

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital Expenditures | \$0 | 0 | 0 | 0 | 0 |
| Operating Costs | \$0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Inc (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| # Additional FTE Positions (Cumulative) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Is Item Included in Current Budget? | Yes <u>X</u> | No _____ | | | |
| Is this item using Federal Funds? | Yes _____ | No <u>X</u> | | | |
| Is this item using State Funds? | Yes _____ | No <u>X</u> | | | |

Budget Account Number: Fund _____ Dept _____ Unit _____ Object _____

B. Recommended Sources of Funds / Summary of Fiscal Impact

The fiscal impact to this pricing schedule is indeterminable at this time. Costs for these services are included in the budget throughout the County.

C. Department Fiscal Review: T. [Signature] 11/16/23

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

| | |
|---|---|
| <p><u>Lisa Mante 11/20/2023</u> OFMB <u>JA 11/20</u> MF 11/20</p> | <p><u>[Signature] 11/30/23</u> Contract Administration 11/29/23</p> |
|---|---|

B. Legal Sufficiency:

[Signature] 12/5/23
Assistant County Attorney

C: Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | 2024 | 2025 | 2026 | 2027 | 2028 |
|--------------------------|------------|------------|------------|------------|------------|
| Capital Expenditures | \$0 | 0 | 0 | 0 | 0 |
| Operating Costs | \$0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Inc (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | \$0 | \$0 | \$0 | \$0 | \$0 |

Additional FTE Positions (Cumulative) 0 0 0 0 0

Is Item Included in Current Budget? Yes X No
Is this item using Federal Funds? Yes No X
Is this item using State Funds? Yes No X

Budget Account Number: Fund Dept Unit Object

B. Recommended Sources of Funds / Summary of Fiscal Impact

The fiscal impact to this pricing schedule is indeterminable at this time. Costs for these services are included in the budget throughout the County.

C. Department Fiscal Review: T. JS 11/16/23

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Handwritten signatures and dates for OFMB and Contract Administration reviews.

B. Legal Sufficiency:

Handwritten signature and date for Assistant County Attorney review.

C: Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.



Addendum to AT&T ILEC Intrastate Pricing Schedule

158865UA

AT&T MA Reference No. 158865UA

| | |
|---|--|
| <p>CUSTOMER ("Customer") County of Palm Beach Street Address: 301 N OLIVE AVE FRNT City: WEST PALM BEACH State:FL Zip Code: 334014703 Billing Address Street Address: 301 N Olive Ave City: West Palm Beach State:FL Zip Code: 33401-4703</p> | <p>AT&T ("AT&T") For purposes of this Pricing Schedule, AT&T means the Service Provider specifically identified herein.</p> |
| <p>CUSTOMER Contact (for Contract Notices) Name: Michael Bulter Title: Director of Network Services Telephone: 561-355-4610 Fax: Email: mbulter@pbcgov.org Street Address: 301 N Olive Ave City: West Palm Beach State:FL Zip Code: 33401-4703</p> | <p>AT&T Sales Contact Information and for Contract Notices Name: Miriam Balboa Title: Client Sales Executive Telephone: 786-218-5211 Fax: Email: mb9443@att.com Attention: Assistant Vice President Street Address: 2180 Lake Blvd., 7th Floor City: Atlanta State: GA Zip Code: 30319 <u>With a copy to:</u> AT&T Corp. One AT&T Way, Bedminster, NJ 07921-0752 ATTN: Master Agreement Support Team Email: mast@att.com</p> |

This Pricing Schedule Addendum ("Addendum") for the service(s) identified below ("Service") is part of the Agreement referenced above. Customer requests that its identity be kept confidential and not be publicly disclosed by AT&T or by any regulatory commission, unless required by law.

THE UNDERSIGNED PARTIES, AT&T Florida, ("Company") and County of Palm Beach ("Customer"), hereby agree, as acknowledged by their appropriate signatures as set out below, to amend and change Pricing Schedule FL19-1040-00. This Addendum is based upon the following terms and conditions as well as any Attachment(s) affixed and the appropriate lawfully filed and approved Guidebooks which are by this reference incorporated herein.

Offer Expiration: This offer shall expire on:12/23/2023.

| | |
|---|--|
| <p>Customer (by its authorized representative)</p> | <p>AT&T (by its authorized representative)</p> |
| <p>By: <i>[Signature]</i></p> | <p>By: eSigned - Veronica Danao</p> |
| <p>Printed or Typed Name: <i>Audric Satchell</i></p> | <p>Printed or Typed Name:</p> |
| <p>Title: <i>Chief Information Officer</i></p> | <p>Title: Contractor Contract Specialist, as Signer for AT&T</p> |
| <p>Date: <i>10/26/23</i></p> | <p>Date: 09 Oct 2023</p> |

Approved as to Legal Sufficiency by:
David Behar, Esq.
County Attorney

DB142V

AT&T and Customer Confidential Information
Page 1 of 4

**Addendum to AT&T ILEC Intrastate Pricing Schedule**

SERVICE: This Pricing schedule addendum offers an extension to the service period of the Customer's existing BellSouth® Primary Rate ISDN - Voice/Data (Standard) service, ISDN service,

TERM: This Pricing schedule addendum provides for a Twenty four (24) month service period from the acceptance of this Addendum by the Company.

Growth Clause For Primary Rate ISDN service:

- (a) Circuits may be added during the first six (6) months of the Agreement or by 6/30/2024, whichever is earlier, at the MRC & NRC rates approved herein, and will be coterminous with the initial term of the Agreement.
- (b) Any circuits added after 6 months, but before 6/30/2024, will require a full 24 month contract term (non-coterminous add to existing contract).
- (c) No Moves, Adds or Changes can be made after June 30, 2024. Renewals of existing circuits only.
- (d) Growth pricing assumes that facilities exist and no extraordinary costs are to be incurred in provisioning the service.

All terms and conditions of Contract Service Arrangement Agreement FL19-1040-00. apply to this Addendum unless modified herein.

The following Standard Auto-Renewal Language is removed with this Addendum:

This Agreement shall be extended for additional one-year terms under the same terms and conditions herein unless either party provides written notice of its intent not to renew the Agreement at least sixty (60) days prior to the expiration of the initial term or each additional one-year term.

AT&T and Customer Confidential Information

Page 2 of 4

ROME ID: 1-KH272WH
RLR: 1379175 1 0 02/17/2024

AT&T ILEC LEGACY SOUTHEAST v111321
CT-Owner: LB222Y 10/09/23



Addendum to AT&T ILEC Intrastate Pricing Schedule

RATES AND CHARGES

The Service Components (aka Rate Elements), Non-Recurring Charges, Monthly Rates and USOCs for the Service provided under this agreement listed below.

| Case Number | FL23-0521-00 | | |
|---|--------------|---------------------------|-------------------|
| USOC Description | USOC | Unit Non-Recurring Charge | Unit Monthly Rate |
| RCA - Additional Access Path | RCA | \$.00 | \$18.50 |
| RCFVF - Basic Local Flat Rate | RCFVF | \$.00 | \$18.50 |
| WDDKR - Flat Rate Primary Rate ISDN (1-1LD1E,1-PR71V,23-PR7BV) | WDDKR | \$.00 | \$582.00 |
| 1LD1E - Access Line | 1LD1E | \$.00 | \$0.00 |
| PR71V - Interface - Voice/Data(Standard) | PR71V | \$.00 | \$0.00 |
| PR7BV - B-Channels - Voice/Data(Standard) | PR7BV | \$.00 | \$0.00 |
| PR7EX - D-Channels | PR7EX | \$.00 | \$0.00 |
| PR7TF - Voice/Data - Digital Data Inward/2-way | PR7TF | \$.00 | \$0.10 |
| Rates and charges above are in addition to any tariff rates and charges that may apply. | | | |

AT&T and Customer Confidential Information

Page 3 of 4

ROME ID: 1-KH272WH
RLR: 1379175 1 0 02/17/2024

AT&T ILEC LEGACY SOUTHEAST v111321
CT-Owner: LB222Y 10/09/23



Addendum to AT&T ILEC Intrastate Pricing Schedule

1. All rules and regulations for Primary Rate ISDN service as set forth in the General Exchange Guidebooks are applicable to this Agreement with the exception that volume discounts as outlined in the Guidebook do not apply. The rate elements included herein have been specifically discounted. Other rate elements used in the provision of the service have not been listed, but may be found in the appropriate Company Guidebook. Examples of other rate elements are: FCC surcharges, regulatory fees, taxes, or charges for features ordered that are not listed in the Agreement.
2. Apply five End User Common Line Charges for each Primary Rate Interface.
3. The following nonrecurring charges will not apply upon installation. However, if all or any part of the service is disconnected prior to the expiration of the selected term, then Customer will pay full nonrecurring charges that were waived at installation as identified below in addition to applicable termination liability charges.

| State | USOC 1LD1E | USOC PR71V | USOC PR7BV | USOC *WGGVF | |
|---------|------------|------------|------------|-------------|------|
| Florida | \$875.00 | \$110.00 | \$5.00 | \$423.00 | each |

4. NOTICE OF WITHDRAWAL

| Service and Service Component Withdrawals during Pricing Schedule Term | |
|---|-----------|
| Prior Notice Required from AT&T to Withdraw and Terminate a Service | 12 months |
| Prior Notice Required from AT&T to Withdraw and Terminate a Service Component | 120 days |

EARLY TERMINATION

If Customer migrates an AT&T ILEC PRI Service or Service Component, (the "Terminated ILEC Service") to a qualifying AT&T Business Voice over IP (BVoIP) Service, then AT&T will waive the Early Termination Charge directly resulting from terminating the Terminated ILEC Service if:

- (1) the Terminated ILEC Service has been installed at the Customer site for no fewer than 12 months;
- (2) the term for the replacement agreement is equal to or greater than the remaining term for the Terminated ILEC Service;
- (3) the replacement AT&T BVoIP Service is installed or available at the same Customer sites as the Terminated ILEC Service; and
- (4) activation of the replacement AT&T BVoIP service at the Customer site occurs within 90 days of termination of the Terminated ILEC Service at that Customer site.

There are no other addition, deletions or changes to the above referenced Pricing Schedule included in this Addendum. All other terms and conditions as previously agreed and acknowledged remain unchanged and in full form and in effect.

All trademarks and service marks contained herein are owned by AT&T Intellectual Property and/or AT&T affiliated companies.



AT&T ILEC Intrastate Pricing Schedule

158865UA

AT&T MA Reference No. 158865UA

| | |
|--|---|
| Customer | AT&T |
| County of Palm Beach Street Address: 301 N OLIVE AVE FRNT City: WEST PALM BEACH State/Province: FL Zip Code: 334014703 Country: United States | The applicable AT&T ILEC Service-Providing Affiliate |
| Customer Contact (for notices) | AT&T Sales Contact Information and for Contract Notices <input type="checkbox"/> Primary Contact AT&T |
| Name: Michael Bulter Title: Director of Network Services Street Address: 301 N OLIVE AVE City: WEST PALM BEACH State/Province: FL Zip Code: 33401-4703 Country: United States Telephone: 561-355-4610 Fax: Email: mbulter@pbcgov.org Customer Account Number or Master Account Number: | Name: Miriam Balboa Street Address: 321 SE 2nd St City: Delray Beach State/Province: FL Zip Code: 33483 Country: United States Telephone: 786.218.5211 Fax: Email: mb9443@att.com Sales/Branch Manager: ERIK LINDBORG SCVP Name: ERIK LINDBORG Sales Strata: Retail Sales Region: USA With a copy to: AT&T Corp. One AT&T Way Bedminster, NJ 07921-0752 ATTN: Master Agreement Support Team Email: mast@att.com |

This Pricing Schedule for the service(s) identified below ("Service") is part of the Agreement referenced above. Customer requests that its identity be kept confidential and not be publicly disclosed by AT&T or by any regulatory commission, unless required by law.

Please sign by 01/09/2024

| | |
|---|---|
| Customer (by its authorized representative) | AT&T (by its authorized representative) |
| By: | By: eSigned - BRANDON TROTTER |
| Name: Arctic Satellite | Name: |
| Title: Chief Information Officer | Title: Contractor Contract Specialist, as Signer for AT&T |
| Date: 10/26/23 | Date: 06 Oct 2023 |

Approved as to Legal Sufficiency by: David Behar, Esq.
County Attorney

DB142V

AT&T and Customer Confidential Information



AT&T ILEC Intrastate Pricing Schedule

This pricing scheduled provides for Business Lines as part of Basic Local Exchange Service.

This pricing scheduled is for a service period of thirty-six (36) months.

AT&T and Customer Confidential Information

Page 2 of 4

ROME ID: 1-KH27XUI
RLR: 1379165 1 0 02/17/2024

AT&T ILEC LEGACY SOUTHEAST v111321
CT-Owner: lb222y 10/05/23



AT&T ILEC Intrastate Pricing Schedule

RATES AND CHARGES

The Service Components (aka Rate Elements), Non-Recurring Charges, Monthly Rates and USOCs for the Service provided under this agreement listed below.

| | | | |
|---|--------------|----------------------------------|--------------------------|
| Case Number | FL23-0518-00 | | |
| USOC Description | USOC | Unit Non-Recurring Charge | Unit Monthly Rate |
| MFB - Business Multiline | MFB | \$.00 | \$32.00 |
| Rates and charges above are in addition to any tariff rates and charges that may apply. | | | |

AT&T and Customer Confidential Information

Page 3 of 4

ROME ID: 1-KH27XUI
RLR: 1379165 1 0 02/17/2024

AT&T ILEC LEGACY SOUTHEAST v111321
CT-Owner: lb222y 10/05/23



AT&T ILEC Intrastate Pricing Schedule

1. All rules and regulations of the General Subscriber Services Tariff (GSST) are applicable to this Agreement. The rate elements included herein have been specifically discounted. Other rate elements used in the provision of the service have not been listed, but may be found in the appropriate Company tariff.
2. Unless otherwise specified in this Agreement, Service Connection Charges as specified in Section A4 of the GSST will apply.
3. The following nonrecurring charges will not apply upon installation. However, if all or any part of the service is disconnected prior to the expiration of the selected term, then Customer will pay full nonrecurring charges that were waived at installation as identified below in addition to applicable termination liability charges.

| State | Line Connection Charge, First Line | Line Connection Charge, Additional Lines | Contract Preparation Charge* (USOC WGGVF) | |
|---------|------------------------------------|--|---|------|
| Florida | \$75.00 | \$75.00 | \$423.00 | each |

4.SERVICE AND SERVICE COMPONENT WITHDRAWAL

| Service and Service Component Withdrawals during Pricing Schedule Term | |
|---|-----------|
| Prior Notice Required from AT&T to Withdraw and Terminate a Service | 12 months |
| Prior Notice Required from AT&T to Withdraw and Terminate a Service Component | 120 |

EARLY TERMINATION

If during the Term, an AT&T ILEC Service provided under a Business Line Agreement is migrated to a qualifying AT&T Business Voice over IP (BvoIP) Service or to a qualifying AT&T Mobility Service (referred to collectively as the "Replacement Service"), then Early Termination Charges associated with the Termination of the ILEC Services will be waived provided:

1. The Terminated ILEC Services has been installed at the Customer site for no fewer than 3 months
2. The term of the Replacement Service agreement is equal to or greater than the remaining term for the Terminated ILEC Service;
3. The Replacement Service is installed or available at the same Customer sites as the Terminated ILEC Service;
4. The Replacement Service is contracted for in the same relative quantity(ies) as those Terminated ILEC Services being displaced, and
5. The activation of the Replacement Service at the Customer sites or for Customer use at such Customer Sites occurs within 90 days of termination of the ILEC Services at that site.

It is at the Company's sole determination whether a product change satisfies these requirements.

All trademarks and service marks contained herein are owned by AT&T Intellectual Property and/or AT&T affiliated companies.

AT&T and Customer Confidential Information