

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$16,752,443	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$16,752,443	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Is this item using Federal Funds? Yes _____ No X
 Is this item using State Funds? Yes _____ No X

Budget Account Nos:

Fund 3700 Dept 441 Unit F130 Object 6502 \$14,652,443
Fund 3704 Dept 441 Unit F130 Object 6502 \$ 2,100,000

CONSTRUCTION \$14,951,543.00
 STAFF COSTS \$ 288,400.00
 CONTINGENCY \$ 1,512,500.00
 TOTAL \$16,752,443.00

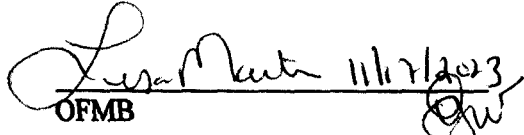
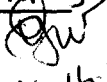
B. Recommended Sources of Funds/Summary of Fiscal Impact:

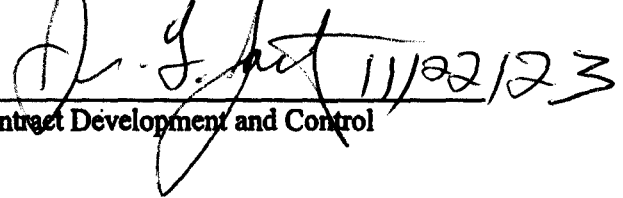
Funding for this project is from the Fire Rescue Improvement Fund and Fire Rescue Impact Fees Fund.

C. Departmental Fiscal Review: 

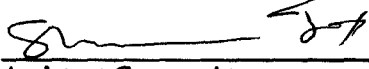
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 11/17/23
 OFMB 
 11-16-23
 V.S. 1117

 11/22/23
 Contract Development and Control

B. Legal Sufficiency:


 Assistant County Attorney
 for Mike Jones

C. Other Department Review:


 Department Director

This summary is not to be used as a basis for payment.

Summary: The CM is not a certified Small/Minority/Women-Owned (S/M/WBE) Business Enterprise, but has partnered with four (4) S/MBE firms: Randolph Construction Group, Inc., Hatcher Construction & Development, Total Solution Contractors, Inc. and Anatom Construction Company, for services in the amount not less than 5% of its preconstruction CM fees and 22.5% of the firm's construction phase staffing cost. The Construction Manager has an office located in Palm Beach County. Funding for this project is from the Fire Rescue Improvement Fund and Fire Rescue Impact Fees Fund. **(Capital Improvements Division) District 5 (MWJ)**

Background and Justification: CM at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as the general contractor bidding the subcontracts for construction. Amendment No. 1 authorizes the construction management services necessary for the construction of Fire Station No. 49.