PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Dece	mber 5, 2023	[x]	Consent	[]	Regular			
Donartmont		[] Ordinance [] Public Hearing						
Department: Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office							
		1.	EXECUTIVE BE	RIEF				
Sheriff's Office, a	donation from T nfire Detection a	he Hov	ward E. Hill Found	lation, Inc.	half of the Palm Beach County , in the amount, of \$50,000 for budget amendment of \$50,000			
donation from The	e Howard E. H Ir Gunfire Dete	lill Fou ction a	ndation, Inc., to one of the condition o	offset the ct. PBSC	iff's Office (PBSO) accepted a contractual services cost of a is providing a \$60,250 match			
Background and Location Project.	Justification:	The d	onated funds will	be used	for the Gunfire Detection and			
Attachments:								
1. Budget A 2. Donation		ı						
RECOMMENDED	BY:	MENT I	DIRECTOR		11/8/23 DATE			
APPROVED BY: _	COUNTY	ADMIN	ISTRATOR		DATE			

II. <u>FISCAL IMPACT ANALYSIS</u>

A.	Five Year Summary	of Fiscal Impa	act:				
Fiscal Years Capital Expenditures Operating Costs		2024 0 \$110,250	2025	2026	2027	2028	
Prog (Cou	mal Revenues ram Income nty) nd Match (County)	(\$50,000)					
N	et Fiscal Impact	\$60,250					
P	Additional FTE ositions nulative)	0					
Is Ite	m Included in Current	Budget: YE	S	_ NO	<u>X</u>		
Budge	et Account No.: Fund	1152 Agency	160 (Org <u>2459</u>	Object _	6600	
Does Does	Rethis item include the unthis	eporting Catego se of federal fu se of state fund	ory Inds: Yes ds: Yes_		NoX X_	**************************************	
B.	Recommended Sou Donation from the H donation which is bei	oward E. Hill F	oundation.	There is a	\$60,250 mate	ch associated Budget.	with this
	The Howard Hill Fou Match Amount Total Program Budge		on-FY23-24		<u>\$ 60</u>	1,000 1 <u>,250</u> 1,250	
		<u>111</u>	REVIEW C	OMMENTS			
A. (OFMB Fiscal and/or OFMB	r Contract Adn		_	s: ract Administr	which []	ો છે
B.	Legal Sufficiency: Assistant Cou	1/0/2 nty Attorney	<u> </u>			7	
C.	Other Department F	Review:					
	Departi	ment Director					

This summary is not to be used as a basis for payment.

24-0222

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGEX 111523*425

Page 1 of 1

BGRV 111523*130

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	the state of the s	REMAINING BALANCE
Revenues								
Howard Hill Foundation	n EV23							
160-2459-6600	Contributions/Donations From Private Source:	0	0	50,000	0	50,000		
	_			·			_	
	TOTAL REVENUES	11,523,997	\$13,994,539	\$50,000	\$0	14,044,539	:	
		·						
Expenditures								
Howard Hill Foundation 160-2459-9498	<u>n-FY23</u> Transfer to Sheriff's Fund 1902	0	0	50,000	0	50,000		
100-2459-9490	Hallster to Shellin's Futio 1502	U	,U	20,000	0	30,000		
	TOTAL EXPENDITURES	11,523,997	\$13,994,539	\$50,000	\$0	14,044,539	-	
	L					<u> </u>	•	
		Signatures		Date			By Board of County Cor	nmissioners
Palm Beach County Sheriff's Office		Oignatures		Date			At Meeting of Decembe	
a dim Bodon Goding G.		1.						Te f Lette
INITERATING DEPARTS	MENT/PROJECTOR	М _		11/8/23				
INITIATING DEPARTMENT/DIVISION _						Deputy Clerk to the		······································
Administration/Budget Department Approval		West /	luti	11/15/202	2		Board of County Comm	issioners
		ywir i waa		11/1/14 50	<u>/</u>		· · · · · · · · · · · · ·	
	· ·							
OFMB Department - F	Posted	:						

H. E. Hill Foundation, Inc.

1324 South Main Street Belle Glade FL 33430 561-996-4524 Fax 561-996-9066

Date: 9/28/23

Check #:6470

Donation Intent: Shot Spotter Partnership

We have reviewed your request and the H.E Hill Foundation, Inc. is happy to contribute to the wonderful work your organization does in our area.

This will serve to acknowledge H.E.Hill Foundation, Inc.'s charitable contribution to:

Organization: Palm Beach County Sheriff's Foundation

Address: 3228 Gun Club Road

City/ST/Zip: West Palm Beach Fl 33406

Dollar amount: \$50,000.00

Recipient's Acknowledgement Signature

Recipient's Acknowledgement Printed Name

We ask that all funds received from the HE Hill Foundation, Inc. are directed solely for the use of the Hendry, Glades, Okeechobee and Western Palm Beach Counties (Western Palm Beach defined as South Bay, Canal Point, Pahokee, Belle Glade, Lake Harbor, etc.) to be consistent with the Mission Statement of our Foundation.

We have enclosed a self-addressed stamped envelope for your convenience. Thanking you in advance for your prompt return of this acknowledgement!!!

Jennifer R. Earnest, VP H. E. Hill Foundation, Inc.