### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS **AGENDA ITEM SUMMARY**

Meeting Date: Janu	ary 23, 2024	[x]	Consent	[ ]	Regular
Danasta		[]	Ordinance	[]	Public Hearing
Department: Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		
		1.	EXECUTIVE E	RIEF	
Office of National I	Orug Control Po County Sheriff:	olicy to p	provide suppleme e, effective on D	ental funds	: Grant Modification #2 with the in the amount of \$29,124.50 for , 2023; <b>B) Approve</b> a budget
behalf of the Palm Policy (ONDCP) in 2024 (R-2023-044 (PBCNTF). On N \$18,791.23 to cor additional \$29,129 \$153,069.73. Ther	Beach County the amount of 4), to provide o ovember 21, 2 itinue to suppo in grants fu e is no match	y Sherif \$105,1 overtime 2023, the ort the lands fo requir	f's Office (PBSO 54 for the period support for the BCC accepte PBCNTF (R-2023 r the PBCNTF, ement associate	) from the of January Palm Beac d supplem 3-1727). Th which bri d with this	CC) accepted a grant award on Office of National Drug Control 1, 2023 through December 31, the County Narcotics Task Force nental funds in the amount of his agenda item will provide an ngs the total grant award to award. The Catalog of Federal ract number is G23MI0011A.
supporting intellige	ence-driven tas onsequences t	k forces hrough	s aimed at elimin enhancement a	ating or read	drug availability by creating and ducing domestic drug trafficking ation of drug trafficking control
Attachments:					
1. Budget A 2. Grant Aw 3. R-2023-0 4. R-2023-1	ard Letter 1444				
	<b></b>	/			
RECOMMENDED	BY: DEPARTM	IENT D	- IRECTOR		/2/20/23 DATE
APPROVED BY:	COUNTY	<b>//</b> ADMINI	A- STRATOR		DATE

### II. FISCAL IMPACT ANALYSIS

# Α. **Five Year Summary of Fiscal Impact:** Fiscal Years 2024 2025 2026 2027 2028 Capital Expenditures 0 Operating Costs \$29,125 External Revenues (\$29,125)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_X Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129 Reporting Category \_\_\_\_\_ Does this item include the use of federal funds: Yes X No Does this item include the use of state funds: Yes В. Recommended Sources of Funds / Summary of Fiscal Impact: High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. Palm Beach Narcotics Task Force FY2023 \$105,154.00 Supplemental Funds #1 \$ 18,791.23 Supplemental Funds #2 \$ 29,124.50 Total Program Budget \$153,069.73 REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments: A. В. Legal Sufficiency: Other Department Review: C.

This summary is not to be used as a basis for payment.

Department Director

#### **BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1

BGEX 122723 \* 664 BGRY 122723 \* 202

obe tind to his vide baddet for items not antibibated in the baddet.	Use this form to	provide budget for items r	not anticipated in the budget.
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ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		EMAINING BALANCE
Palm Beach County Na 160-2439-3129	arcotics Task Force FY23 Federal Grant - Other Public Safety	105,154	123,946	29,125	0	153,071		
	TOTAL REVENUES	11,523,997	\$14,724,845	\$29,125	\$0	14,753,970		
<u>Expenditures</u>								
Palm Beach County Na 160-2439-9498	arcotics Task Force FY23 Transfer to Sheriff's Fund 1902	105,154	123,946	29,125	0	153,071		
100-2439-9490		103,134						
	TOTAL EXPENDITURES	11,523,997	\$14,724,845	\$29,125	\$0	14,753,970		
						,		
Palm Beach County Sh	neriff's Office	Signatures		Date			By Board of County Commis At Meeting of January 23, 20	
INITIATING DEPARTM	MENT/DIVISION			1/4/2024				
Administration/Budget Department Approval		- ADelle		1/5/24			Deputy Clerk to the Board of County Commission	ners
OFMB Department - P	Posted							



October 18, 2023

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G23MI0011A has been increased and now totals \$153,069.73.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Shannon Kelly

National HIDTA Director

Mirum J. Kelly

Enclosures

1	cutive Office of the President ce of National Drug Control Policy	AWARD Grant		Page 1 of 1
1.	Recipient Name and Address Director George Forman	4. Award Number: G2.	3MI0	011A
	Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001	5. Grant Period: From	01/01	/2023 to 12/31/2024
1A.	Subrecipient IRS/Vendor No.	6. Date: 10/18/2023		7. Action
	Subrecipient Name and Address	8. Supplement Number	r 2	Initial
				X Supplemental
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amor	unt:	\$123,945.23
3.	Project Title	10. Amount of This Aw	ard:	\$29,124.50
Andre + A Anna Anna Anna Anna Anna Anna	CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	11. Total Award:		\$153,069.73
12.	<ul> <li>The above grant is approved subject to such co Grant.</li> <li>Statutory Authority for Grant: Public Law 117-3</li> </ul>		are s	et forth in the original
13.	AGENCY APPROVAL			
14.	Typed Name and Title of Approving Official	15. Typed Name and T		of Authorized Official
<b>д.</b> Т.	Shannon Kelly	George Forman	cino c	7 Addiorized Official
***************************************	National HIDTA Director	Director		
16.	Signature of Approving ONDCP Official	17. Signature of Autho	orized	Recipient/Date
	Maxim T. Kelly	Sit	3	12/7/23
	AGENCY USE ON			
18.	Accounting Classification Code	19. HIDTA AWARD		
	UEI: UZA2MELMDZZ1	OND1070DB2324XX	(	OND6113
***************************************	DUNS: 182809921	OND2000000000		OC 410001
	EIN: 1596000789A2	JID: 85651		

# **Initiative Cash by HIDTA**

FY 2023

**Current Budget (net of reprogrammed funds)** 

HIDTA	Agency Name	Initiative	ांशक	Typia	Sant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	18,791.23	Investigation	G23MI0011A
		Palm Beach Narcotics Task Force	105,154.00	Investigation	G23MI0011A
		Violent Crimes and Drug Trafficking Organization	29,124.50	Investigation	G23MI0011A
	Agency Total : Palm Beach County Sheriff's Office				
Total			153,069.73		

# **Budget Detail**

# 2023 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization Award Recipient - Palm Beach County Sheriff's Office (G23MI0011A)

Investigation

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	<i>\$29,124.50</i>
Overtime Overtime	Quantity Amount \$29,124.50
Total Overtime	\$29,124.50
Total Budget	\$29,124.50

Page 1 of 1

Agenda Item No. 3DD-1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MGM/MS 7-0 R-2023-0444

					K DODY OFF	
Meeting Date: April	4, 2023	[x]	Consent	[ ]	Regular	===
Department:		[ ]	Ordinance	[ ]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$105,154 for the Palm Beach Narcotics Task Force, for the period of January 1, 2023 through December 31, 2024; B) Approve a budget amendment of \$105,154 in the Sheriff's Grant Fund.

Summary: On March 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

1. Budget Amen 2. Grant Award	dment Letter	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	3/13/2023
-	DEPARTMENT DINECTOR	
APPROVED BY:		·
AFFROVED DT.	COUNTY ADMINISTRATOR	DATE

# II. FISCAL IMPACT ANALYSIS

Α.	Five Year Summary	y of Fiscal Impa	ict:			•	•
Fisc	al Years	2023	2024	2025	2026	2027	
	tal Expenditures rating Costs	0 \$105,154				•	
	rnal Revenues ram Income	(\$105,154)					
	nd Match (County)	0					
N	et Fiscal Impact	0					
P	Additional FTE ositions nulative)	0					
is Ite	em Included in Curren	t Budget: YE	S	NO	X		-
Budge	et Account No.: Fund _	1152 Agency	<u>160</u> Org	2439	Object _	3129	•
	R	Reporting Catego	ory		0		
Does	this item include the	use of federal fu	nds: Yes	<u>X</u>	No		
В.	Recommended Sor High Intensity Drug National Drug Contr Palm Beach Narcoti Total Program Budg	Trafficking Area of Policy. There cs Task Force F	(HIDTA) Proceis no match	gram grant	is funded that nt associated \$10	rough the Offi I with this awa 5,154 5,154	ce of rd.
		<u>[1]</u>	REVIEW CO	MMENTS			,
Α.	OFMB Fiscal and/o	or Contract Adn 3/16/a			ract Adminis	Jan 3	117/2
В.	Legal Sufficiency:						
	Assistant Co	unty Attorney	3/17/23				
C.	Other Department	Review:					
	Depar	rtment Director				. *	

This summary is not to be used as a basis for payment.

# Agenda Item No. 3CC-2

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

GWIMGM 7-0

				<u> </u>		12-2023-1121
Meeting Date: Noven	nber 21, 2023	[x]	Consent	[ ]	I	Regular
Department:		[]	Ordinance	[ ]	]	Public Hearing
			Sheriff's Office Sheriff's Office			

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive & File: Grant Modification #1 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$18,791.23 for the Palm Beach County Sheriff's Office, effective on October 2, 2023; B) Approve a budget amendment of \$18,792 in the Sheriff's Grant Fund.

Summary: On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to support the Palm Beach County Narcotics Task Force (PBCNTF). This agenda item will provide an additional \$18,791.23 in grants funds for the PBCNTF, which brings the total grant award to \$123,945.23. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

#### Attachments:

Budget Amendment
 Grant Award Letter

3. R-2023-0444			

	lk_	
RECOMMENDED BY	:	11-1-2023
· · · · · · · · · · · · · · · · · · ·	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		
	COUNTY ADMINISTRATOR	DATE

### II. <u>FISCAL IMPACT ANALYSIS</u>

Fiscal Years  Capital Expenditures  Operating Costs	<b>2024</b> 0 \$18,792	2025	2026	2027	2028	
External Revenues Program Income (County)	(\$18,792)					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current	Budget: YE	ES	NO	<u>X</u>		,
Budget Account No.: Fund _	1152 Agency	160	Org <u>2439</u>	Object _	3129	
R	eporting Categ	jory				
Does this item include the u	ise of federal t ise of state fur	funds: Yes nds: Yes	X N	No NoX		
B. Recommended Sou High Intensity Drug National Drug Control	Frafficking Are	a (HIDTA)	Program grant	is funded th		
Palm Beach Narcotic Supplemental Funds Total Program Budg	s <b>#</b> 1	FY2023		<u>\$ 1</u>	5,154.00 <u>8,791.23</u> 3,945.23	
	Ш	REVIEW	COMMENTS			•
A. OFMB Fiscal and/o	II 7 lass	Iministrati		act Adminis	heolia	11/9/23
B. Legal Sufficiency:  Assistant Con	unty Attorney	\$ 1117 19/23			V	
C. Other Department	Review:					
Depar	tment Director	•				

This summary is not to be used as a basis for payment.