# AGENDA ITEM 3.B.\_4\_

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

# AGENDA ITEM SUMMARY

Meeting Date: January 23, 2024

(X) Consent
() Regular
() Workshop
() Public Hearing

Submitted by: <u>Clerk of the Circuit Court & Comptroller</u>, Palm Beach County

Submitted for: Finance/Board Services

### I. EXECUTIVE BRIEF

### Motion and Title:

**Staff recommends motion to receive and file**: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **November 2023.** 

#### **Background and Justification:**

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

### Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

**Recommended by:** 

Approved by:

1/16/2024 Date

Felicia Landerman, Treasurer - Finance Services

N/A

Assistant County Administrator

Date

### II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	<u>2024</u>	2025	<u>2026</u>	<u>2027</u>	2028
Capital Expenditures					
Operating Costs					·
External Revenues				<u> </u>	
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
Number of additional FTE positions (Cumulative)					
Is item included in Curren	t Budget?		Yes	;	No
Does this item include the	use of Federal	Funds?	Yes		No
Budget Account No.: Fun	nd Dep	ot	Unit	Obj	ect
P Pasammandad Sau	roos of Eunde/S	ummany of		act: No E	iccal

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

# III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

**Contract Dev. and Control** 

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 



Office of Financial Management & Budget Contract Development & Control P.O. Box 1989 West Palm Beach, FL 33402-1989 (561) 355-4150

FAX: (561) 355-3675 www.pbcgov.com

Palm Beach County Board of County Commissioners

Maria Sachs, Mayor

Maria G. Marino, Vice Mayor

Gregg K. Weiss

Michael A. Barnett

Marci Woodward

Mack Bernard

#### **County Administrator**

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer"

Official Electronic Letterhead

# INTEROFFICE COMMUNICATION PALM BEACH COUNTY

TO: Honorable Maria Sachs, Mayor, and Members of the Board of County Commissioners

**FROM:** Irwin L. Jacobowitz, Director Contract Development and Control Division, Office of Financial Management and Budget

DATE: December 13, 2023

RE: Contract Activity Report for November 2023

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **November 2023**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control			
	Contract Activity Report - Item	the second se	23
PROJECT NO. / DEPARTMENT / DIST	RICT NO. CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2023-005277	2GHO, Inc.	CSA No. 5	\$ 3,784 20
Facilities Development and Operation	ons R2022-0842		
District: 7			
2 2023-009425-R2	"2" S.B.W. & Associates, Inc.	Work Order	\$ 38,423.00
Facilities Development and Operation	ons R2023-1299	No. 24-001	
District: 4			
3 18330	A-1 Property Services, Inc.	Supp/Work Order	\$ 12,103.81
Facilities Development and Operation District: 7	ons R2021-0328	No.06/No. 21-025	9 day extension
4 Task III-23-PHK-A-005	AECOM Techinal Services, Inc.	CSA	\$ 6,918.96
Airports	R2023-0980		
District: 6			
5 Task III-23-PBI-A-004	AECOM Techinal Services, Inc.	CSA	\$ 82,908.19
Airports	R2023-0980		
District: Countywide			
6 2023604	Alan Gerwig & Associates, Inc.	CSA No. 6	\$ 7,020.00
Engineering and Public Works	R2023-0260		
District: 5			
7 2023605	Alan Gerwig & Associates, Inc.	CSA No. 7	\$ 7,020.00
Engineering and Public Works	R2023-0260		
District: 5			
8 20-041	All Webbs Enterprises, Inc.	Final Auth. Summary	\$ 245,438.73
Water Utilities	R2021-1081		
District: 6			
9 20157	Amano McGann, Inc.	Final Auth. Summary	\$ 63,903.73
Facilities Development and Operation	ons R2021-1070		
District: 7			
10 2021-04237	Atlas Apex Roofing, LLC	Final Auth. Summary	\$ 23,000.00
Facilities Development and Operation	ons R2020-1694		
District: 2			
11 2022-041565	Brian's Carpet & Commercial Flooring, Inc.	Supp to WO	\$ 2,134.00
Facilities Development and Operation	ons R2021-0634	No. 2/No. 23-007	30 day extension
District: 6			
12 2021-017754	Brian's Carpet & Commercial Flooring, Inc.	Final Auth. Summary	\$ 68,356.00
Facilities Development and Operation	ons R2021-0634		
District: 7			
13 23-059	CDM Smith, Inc.	CSA No. 15	\$ 49,710.00
Water Utilities District: Countywide	R2020-1719	NO. 15	
14 24-002	CDM Smith, Inc.	CSA	\$ 46.677.00
Water Utilities	R2020-1719	No. 13	
District: Countywide			
15 202-031148	Cedars Electro-Mechanical, Inc.	Final Auth. Summary	\$ 295.00
Facilities Development and Operation			
District: 6			
16 2023-027828	Civil Design, Inc.	CSA	\$ 67,849.50
Facilities Development and Operation	ons R2022-0461	No, 2	
District: 5			

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Contract Activity Report - Items reported in November 2823					
ROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION		
Not provided Facilities Development and Operations District: 1 & 7	Coastal Protection Engineering, LLC R2023-0089	CSA 0089-03	\$ 12,430.66		
2022-044668 Facilities Development and Operations	Colome' & Associates, Inc. R2019-1899	CSA No. 32	\$ 37,835.01		
2023-029177 Facilities Development and Operations	Colome' & Associates, Inc. not provided	CSA No. 1	\$ 6,434.99		
16215 Facilities Development and Operations	D. Stephenson Construction, Inc. R2020-0435	Change Order No. 5	\$ (162,884.28) 89 day extension		
IAQ2023064 Facilities Development and Operations	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No 2024-005374	\$ 420.00		
IAQ2023025 Facilities Development and Operations	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-005370	\$ 420.00		
IAQ2023053 Facilities Development and Operations	Dean Mitchell Restoration, Inc. R2023-1091	WO No. 2023-008313	\$ 10,307.00		
IAQ2023015 Facilities Development and Operations	Dean Mitchell Restoration, Inc. 82023-1091	WO 2023-040418	\$ 4,890 00		
IAQ2023055 Facilities Development and Operations	Dean Mitchell Restoration, Inc.	WO No. 2024-008314	\$ 1,893.00		
2021-013413 Facilities Development and Operations	Gartek Engineering Corporation R2020-1679	CSA/Supp No. 6/No. 2	\$ 4,545.48		
ASB2023051 Facilities Development and Operations	GFA International, Inc. R2020-0239	CSA No. 69	\$ 1,742.00		
ASB2023052 Facilities Development and Operations	GFA International, Inc. R2023-0239	CSA No. 70	\$ 2,030.00		
ENV2023003 Facilities Development and Operations	GHD Services, Inc R2021-0808	Supp/CSA No. 1/No. 2	\$ 6,920.00		
Pacifities Development and Operations District: 3	Harvard Jolly, Inc. R2018-1004	CSA No. 7	\$1,650.00		
2022825-005 Engineering and Public Works District: 2	HBC Engineering Co. R2021-0017	CSA No. 14	\$ 19,023.00		
2021-043301 Facilities Development and Operations	Hi-Tech Roofing & Sheet Metal, Inc.	WO/Supp No. 23-004/No.1	zero dollars add 24 days		
	Not provided           Facilities Development and Operations           District: 18.7           2022-044668           Facilities Development and Operations           District: not provided           2023-02177           Facilities Development and Operations           District: 6           16215           Facilities Development and Operations           District: 5           IA02023064           Facilities Development and Operations           District: 3           IA02023025           Facilities Development and Operations           District: 3           IA02023053           Facilities Development and Operations           District: 3           IA02023055           Facilities Development and Operations           District: 2           IA02023055           Facilities Development and Operations           District: 4           2021-013413           Facilities Development and Operations           District: 2           ASB2023051           Facilities Development and Operations           District: 3           2024-013413           Facilities Development and Operations           District: 5	Contract Developme           Contract Activity Report - Items i           CONTRACTOR / RESOLUTION NO.           Not provided Facilities Development and Operations District 1 & 7         Constant Protection Engineering, LLC R2023-0088           7         Colome' & Associates, Inc.           Facilities Development and Operations District 6         R2019-1899           1022-044668         Colome' & Associates, Inc.           Facilities Development and Operations District 6         D. Stephenson Construction, Inc.           Facilities Development and Operations District 5         D. Stephenson Construction, Inc.           Facilities Development and Operations District 5         Dean Mitchell Restoration, Inc.           Facilities Development and Operations District 3         Dean Mitchell Restoration, Inc.           Facilities Development and Operations District 3         Dean Mitchell Restoration, Inc.           Facilities Development and Operations District 3         Dean Mitchell Restoration, Inc.           Facilities Development and Operations District 7         Dean Mitchell Restoration, Inc.           Facilities Development and Operations District 2         Dean Mitchell Restoration, Inc.           Facilities Development and Operations         R2023-1091           District 2         Dean Mitchell Restoration, Inc.           Facilities Development and Operations         R2023-1091	OJECT NO. / DEPARTMENT / DISTRICT NO.         CONTRACTOR / RESOLUTION NO.         DOCUMENT TYPE / NO.           Not provided Facilities Development and Operations         Casalal Protection Engineering, LLC R2023-0089         CSA 0089-03           Totation 14 7         Colome' & Associates, Inc.         CSA No. 32           Facilities Development and Operations         R2019-1899         Colome' & Associates, Inc.         CSA No. 1           Obstrict 16         Facilities Development and Operations         not provided         District 5           Obstrict 5         Development and Operations         No. 5         District 5           Facilities Development and Operations         D. Stephenson Construction, Inc.         Change Order           Facilities Development and Operations         Dean Mitchell Restoration, Inc.         Work Order           Facilities Development and Operations         R2023-1091         No. 2024-005374           District 5         Dean Mitchell Restoration, Inc.         Work Order           Facilities Development and Operations         R2023-1091         No. 2024-005374           District 3         Dean Mitchell Restoration, Inc.         WO           R2023015         Dean Mitchell Restoration, Inc.         WO           Facilities Development and Operations         R2023-1091         No. 2024-008313           District 3         <		

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OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control					
Contract Activity Report - Items reported in November 2023					
PR	ROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION	
33	22-016	Hinterland Group, Inc.	WO	\$ 130,953.40	
	Water Utilities		No.1		
	District: 6	R2023-0676 Hinterland Group, Inc.			
34	20-032	Hintenano Group, Inc.	Final Work Auth	\$ 39,909.26	
	Water Utilities District: 1.3.4 and 5	R2021-0498			
35		Hinterland Group, Inc.	Final Work Auth	\$ 23,060.67	
	Water Utilities				
	District: 6	R2021-0586	-		
36		Hinterland Group, Inc	Final Work Auth	\$ 46,463.52	
30	Water Utilities	,		40,403.52	
	District: 6	R2022-0490			
27	2014506	HSQ Group. Inc.	CSA NO. 2	\$ 16,405,20	
57	Engineering and Public Works	R2023-0476	Corrito, 2	10,403.20	
	District: 2				
38		HSQ Group, Inc.	Supp. No. 4	zero dollars	
30	Engineering and Public Works	R2022-0335	Supp. No. 4	200 001813	
	District: 7				
20	23-013	JLA Geosciences, Inc.	CSA No. 13	\$ 36,638,56	
23	Water Utilities	R2020-1893	00A NO. 13	30,030.00	
	District: 6	12020-1055			
		Joe Schmidt Construction, Inc.	Supp/Work Order	\$ 1.654.00	
40		R2020-0150	No. 01/No. 23-028	5 1,034.00	
	Facilities Development and Operations	R2020-0150	140, 0 1/140, 23-028		
41	17528	Joe Schmidt Construction, Inc.	Final Auth. Summary	\$ 15.885.81	
	Facilities Development and Operations	R2020-0150	( nor our ound)		
	District: 7				
42	22-036	Johnson-Davis, Inc.	Supp/Work Order	\$ 35,000.00	
	Water Utilities	R2022-1534	No. 1/No. 26		
	District: 2				
43	11206	Kast Construction Company LLC	Change Order	\$ 83,494,83	
	Facilities Development and Operations	R2020-0249.1	CUD03-C05		
	District: 2				
44	19216	Kast Construction Company LLC	Change Order	\$ 91,447.84	
	Facilities Development and Operations	R2019-1751	No. 16		
	District: 7				
45		Leo A. Daly Company	CSA	\$ 82,397.66	
	Facilities Development and Operations	R2015-1459	No. 29	the second se	
	District: 3				
46	15218	Leo A, Daly Company	CSA	\$ 49,410,00	
	Facilities Development and Operations	R2015-1459	No. 28		
	District: 3	MANA Assessed DOA All Oscials Do Too	Made Order	\$ 2,495.00	
47	2021050	M&M Asphalt DBA All County Paving R2021-0985	Work Order DOA 23-02	\$ 2,495.00	
-	Airports	R2V21-0303	DOA 23-02		
	District: not provided				

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Contract Activity Report - Items reported in November 2023					
DJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION		
2013527B	MJC Land Development	Change Order No. 5	\$ 41,682.61		
Engineering and Public Works	R2020-1251				
	Netta Architects, LLC	CSA No. 3	\$ 61,000 00		
	B2022 0744	CON NO. 5	÷ 01,000 00		
	R2022-0/44				
	Nutting Engineers of Floods Inc	Sunn 1 to CSA1	\$ 641.00		
		Supp 1 to CORT			
	12020-1045				
	Omnicom Consultion Group, Inc.	CSA No. 9	\$ 98,915.00		
		CONTRO. 5			
	112013-1031				
	Pacifica Engineering Services, LLC	Change Order No. 1	\$ 25,000.00		
Engineering and Public Works	R2020-1644	•			
District: not provided					
ASB2023049		Suon/CSA	\$ 276.00		
	R2022-0240	No. 1/No. 82			
	Destant Video Jac	Current Minds Orders	\$ 1,455.00		
		No. 01/No. 23-008	\$ 1,455.00		
District: 3	1404 1-1000				
	Ranger Construction Industries, Inc.	Change Order 3	\$ 6,490.17		
	R2021-0989				
	Ricondo & Associates, Inc.	CSA	\$ 23,036.00		
	R2022-0888				
	Picondo & Associatos Inc	CSA	\$ 25,000.00		
			25,000.00		
	112022-0000	not provided			
	Rosso Site Development	Change Order	\$ 25,226,49		
			6 day extension		
District: 2 & 6					
18205	Song & Associates, Inc.	CSA	\$ 22,718.00		
Facilities Development and Operations	R2019-0304	No. 4			
		Final Auth. Summary	\$ 16,548.40		
· · · · · · · · · · · · · · · · · · ·	R2019-1033				
	Triton Electric Company		\$ 1,339 52		
	R2021-0326	No. 02/No. 21-009			
		WO No. 2023-005029	\$ 9,025 54		
Facilities Development and Operations District: 6	R2023-1095				
A REAL AND A	District: not provided ASB2023049 Facilities Development and Operations District: 6 2022-041324-R1 Facilities Development and Operations District: 3 2015520 Engineering and Public Works District: Countywide Task III-23-PBI-R-004-005 Airports District: Countywide 2015509 Engineering and Public Works District: 2 & 6 18205 Facilities Development and Operations District: 2 2022-040643 Facilities Development and Operations District: 6 IAQ023044 Facilities Development and Operations District: 6 IAQ023044 Facilities Development and Operations	Contract Development           Contract Activity Report - Items re           CONTRACTOR / RESOLUTION NO.           20135278         MJC Land Development           Engineering and Public Works         R2020-1251           District: 5         Netta Architects, LLC           Facilities Development and Operations         R2022-0744           District: 7         19223           Values Development and Operations         R2020-1643           District: 6         0mnicom Consulting Group, Inc.           Facilities Development and Operations         R2019-1897           District: 7         19223           2013526A         Pacifice Engineering Services, LLC           Engineering and Public Works         R2020-1643           District: 7         1013526           2023-040514         Omnicom Consulting Group, Inc.           Facilities Development and Operations         R2021-1643           District: 7         2013526A           Pactifice Engineering Services, LLC         Regineering and Science Inc.           Facilities Development and Operations         R2022-04142           District: 6         20214/1088           2015520         Ranger Construction Industries, Inc.           Engineering and Public Works         R2021-0088	CONTRACTOR / RESOLUTION NO.         DOCUMENT TYPE / NO.           20135278         MAIC Land Development         Change Order No. 5           Engineering and Public Works         R2020-1251         Control           District: 5         Netta Architects, LLC         CSA No. 3           Solatict: 5         Solatict         Control           Solatict: 5         Netta Architects, LLC         CSA No. 3           Solatict: 7         Solatict         Solatict           Solatict: 7         Solatict         Solatict           Facilities Development and Operations         R2022-0143         Solatict           District: 6         Ornicom Consulting Group, Inc.         CSA No. 9           Facilities Development and Operations         R2019-1843         District: 7           District: 7         District: 8         Consulting Group, Inc.         CSA No. 9           Solatict: 7         Pacifice Engineering Services, LLC         Change Order No. 1           District: 7         District: 8         Supp/Vok Order           Solatict: 7         Pacifice Engineering Services, LLC         No. 1/No. 82           Solatict: 8         Development and Operations         Supp/Vok Order           Solatict: 7         Supp/Vok Order         No. 0/No. 0		

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	Contract Activity Report - Items re	ported in November 202	3
PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / O TIME EXTENSION
63 2021-030498	WGI, Inc.	Supp/CSA	\$ 6,488
Facilities Development and Operations	R2020-0550	No. 1/No. 7	
District: 7			
64 2022-045438	Williamson Dacar Associates, Inc.	Supp/CSA	\$ 20,154
Facilities Development and Operations	R2022-0486	No. 1/No. 2	
District: Countywide	and the second s		
65 2022880	Wynn & Sons Environmental Construction, Inc.	WO No. 2022063-37	\$ 187,500
Engineering and Public Works	R2023-0255		
District: 4			
66 2022063	Wynn & Sons Environmental Construction, Inc.	WO No. 2023021	\$ 71,700
Parks & Rec.	R2023-0255		
District: 4			

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