

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: January 23, 2024

Consent Regular
 Ordinance Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an increase to the maximum cumulative value for the annual electrical contract in the amount of \$5,000,000 for electrical services on an as-needed basis through November 18, 2024.

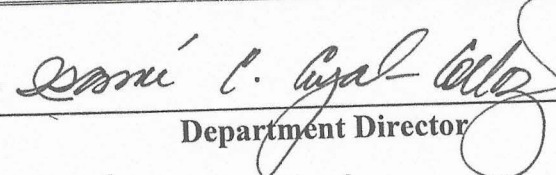
Summary: On November 19, 2019, the Board of County Commissioners (Board) approved the annual Electrical contract (R2019-1752 through R2019-1758) for electrical services related to electrical repairs, improvements and renovations to County-owned properties on an as needed basis. To date, the County has awarded work orders in the amount of \$3,764,325.96. In order to accommodate additional anticipated new projects required to be accomplished before this contract expires on November 18, 2024, staff is requesting to increase the maximum cumulative value for the annual electrical contract in the amount of \$5,000,000. This increase will bring the maximum cumulative value of the annual electrical contract to \$11,000,000. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual electrical contract before the term ends. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. Currently eighteen (18) contractors are prequalified. This annual electrical contract was presented to the Goal Setting Committee on June 5, 2019 and the Committee established Affirmative Procurement Initiatives (APIs) of sheltered market for projects less than \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or a SBE contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. The cumulative Small/Minority/Women Business Enterprise (S/M/WBE) participation for the annual electrical contract is 81.14%. **(Capital Improvements) Countywide (MWJ)**

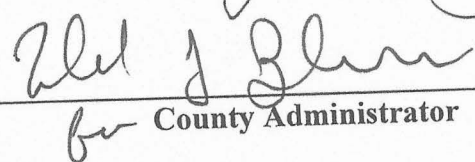
Background and Justification:

The prequalification for this contract was advertised on July 21, 2019. In order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on November 18, 2024, staff is requesting to increase the maximum cumulative value for the annual electrical contract in the amount of \$5,000,000. This increase will bring the maximum cumulative value of the annual electrical contract to \$11,000,000.

Attachments:

Annual Contract – Electrical 19563: Control Sheet

Recommended By:  12/13/23
Department Director Date

Approved By:  1/5/24
for County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget:	Yes	<u> X </u>	No	_____
Is this item using Federal Funds?	Yes	_____	No	<u> X </u>
Is this item using State Funds?	Yes	_____	No	<u> X </u>

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be submitted to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 12/18/23
 OFMB QA 12/15/23
 EW 12-15-23

[Signature] 12/21/23
 Contract Development and Control
 7/20/21/23

B. Legal Sufficiency:

[Signature] 1/3/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

ANNUAL CONTRACT - ELECTRICAL #19563: CONTROL SHEET

ATTACHMENT #1

ORIGINAL CONTRACT + CAPACITY INCREASES (Approved 11/19/2019)	\$6,000,000.00
ELECTRICAL CONTRACT Expires 11/18/24	\$1,000,000.00
Board Item - Increase Capacity (12/08/2020) (Amendment #1)	\$2,000,000.00
Board Item - Increase Capacity (10/04/2022) (Amendment #2)	\$3,000,000.00

INSERT BOARD INCREASES ABOVE THIS LINE

PROJECT INFORMATION						DOLLARS			SBE PARTICIP	
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.
UNHIDE ROWS										
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %					
	\$2,235,674.04	3,054,295.06	1,390,297.12	81.14%	45.52%					
		ELECTRICAL CONSTRUCTION ANNUAL	FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %		
		1 Albert Electric, Inc. - R2019-1752	Albert	\$0.00	\$ -		-			
		2 All Florida Contracting Services, LLC. - R2022-0699	All	\$88,900.00	\$ -	0.00%	-			
		3 Clear Blue Energy Corp. - R2020-1351	Clear	\$0.00	\$ -		-			
		4 Davco Electrical Contractors, Corp. - R2019-1753	DAVCO	\$0.00	\$ -		-			
		5 EAU Gallie Electric, Inc. - R2022-0847	EAU	\$165,000.00	\$ -	0.00%	-			
		6 Greenview Construction LLC - R2019-1754	Greenview	\$0.00	\$ -		-			
		7 Grid-One Electrical Construction, Inc. - R2019-1755	Grid-One	\$1,446,630.50	\$ 1,431,259.50	98.94%	-	0.00%		
		8 Imperial Electrical Inc. - R2020-0831	Imperial	\$117,065.20	\$ -	0.00%	-			
		9 Langer Electrical Company - R2020-0080	Langer	\$0.00	\$ -		-			
		10 M. Gay Constructors, Inc. - R2020-1350	Gay	\$0.00	\$ -		-			
		11 Mills Electric Service, Inc. - R2022-0848	Mills	\$0.00	\$ -		-			
		12 Protect Video, Inc. - R2019-1756	Protect	\$1,596,777.80	\$ 1,390,490.10	87.08%	1,313,291.25	94.45%		
		13 Pyke Electric Inc.	Pyke	\$0.00	\$ -		-			
		14 Sullivan Electric & Pump, Inc. - R2019-1757	Sullivan	\$8,648.79	\$ 8,648.79	100.00%	-	0.00%		
		15 Triton Electrical Company - R2021-0326	Triton	\$223,916.67	\$ 223,896.67	99.99%	-	0.00%		
		16 Universal Electric of Florida, Inc. R2019-1758	Universal	\$0.00	\$ -		-			
		17 Zabatt Engine Services, Inc. dba Zabatt Power Systems, Inc. - R2022-0694	Zabatt	\$117,387.00	\$ -	0.00%	77,005.87			
		18 Gilmore Electric Company, Inc. - R2023-0413	Gilmore	\$0.00	\$ -		-			
			TOTAL	3,764,325.96	3,054,295.06	81.14%	1,390,297.12	45.52%		