

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date:** December 5, 2023                       **Consent**                       **Regular**  
 **Ordinance**                       **Public Hearing**

**Department:** Facilities Development & Operations

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: an annual contract with the following contractor for electrical services on an as-needed basis through November 18, 2024.

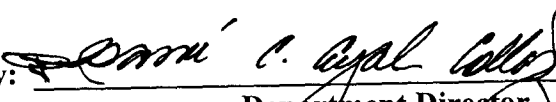

<u>Contractor</u>	<u>Status</u>	<u>SBE or Non-SBE</u>
Pyke Electric Inc.	Local	S/MBE

**Summary:** On November 19, 2019, the Board of County Commissioners (Board) approved the annual electrical contract (R2019-1752 through R2019-1758). The work consists of electrical repairs, improvements and renovations to County-owned properties on an as needed basis. The contractor now joins the list of seventeen (17) prequalified contractors for a total of eighteen (18) prequalified contractors with a contract expiration date of November 18, 2024. The specific requirements of the work will be determined by individual work orders issued against this annual electrical contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$6,000,000 across all prequalified contractors. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual electrical contract before the term ends. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. The annual electrical contract was presented to the Goal Setting Committee on June 5, 2019 and the Committee established Affirmative Procurement Initiatives (APIs) of sheltered market for projects less than \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or an SBE contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. To date, the cumulative S/M/WBE participation for all work orders under the annual electrical contract is 81.14%. **(Capital Improvements) Countywide (MWJ)**

**Background and Justification:** The pre-qualification for this contract was advertised on July 21, 2019. The contractor has met the established criteria and now joins the list of seventeen (17) contractors already pre-qualified for the contract. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the VSS website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. Contractors may qualify at any time and be added to this annual electrical contract before the term ends.

**Attachments:**

- Contract for Pyke Electric Inc.
- Annual Contract - Electrical 19563: Control Sheet

<b>Recommended By:</b>		<u>11/12/23</u>
	<b>Department Director</b>	<b>Date</b>
<b>Approved By:</b>		<u>11/14/23</u>
	<b>County Administrator</b>	<b>Date</b>

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	*	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
<b>Is Item Included in Current Budget:</b>		Yes	<u>  X  </u>	No	_____
<b>Is this item using Federal Funds?</b>		Yes	_____	No	<u>  X  </u>
<b>Is this item using State Funds?</b>		Yes	_____	No	<u>  X  </u>

Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_



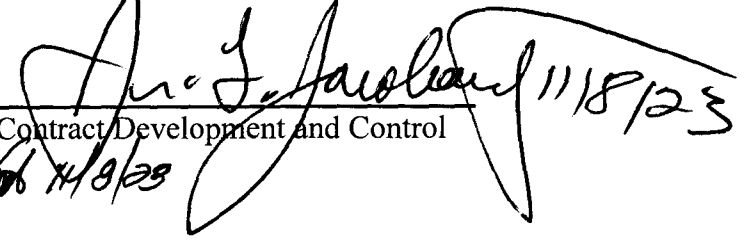
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be submitted to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

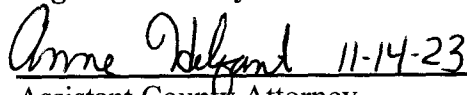
**C. Departmental Fiscal Review:** 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

<p><u></u> 11/3/23 OFMB <u></u> 11/3 8/11/03</p>	<p><u></u> 11/18/23 Contract Development and Control 7/16 11/8/23</p>
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**B. Legal Sufficiency:**

 11-14-23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**ANNUAL CONTRACT - ELECTRICAL #19563: CONTROL SHEET**

ORIGINAL CONTRACT + CAPACITY INCREASES (Approved 11/19/2019)							\$6,000,000.00			
ELECTRICAL CONTRACT Expires 11/18/24							\$1,000,000.00			
Board Item - Increase Capacity (12/08/2020) (Amendment #1)							\$2,000,000.00			
Board Item - Increase Capacity (10/04/2022) (Amendment #2)							\$3,000,000.00			
PROJECT INFORMATION							DOLLARS		SBE PARTICIPATION	
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %					
	\$2,235,674.04	3,054,295.06	1,390,297.12	81.14%	45.52%					
		<b>ELECTRICAL CONSTRUCTION ANNUAL</b>	<b>FIRM</b>	<b>TOTAL WORK ORDERS</b>	<b>TOTAL SBE \$</b>	<b>CONTRACT CUMULATIVE SBE %</b>	<b>TOTAL M/WBE \$</b>	<b>CONTRACT CUMULATIVE M/WBE %</b>		
	1	Albert Electric, Inc. - R2019-1752	Albert	\$0.00	\$ -	-	-	-		
	2	All Florida Contracting Services, LLC. - R2022-0699	All	\$88,900.00	\$ -	0.00%	-	-		
	3	Clear Blue Energy Corp. - R2020-1351	Clear	\$0.00	\$ -	-	-	-		
	4	Davco Electrical Contractors, Corp. - R2019-1753	DAVCO	\$0.00	\$ -	-	-	-		
	5	EAU Gallie Electric, Inc. - R2022-0847	EAU	\$165,000.00	\$ -	0.00%	-	-		
	6	Greenview Construction LLC - R2019-1754	Greenview	\$0.00	\$ -	-	-	-		
	7	Grid-One Electrical Construction, Inc. - R2019-1755	Grid-One	\$1,446,630.50	\$ 1,431,259.50	98.94%	-	0.00%		
	8	Imperial Electrical Inc. - R2020-0831	Imperial	\$117,065.20	\$ -	0.00%	-	-		
	9	Langer Electrical Company - R2020-0080	Langer	\$0.00	\$ -	-	-	-		
	10	M. Gay Constructors, Inc. - R2020-1350	Gay	\$0.00	\$ -	-	-	-		
	11	Mills Electric Service, Inc. - R2022-0848	Mills	\$0.00	\$ -	-	-	-		
	12	Protect Video, Inc. - R2019-1756	Protect	\$1,596,777.80	\$ 1,390,490.10	87.08%	1,313,291.25	94.45%		
	13	Pyke Electric Inc.	Pyke	\$0.00	\$ -	-	-	-		
	14	Sullivan Electric & Pump, Inc. - R2019-1757	Sullivan	\$8,648.79	\$ 8,648.79	100.00%	-	0.00%		
	15	Triton Electrical Company - R2021-0326	Triton	\$223,916.67	\$ 223,896.67	99.99%	-	0.00%		
	16	Universal Electric of Florida, Inc. R2019-1758	Universal	\$0.00	\$ -	-	-	-		
	17	Zabatt Engine Services, Inc. dba Zabatt Power Systems, Inc. - R2022-0694	Zabatt	\$117,387.00	\$ -	0.00%	77,005.87	-		
	18	Gilmore Electric Company, Inc. - R2023-0413	Gilmore	\$0.00	\$ -	-	-	-		
			<b>TOTAL</b>	<b>3,764,325.96</b>	<b>3,054,295.06</b>	<b>81.14%</b>	<b>1,390,297.12</b>	<b>45.52%</b>		