

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 5, 2023

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Joe Schmidt Construction, Inc. for the Fleet Management, Pahokee Fuel Tanks Replacement (Re-bid) project in the amount of \$977,924 for a period of 150 calendar days from notice to proceed.

Summary: The work consists of furnishing all labor, equipment, devices, tools, machinery, transportation, professional services, supervision, drawings, permitting and all miscellaneous requirements necessary to replace two (2) fuel tanks at the Fleet Management Facility located in Pahokee. The existing underground fuel storage tanks have outlived their useful life. The existing underground fuel storage tanks will be removed and replaced with two (2) new double walled, 12,000 gallon capacity underground fuel storage tanks, one (1) for diesel and one (1) for unleaded gas, with accompanying piping and appurtenances. The new underground fuel storage tanks will comply with the most current safety standards and provide years of dependable service. The Contractor will have 150 calendar days from notice to proceed to substantially complete the project. Liquidated damages for failure to achieve certification of substantial completion within the contract time or approved time extension thereof are \$120 per day. This project was competitively advertised on July 30, 2023 in accordance with the Palm Beach County Purchasing Code and pursuant to the requirements of the Equal Business Opportunity (EBO) Ordinance. This project was presented to the Goal Setting Committee on April 5, 2023 and the Committee established an Affirmative Procurement Initiative (API) of a mandatory minimum 20% Small Business Enterprise subcontracting goal for the contract. The SBE participation on this contract is 96.93%. The Contractor is a Palm Beach County business and certified SBE. Funding for this project will be from the Fleet Management Fund. (Capital Improvements Division) District 6 (MWJ)

Background and Justification: This project was openly, competitively advertised and procured. Bids for this project were opened on September 21, 2023 and the Contractor submitted the lowest responsive and responsible bid of the two (2) bids received. The new underground fuel storage tanks will comply with the most current safety standards and provide years of dependable service.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Contract-Joe Schmidt Construction, Inc.
4. Bid Summary

Recommended by:  Department Director 11/22/23 Date

Approved by:  County Administrator 11/22/23 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2024 | 2025 | 2026 | 2027 | 2028 |
|--|--------------------|------------|------------|------------|------------|
| Capital Expenditures | \$1,001,924 | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | <u>\$1,001,924</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget: Yes X No _____
Is this item using Federal Funds? Yes _____ No X
Is this item using State Funds? Yes _____ No X

Budget Account Nos.:

| <u>Fund</u> 5000 | <u>Dept</u> 410 | <u>Unit</u> 7220 | <u>Object</u> 4601 | |
|------------------|-----------------|------------------|--------------------|----------------|
| CONSTRUCTION | | | | \$ 977,924.00 |
| STAFF COSTS | | | | \$ 24,000.00 |
| CONTINGENCY | | | | <u>\$ 0.00</u> |
| TOTAL | | | | \$1,001,924.00 |

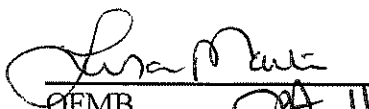
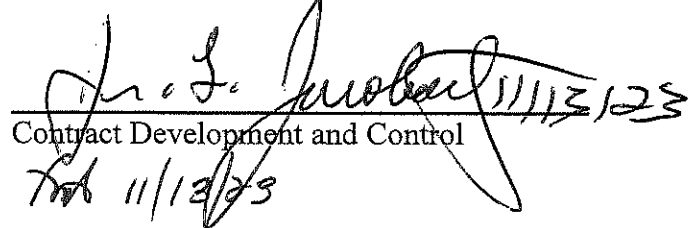
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will be from the Fleet Management Fund.

C. Departmental Fiscal Review:  _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

| | |
|---|--|
|  OFMB <u>JA 11/3</u> 11/6/23 11/6 |  Contract Development and Control 11/13/23 |
|---|--|

B. Legal Sufficiency:

 11/16/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.