

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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Meeting Date: December 5, 2023                     Consent     Regular  
      Workshop     Public Hearing

Submitted By: Department of Airports

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to adopt: a Resolution amending Resolution No. 2016-0758; providing for an increase to the transportation network company (TNCs) per trip fee at the Palm Beach International Airport (PBI); providing for severability and providing for an effective date.

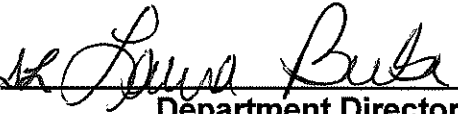

**Summary:** This Resolution increases the per trip fee for TNCs picking up at PBI from \$2.50 per trip to \$3.50 per trip effective January 1, 2024. The increased fee is consistent with per trip fees charged by other Florida airports. The majority of the ground transportation trips from PBI are performed by TNCs. In fiscal year 2023, TNCs conducted more than 975,000 total trips (pick up and drop off) at PBI. TNCs do not pay a per trip fee for dropping off customers at PBI. The County incurs significant costs to manage traffic and ground transportation operations at PBI and to maintain and repair PBI’s facilities, including roadways, bridges, and parking/staging areas. Although costs continue to escalate, the per trip fee has not been adjusted since it was established in 2016. **Countywide (AH)**

**Background and Justification:** Section 627.748, Florida Statutes, authorizes airports to charge TNCs reasonable pickup fees consistent with pickup fees charged to taxicab companies. At the February 25, 2020 Board workshop, the Department of Airports proposed increasing per trip fees for TNCs to \$3.50 effective May 1, 2021, with an additional increase to \$4.00 per trip in 2022. Due to reduced passenger activity and impacts of the COVID-19 pandemic, the Department delayed implementation of the increases. Approval of this item will help to offset increased costs of ground transportation and traffic management and facility maintenance and repairs.

**Attachments:**

- 1. Resolution

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Recommended By:		11/6/23
	Department Director	Date
Approved By:		11/22/23
	County Administrator	Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	(\$1,462,500)	(\$1,575,000)	(\$1,575,000)	(\$1,575,000)	(\$1,575,000)
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>(\$1,462,500)</b>	<b>(\$1,575,000)</b>	<b>(\$1,575,000)</b>	<b>(\$1,575,000)</b>	<b>(\$1,575,000)</b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Proposed Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of Federal funds? Yes \_\_\_\_\_ No X  
 Does this item include the use of State funds? Yes \_\_\_\_\_ No X

Budget Account No: Fund 4100 Department 120 Unit 8340 Rsource 4468  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Although the number of pickups is not guaranteed, the fiscal impact above conservatively estimates an average of 37,500 pickups per month at \$3.50 per trip. Fiscal year 2024 is calculated by using \$2.50 for 3 months and \$3.50 for 9 months with an average of 37,500 pickups per month.

C. Departmental Fiscal Review: Debbie Duncanson (initials) 11/3/23

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Laura M. [Signature] 11/8/23  
 OFMB [Signature] 11/8  
 [Signature] 11-8-23  
[Signature]  
 Contract Dev. and Control 11/14/23

**B. Legal Sufficiency:**

Anne Delaney 11-15-23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

RESOLUTION NO. 2023-\_\_\_\_\_

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING RESOLUTION 2016-0758; PROVIDING FOR AN INCREASE IN TRANSPORTATION NETWORK PER TRIP FEES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Palm Beach County (“County”), by and through its Department of Airports (“Department”), owns and operates the Palm Beach International Airport (“Airport”); and

**WHEREAS**, Section 627.748, Florida Statutes, authorizes airports to charge transportation network companies (TNC) reasonable pickup fees consistent with pickup fees charged to taxicab companies; and

**WHEREAS**, on June 21, 2016, the Board of County Commissioners adopted Resolution No. 2016-0758, established a per trip fee of \$2.50 for each pickup at the Airport; and

**WHEREAS**, ground transportation is a commercial activity; and

**WHEREAS**, TNCs generate significant revenues by virtue of the ready commercial marketplace created by the Airport for ground transportation services; and

**WHEREAS**, TNCs conducted more than 975,000 total trips (pick up and drop off) on the Airport in fiscal year 2023; and

**WHEREAS**, the County incurs significant costs to manage traffic and ground transportation operations, and to maintain and repair its facilities, including roadways, bridges, parking areas, and staging areas; and

**WHEREAS**, the Board of County Commissioners desires to establish fair and reasonable fees for the privilege of engaging in commercial ground transportation activities at the Airport.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

1. The foregoing recitals are true and correct and are incorporated herein.
2. The first sentence of Section 2 of Resolution 2016-0758 is hereby deleted in its entirety and replaced with the following:

**Section 2. Per Trip Fees.** TNCs shall pay a per trip fee of Three Dollars and 50/100 (\$3.50) for each pickup at the Airport (“Per Trip Fee”).

3. If any section, sentence, clause, phrase, or word of this Resolution is held invalid or unconstitutional by a Court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

4. Except as specifically modified herein, all provisions of the Resolution 2016-0758 shall remain unmodified and in full force and effect.

5. This Resolution shall become effective January 1, 2024.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_,  
who moved its adoption. The motion was Seconded by Commissioner  
\_\_\_\_\_, and upon being put to a vote, the vote was as follows:

COMMISSIONER MARIA G. MARINO	-
COMMISSIONER GREGG K. WEISS	-
COMMISSIONER MICHAEL BARNETT	-
COMMISSIONER MARCI WOODWARD	-
COMMISSIONER MARIA SACHS	-
COMMISSIONER SARAH BAXTER	-
COMMISSIONER MACK BERNARD	-

Then the Mayor thereupon declared this Resolution duly passed and adopted this \_\_\_\_  
day of \_\_\_\_\_, 20\_\_.

**PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS**

**JOSEPH ABRUZZO  
CLERK OF THE CIRCUIT COURT  
AND COMPTROLLER**

By: \_\_\_\_\_  
Deputy Clerk

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: Anne Helgen  
County Attorney