

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues	(6,228)				
Program Income (County)					
In-Kind Match(County)					
NET FISCAL IMPACT	(6,228)				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is item included in Current Budget? Yes No
 Is this item using Federal Funds? Yes No
 Is this item using State Funds? Yes No

Budget Account No.: Fund 0001 Department 600 Unit 6241 Object 5900

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lucy M... 12/15/2023 N/A
 (19) 12/13/23 OFMB 12/13/23 CB 12/15/23 Contract Dev. and Control
 JA 12/14

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

N/A

 Department Director