

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-5

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	<b>January 23, 2024</b>	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
		<input type="checkbox"/>	<b>Workshop</b>	<input type="checkbox"/>	<b>Public Hearing</b>

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<b>Department:</b>	<b>Engineering &amp; Public Works Department</b>
<b>Submitted By:</b>	<b>Engineering &amp; Public Works Department</b>
<b>Submitted For:</b>	<b>Roadway Production Division</b>

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

- A) **approve** a contract with Bergeron Land Development, Inc. (BLD) in the amount of \$3,446,623.54 with a contract time of 480 calendar days for the construction of SW 18<sup>th</sup> Street and Boca Rio Road (Project); and
- B) **approve** a Budget Transfer of \$965,000 in the Road Impact Fee Zone 5 Fund from Reserves and appropriate it to the Project.


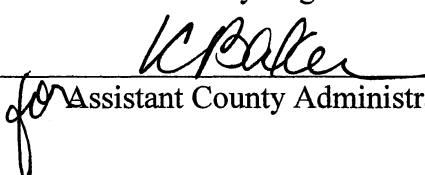
**SUMMARY:** Approval of this contract will authorize the construction services necessary to provide an additional southbound left turn lane and mast arm traffic signals for the Project. This Project cost is higher than the typical intersection improvement project. It includes structural items such as gravity walls, retaining walls, steel sheet piling and new mast arm signals which accounts for over \$1,280,000 of the Project cost. Approval of the Budget Amendment will provide funding for the Project. On October 5, 2022, the Goal Setting Committee applied an Affirmative Procurement Initiative of a 15% minimum mandatory Small Business Enterprise (SBE) participation. BLD agreed to 25.2% SBE Participation for this contract. Bids for the contract were received by the Engineering & Public Works Department (EPW) on August 8, 2023. BLD was the lowest responsive bidder of four bidders. The contract time for the Project is 480 calendar days. BLD has an office located in Palm Beach County. **This Project is included in the Five-Year Road Program. District 5 (YBH)**

**Background and Justification:** After reviewing the attached contract and finding it in proper order, EPW recommends approval by the Board of County Commissioners.

**Attachments:**

- 1. Location Map
- 2. Contract (3)
- 3. Office of Equal Business Opportunity Participation Evaluation
- 4. Bid Tabulation
- 5. Budget Transfer

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Recommended by:		3 JAN 2024
	County Engineer	Date
Approved By:		1/17/24
	Assistant County Administrator	Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$3,860,887	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$3,860,887	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes  No   
 Is this item using Federal Funds? Yes  No   
 Is this item using State Funds? Yes  No

**Budget Account No :**

Fund 3505 Dept 361 Unit 1875 Object 6551

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Zone 5  
 SW 18th Street & Boca Rio Road

<b>Construction Contract</b>	
• Contract Amount	\$ 3,446,623.54
• Contingency	\$ 103,398.70
<b>Total Construction Contract</b>	<b>\$ 3,550,022.24</b>
<b>Estimated Construction Support</b>	
• Testing Lab	\$ 24,000.00
• Traffic: Signalization	\$ 5,000.00
• Traffic: Striping & Signage	\$ 19,114.11
<b>Total Construction Support</b>	<b>\$ 48,114.11</b>
<b>Estimated Staff Costs</b>	
• Roadway Production	\$ 53,250.33
• Construction Coordination	\$ 200,000.00
• Traffic	\$ 9,500.00
<b>Total Staff Costs</b>	<b>\$ 262,750.33</b>
<b>Fiscal Impact</b>	<b>\$ 3,860,886.68</b>

**Impact Fee Project Description:** This construction contract for SW 18th Street and Boca Rio Road will allow for the construction of an additional north approach left turn lane to accommodate the growth in developmental traffic. Incidental work to the widening also includes new signals and earth retaining walls. This use of impact fees is in Accordance with Article 13, Chapter H, and Section 4 of the ULDC.

C. Departmental Fiscal Review: Danny Randal Singh

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

ADDU 12/21/23  
 OFMB AM 12/13 QA BLD  
Danny M. Arnie  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

[Signature] 1/16/24  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

This summary is not to be used as a basis for payment.