



**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X  
 Does this item include the use of state funds? Yes X No \_\_\_\_\_

Budget Account No: Fund \*See Below Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*There is no Fiscal Impact for this item. Projects are included in the following Budget Account Numbers: (A) 4111-121-A375-6504, (B) 4111-121-A374-6504 and (C) 4111-121-A374-6504.

C. Departmental Fiscal Review: Walter Duncanson (W) 10/30/23

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

<p><u>ABDUAL 11/3/23</u>                  OFMB QA 11/2 MF 11/2                  MD 11/2</p>	<p><u>Dr. J. Jacobus 11/8/23</u>                  Contract Dev. and Control</p>
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**B. Legal Sufficiency:**

Anne Helgent 11-13-23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT FOR EXTENSION OF PUBLIC  
TRANSPORTATION GRANT AGREEMENT**

DATE: 10/11/23

TO: Michael Giambrone  
Palm Beach County

FROM: Laurie McDermott

CONTRACT NUMBER: G1646

AMENDMENT NUMBER: N/A

FINANCIAL MANAGEMENT NUMBER: 434626-1-94-01

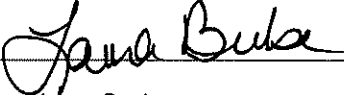
PUBLIC TRANSPORTATION GRANT AGREEMENT: Maintenance Compound Redevelopment  
AIRPORT: Palm Beach International Airport

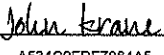
The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 04/24/2019, is scheduled to expire on the 31 day of December, 2023.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2024, for additional time to complete the Project for the following reasons: The project was initially put on hold due to construction cost escalation exceeding available funding. The project is now planned to be phased to facilitate progress and utilize available grant funding. The intent of splitting the completed design is to allow for an enabling package that will use available funding to perform demo, sitework, and below grade utilities while additional funding is being pursued to complete construction of the building.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

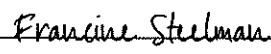
IN WITNESS WHEREOF, the Parties have executed this Amendment on 10/20/2023 } 9:13 AM EDT  
Department) (to be completed by

Agency: Palm Beach County  
By:   
Name: Laura Beebe  
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
DocuSigned by:  
By:   
Name: John P. Krane, P.E.  
Title: Director of Transportation Development

DS  
MG

Approved as to Form and Legal Sufficiency  
By: Anne Helfant  
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:  
DocuSigned by:  
  
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**AMENDMENT FOR EXTENSION OF PUBLIC  
TRANSPORTATION GRANT AGREEMENT**

**DATE:** 10/2/23

**TO:** Michael Giambrone  
Palm Beach County

**FROM:** Laurie McDermott

**CONTRACT NUMBER:** G1V60

**AMENDMENT NUMBER:** N/A

**FINANCIAL MANAGEMENT NUMBER:** 443229-2-94-01

**PUBLIC TRANSPORTATION GRANT AGREEMENT:** Construction of Security Infrastructure and Operational Improvements Program - Phase 1

**AIRPORT:** Palm Beach County Park Airport (LNA)


The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 03/11/2021, is scheduled to expire on the 31 day of December, 2023.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2025, for additional time to complete the Project for the following reasons: The original project is substantially complete, with remaining funds that are eligible to be used for fence, gate, and security improvements during construction of the LNA Phase 3/4 Redevelopment project. The grant extension is planned to allow utilization of remaining funds toward eligible items in upcoming projects.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

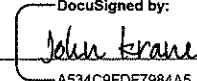
IN WITNESS WHEREOF, the Parties have executed this Amendment on 10/10/2023 | 7:10 AM EDT (to be completed by Department).

Agency: Palm Beach County

By:   
Name: Laura Beebe

Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

DocuSigned by:  
By:   
Name: John P. Krane, P.E.

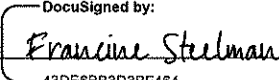
Title: Director of Transportation Development

DS  
MG

Approved as to Form and Legal Sufficiency

By: Anne Helfant  
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:

DocuSigned by:  
  
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**AMENDMENT FOR EXTENSION OF PUBLIC  
TRANSPORTATION GRANT AGREEMENT**

**DATE:** 10/2/23

**TO:** Michael Giambrone  
Palm Beach County

**FROM:** Laurie McDermott

**CONTRACT NUMBER:** G1K56

**AMENDMENT NUMBER:** 1

**FINANCIAL MANAGEMENT NUMBER:** 445945-1-94-01

**PUBLIC TRANSPORTATION GRANT AGREEMENT:** Security Infrastructure and Operational Improvements Program-Phase 2  
**AIRPORT:** Palm Beach County Park Airport (LNA)


The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 05/22/2020, is scheduled to expire on the 31 day of December, 2023.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2025, for additional time to complete the Project for the following reasons: The original project is substantially complete, with remaining funds that are eligible to be used for fence, gate, and security improvements during construction of the LNA Phase 3/4 Redevelopment project. The grant extension is planned to allow utilization of remaining funds toward eligible items in upcoming projects.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 10/10/2023 | 7:09 AM EDT (to be completed by Department).

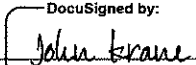
Agency: Palm Beach County

By: 

Name: Laura Beebe

Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

DocuSigned by:  


Name: John P. Krane, P.E.

Title: Director of Transportation Development

DS  
MG

Approved as to Form and Legal Sufficiency

By: Anne Helfant

County Attorney

Digital Signature of Anne Helfant  
DN: cn=Anne Helfant, o=State of Florida, ou=Department of Transportation, email=ahelfant@fldot.com, c=US

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:

DocuSigned by:  


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