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Agenda Item #: 3Q-1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 5, 2023

Consent Regular
 Ordinance Public Hearing

Department: CRIMINAL JUSTICE COMMISSION
Submitted For: CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) ratify** the Mayor's signatures on a grant application and a Chief Executive Officer standard assurances and certifications document for the Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Formula Federal FY23 Direct Grant (JAG) in the amount of \$145,193 beginning October 1, 2022 through September 30, 2026 to fund the Palm Beach County Reentry Program;
- B) approve** the grant award #15PBJA-23-GG-03303-JAGX from the DOJ Edward Byrne Memorial Justice Assistance Formula Federal FY23 Direct Grant in the amount of \$145,193 beginning October 1, 2022 through September 30, 2026 to fund the Palm Beach County Reentry Program and equipment that will be used to support the work of the CJC;
- C) approve** an upward Budget Amendment of \$13,645 in the Justice Services Grant Fund to increase the budget to the award; and
- D) authorize** the County Administrator or designee to execute any amendments, reports, or documents relating to this agreement on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office and within budgeted allocations.

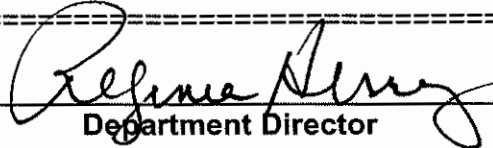
Summary: Palm Beach County (PBC) was allocated \$145,193 in Federal FY23 (County FY24) funds as part of the JAG Direct Program (CFDA #16.738) for expenditure during the period beginning October 1, 2022 through September 30, 2026. This award is \$13,645 more than originally budgeted. The CJC approved allocating \$131,548 in continuation funding for the PBC Reentry Program to provide intensive case management services for individuals returning to PBC after a period of incarceration. The additional \$13,645 is allocated for equipment to support the work of the CJC. In County FY23, approximately 663 adults (358 Sago Palm Reentry Center and 305 post-release) have been served by the County's Reentry Program, which includes 137 pre-release new enrollments at Sago Palm and 182 post-release new enrollments. The program provided linkage to 78% percent of participants who needed housing assistance and 79% of those who needed assistance with behavioral health services. DOJ funds were also used to incorporate evidence-based programming such as Moral Reconciliation Therapy, Inside Out Dads, Peer Groups, and Casual Conversations with a Behavioral Health Specialist. The JAG Program – Local Solicitation Application was submitted through the emergency process to meet the application deadline, and on September 26, 2023, the CJC was notified by the DOJ that the JAG Program – Local Solicitation grant was awarded. **No local match is required for this grant. Countywide (HH)**

Background and Justification is continued on page 3

Attachments:

- 1) DOJ JAG Program Grant Solicitation
- 2) Copy of the Grant Application
- 3) Emergency Memo
- 4) Grant Award (15PBJA-23-GG-03303-JAGX)
- 5) Budget Amendment – Criminal Justice Grant Fund 1507

Recommended by: _____


Department Director

10/30/2023
Date

Approved by: _____

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Personal Services					
Operating Expenses	\$13,645				
Capital Outlay					
Grants and Aids	\$131,548				
External Revenues	(\$145,193)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	<u>0*</u>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___

Budget Account Exp No: Fund 1507/1436 Department 762/820/662 Unit 7733
 Object 5121/9375/8101
 Rev No: Fund 1507/1436 Department 762/662 Unit 7733 RevSc 3129/8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507 Criminal Justice Grant Fund
 Unit: 7733 JAG USDOJ FY24
 Grant: U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Formula Federal FY23 (County FY24) Direct Grant (JAGD)

*This grant was budgeted at \$131,548 based on prior year's activity. For FY24, the approved funding increased to \$145,193. An upward budget amendment on \$13,645 reconciles the budget to the grant award.



Digitally signed by Mariana Diaz
 DN: DC=org, DC=pbogov, OU=Enterprise, OU=PSD, OU=Users, CN=Mariana Diaz, E=MDiaz@pbogov.org
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Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Monte 11/8/23
 OFMB
 QA 11/8
 MF 11/8

J. J. Lawrence 11/17/23
 Contract Administration

B. Legal Sufficiency:

Helene C. Hwang 11-27-23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Continued from page 1

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of programs. JAG awards are based on a statutory formula with factors including population and violent crime. The JAG Direct is an allocation that comes directly to local jurisdictions from DOJ.