

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-5

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	December 19, 2023	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

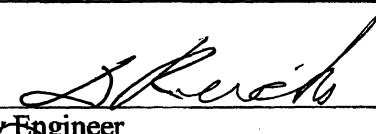
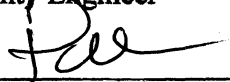
Motion and Title: Staff recommends motion to approve: a contract with Rosso Site Development, Inc. (RSD) in the amount of \$1,369,721.23 with a contract time of 120 calendar days for the construction of Beach Road Parking, North of Old A1A (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to install parallel parking spaces for the Project. Currently, the dirt on the side of Beach Road is being used as parking for access to the beach and County park. This contract will install permeable pavers to create 159 parallel parking spaces improving safety and reducing maintenance needs. On August 19, 2022, the Goal Setting Committee applied an Affirmative Procurement Initiative of a 20% minimum mandatory Small Business Enterprise (SBE) participation of which 5% must be Minority Business Enterprise (MBE) for African American and/or Hispanic American owned firms. RSD agreed to 36.1% SBE participation for this contract. Bids for the contract were received by the Engineering & Public Works Department on August 1, 2023. RSD was the lowest responsive bidder of three bidders. The contract time for the Project is 120 calendar days. RSD has an office located in Palm Beach County. **This Project is included in the Five-Year Road Program. District 1 (YBH)**

Background and Justification: After reviewing the attached contract and finding it in proper order, EPW recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Participation Evaluation
4. Bid Tabulation

Recommended by:		
<i>YBHTel</i>	County Engineer	12/6/2023
		Date
Approved By:		
	Assistant County Administrator	12/6/23
		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$1,718,368	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 1,718,368	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No
 Is this item using Federal Funds? Yes No
 Is this item using State Funds? Yes No

Budget Account No :
 Fund 3500 Dept 361 Unit 1993 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Beach Road Parking, North of Old A1A

Construction Contract
 • Contract Amount \$ 1,369,721.23
 • Contingency \$ 41,091.64
 Total Construction Contract \$ 1,410,812.87

Estimated Construction Support
 • Testing Lab \$ 5,000.00
 • Traffic: Striping & Signage \$ 26,000.00
 • Streetscape: Trees, Irrigation & Sod \$ 3,500.00
 Total Construction Support \$ 34,500.00

Estimated Staff Costs
 • Roadway Production \$ 84,648.77
 • Construction Coordination \$ 183,405.67
 • Traffic \$ 5,000.00
 Total Staff Costs \$ 273,054.44

Fiscal Impact \$ 1,718,367.31

C. Departmental Fiscal Review: Danny Ramalsingh

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Summit 11/13/23
 OFMB JA 11/13
 MD 11/13

J. S. Jacobus
 Contract Dev. and Control 11/17/23

B. Approved as to Form and Legal Sufficiency:
[Signature] 11/23/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.