

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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**Meeting Date:** December 19, 2023 (X) Consent ( ) Regular  
( ) Workshop ( ) Public Hearing

**Department:** Environmental Resources Management

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to receive and file:**

A) Interlocal Agreement with the City of Boca Raton for manatee law enforcement services from November 15, 2023 to March 31, 2028;

B) Interlocal Agreement with the City of Boynton Beach for manatee law enforcement services from November 15, 2023 to March 31, 2028;

C) Interlocal Agreement with the City of Delray Beach for manatee law enforcement services from November 15, 2023 to March 31, 2028;

D) Interlocal Agreement with the Town of Lantana for manatee law enforcement services from November 15, 2023 to March 31, 2028;

E) Interlocal Agreement with the Palm Beach County Sheriff's Office for manatee law enforcement services from November 15, 2023 to March 31, 2028;

F) Interlocal Agreement with the Village of Tequesta for manatee law enforcement services from November 15, 2023 to March 31, 2028; and

G) Interlocal Agreement with the Town of Jupiter for manatee law enforcement services from November 15, 2023 to March 31, 2028.

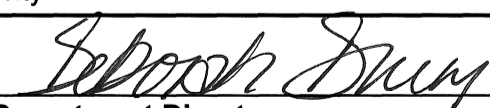
**Summary:** On August 19, 2014, the Board of County Commissioners (BCC) approved a Resolution (R2014-1193) adopting a standard form Interlocal Agreement (Agreement) with law enforcement agencies for manatee protection and public education. On September 19, 2023, the BCC approved a new Resolution (R2023-1316) that updated the standard form Interlocal Agreement with law enforcement agencies, and authorized the County Administrator, or designee, to execute the Agreement and sign all future time extensions, task assignments, certifications, award letters, amended award letters and other forms associated with the Agreement. The purpose of the new five-year interlocal agreements is to provide for additional marine law enforcement services within the estuarine waters of the County during manatee season, which runs between November 15 and March 31, each year. They include updated County Agreement provisions and revised Standard Marine Enforcement Daily Report forms. In accordance with County PPM CW-O-051, all delegated contracts, agreements, and grants must be submitted by the initiating department as a receive and file agenda item. Districts 1, 2, 4 & 7 (SS)


**Background and Justification continued on Page 3.**

**Attachments:**

1. Interlocal Agreement with City of Boca Raton
2. Interlocal Agreement with City of Boynton Beach
3. Interlocal Agreement with City of Delray Beach
4. Interlocal Agreement with Town of Lantana
5. Interlocal Agreement with Palm Beach County Sheriff's Office
6. Interlocal Agreement with Village of Tequesta
7. Interlocal Agreement with Town of Jupiter
8. Delegation of Authority

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**Recommended by:**  11-27-23 SAS 11/21/23  
**Department Director** **Date**

**Approved by:**  12/7/23  
**Assistant County Administrator** **Date**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes <u>X</u>	No _____	
Does this item include the use of federal funds?			Yes _____	No <u>X</u>	
Does this item include the use of state funds?			Yes _____	No <u>X</u>	

**Budget Account No.:**

Fund 1232 Department 380 Unit 3252 Object various Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Ad valorem – Manatee Protection Program

**C. Department Fiscal Review:**

D. King 11/28/23

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

<p><u>[Signature]</u> 11/28/23 OFMB DC 11/28 DA 11/28</p>	<p><u>[Signature]</u> 12/5/23 Contract Development &amp; Control 12/5/23</p>
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**B. Legal Sufficiency:**

[Signature] 12/6/23

**Assistant County Attorney**

**C. Other Department Review:**

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**Department Director**

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**Background and Justification:** On August 21, 2007, the BCC adopted the Manatee Law Enforcement Program (MPP) providing for increased law enforcement presence in the County's waterways and public education, as a way to provide greater manatee protection. In Palm Beach County, manatee season is November 15 – March 31, each year. The Department of Environmental Resources Management implements the MPP and manages the associated law enforcement agreements. Each year no more than \$150,000 of the MPP funds will be distributed evenly through award letters to each participating contractor for law enforcement services. The MPP has been highly effective with approximately 25,400 hours of enhanced manatee patrols since its inception in 2007.