



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$122,500				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>\$122,500</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No       
 Does this item include the use of federal funds? Yes      No X  
 Is this Item using State funds? Yes      No X

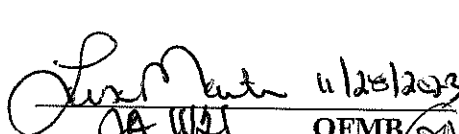
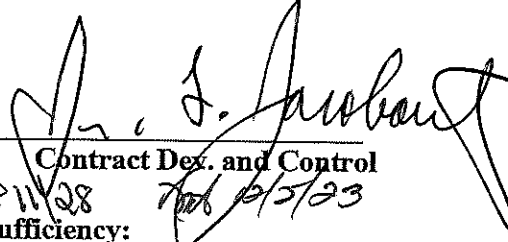
Budget Account No.: Fund 1457 Dept 710 Unit 7331 Object 8201  
 Reporting Category                     

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Second, third, fifth, and sixth penny bed tax funding.

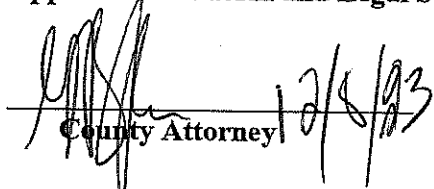
**C. Department Fiscal Review:** 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 11/28/23  
 DA 11/28 OFMB 11/28 Contract Dev. and Control 12/17/23  
 11/28 7006 11/28/23

**B. Approved as to form and Legal Sufficiency:**

  
 County Attorney 12/8/23

**C. Approved as to Terms and Conditions:**

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 Department Director

This summary is not to be used as a basis for payment.