

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 19, 2023 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a budget transfer of \$195,339 from the Federal Treasury Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

Summary: The 2018 Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies (GUIDE), provides that seizing law enforcement agencies shall use Justice and Treasury Forfeiture proceeds for law enforcement purposes only. Permissible uses include: law enforcement operations and investigations; law enforcement training and education; law enforcement, public safety, and detention facilities; law enforcement equipment; joint law enforcement/public safety operations; contracts for services; law enforcement travel and per diem; law enforcement awards and memorials; drug, gang and other prevention or awareness programs; matching grants; and support of community-based organizations. The transfer of Federal Treasury LETf requested above will allow for the purchase of a four vehicles for the Aggressive Driving/Highway Interdiction Unit. Use of Federal Treasury LETf requires approval by the Board, upon request of the Sheriff. The current Federal Treasury LETf balance is \$195,339. Approval of this request will reduce the Federal Treasury LETf balance to \$0. The PBSO certifies that the use of these funds is in accordance with the GUIDE. No new positions are needed and no additional County funds are required. Countywide (RS)

Background and Justification: The Department of Justice and Department of Treasury Asset Forfeiture Programs are nationwide law enforcement initiatives that remove the tools of crime from criminal organizations, deter crime and deprives wrongdoers of their criminal proceeds, and recover property that may be used to compensate victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes the Attorney General and the Treasury to share federally forfeited property with participating state and local law enforcement agencies. The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of Federal LETf requires approval by the Board, in accordance with the GUIDE, upon request of the Sheriff.

Attachments:

1. Budget Transfer Federal Treasury LETf Fund 1154

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RECOMMENDED BY: _____ 11/14/23
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A _____
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$195,339				
External Revenues	(\$195,339)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES X NO _____

Does this item include the use of state funds: YES _____ NO X

Budget Account No.: Fund 1154 Agency 160 Org 1690 Object 9498

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the Federal Treasury Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 11/16/23
 CB 1116 OFMB GA 1116

[Signature] 11/22/23
 Contract Administration

B. Legal Sufficiency:

[Signature] 11/21/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

24-0227

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX 111623*434

FUND 1154 LETF - Federal Treasury

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to PBSO Fd 1902	0	0	195,339	0	195,339		
Reserves								
160-9900-9902	Operating Reserves	195,339	195,339	0	195,339	0		
TOTAL FUND				\$195,339	\$195,339			

Signatures

Date


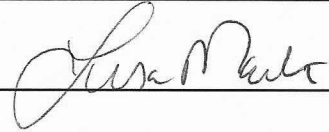
By Board of County Commissioners
At Meeting of December 19, 2023

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted


 _____ 11/14/23

 _____ 11/16/23

Deputy Clerk to the
Board of County Commissioners