

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Grant Expenditures	\$1,499,500				
Operating Costs					
External Revenues	(\$1,499,500)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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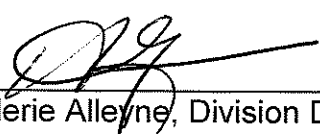
Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes No X
 Does this Item include the use of State funds? Yes X No

Budget Account No.:

Fund 1100 Dept. 143 Unit 7176 Object 8201 Program Code/Period SH102E/GY21

Fund 1100 Dept. 143 Unit 7176 Object 8201 Program Code/Period RFS102E/GY21

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: 
 Valerie Alleyne, Division Director II
 Finance and Administrative Services, DHED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/15/23
 OFMB JA 11/15 DR 11/15  11/21/23
 Contract Development and Control

B. Legal Sufficiency:

 11/28/23
 Assistant County Attorney

C. Other Department Review:

 Department Director