

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$110,250				
External Revenues	(\$50,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$60,250				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2459 Object 6600

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Donation from the Howard E. Hill Foundation. There is a \$60,250 match associated with this donation which is being met through our FY24 General Fund Operating Budget.

The Howard Hill Foundation Donation-FY23-24	\$ 50,000
Match Amount	<u> \$ 60,250 </u>
Total Program Budget	\$110,250

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Lucy Mante</u> 11/15/23 OFMB <u> SA 11/15 </u> <u> OB 11/15 </u></p>	<p><u>A. J. Javelle</u> 11/21/23 Contract Administration</p>
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B. Legal Sufficiency:

[Signature] 11/9/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.


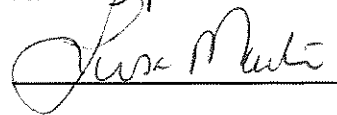
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 111523*425
BGRV 111523*130

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Howard Hill Foundation-FY23								
160-2459-6600	Contributions/Donations From Private Source:	0	0	50,000	0	50,000		
	TOTAL REVENUES	11,523,997	\$13,994,539	\$50,000	\$0	14,044,539		
Expenditures								
Howard Hill Foundation-FY23								
160-2459-9498	Transfer to Sheriff's Fund 1902	0	0	50,000	0	50,000		
	TOTAL EXPENDITURES	11,523,997	\$13,994,539	\$50,000	\$0	14,044,539		

Palm Beach County Sheriff's Office	Signatures	Date	By Board of County Commissioners At Meeting of December 5, 2023
INITIATING DEPARTMENT/DIVISION		11/8/23	
Administration/Budget Department Approval		11/15/2023	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted			

H. E. Hill Foundation, Inc.

1324 South Main Street
Belle Glade FL 33430
561-996-4524 Fax 561-996-9066

Date: 9/28/23

Check #: 6470

Donation Intent: Shot Spotter Partnership

We have reviewed your request and the H.E Hill Foundation, Inc. is happy to contribute to the wonderful work your organization does in our area.

~~This will serve to acknowledge H.E Hill Foundation, Inc.'s charitable contribution to:~~

Organization : Palm Beach County Sheriff's Foundation

Address : 3228 Gun Club Road

City/ST/Zip : West Palm Beach FL 33406

Dollar amount: \$ 50,000.00



[Handwritten Signature]

Recipient's Acknowledgement Signature

Stephen J. Moss

Recipient's Acknowledgement Printed Name

We ask that all funds received from the H.E Hill Foundation, Inc. are directed solely for the use of the Hendry, Glades, Okeechobee and Western Palm Beach Counties (Western Palm Beach defined as South Bay, Canal Point, Pahokee, Belle Glade, Lake Harbor, etc.) to be consistent with the Mission Statement of our Foundation.

We have enclosed a self-addressed stamped envelope for your convenience. Thanking you in advance for your prompt return of this acknowledgement!!!

Jennifer R. Earnest, VP
H. E. Hill Foundation, Inc.