3	Wynn & Sons Environmental Construction, Inc. R2023-0255	Work Order No. 2022063-26	\$ 130,900.00