





## ANNUAL CONTRACT - FLOORING #2021-017320: CONTROL SHEET

ORIGINAL CONTRACT + CAPACITY INCREASES (Approved 5/18/2021)								\$2,000,000.00	
FLOORING CONTRACT Expires 5/17/2026								\$2,000,000.00	
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.
UNHIDE ROWS									
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %				
	\$521,329.56	936,295.94	11,500.00	63.32%	1.23%				
		NAME OF FIRM / CONTRACT R#	FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %	
	1	Andrea Construction, Inc. - R2021-0633	Andrea	\$462,098.50	\$ 102,680.00	22.22%	-	0.00%	
	2	Brian's Carpet & Commercial Flooring, Inc. - R2021-0634	Brian's	\$306,783.00	\$ 306,783.00	100.00%	-	0.00%	
	3	Designers West Interiors, Inc. - R2021-0635	Designers	\$0.00	\$ -		-		
	4	Greenview Construction LLC - R2021-1238	Greenview	\$0.00	\$ -		-		
	5	J.I.J. Construction Corp. - R2021-0637	J.I.J.	\$33,883.00	\$ 33,883.00	100.00%	11,500.00	33.94%	
	6	Jack Walsh Carpets and Rugs, Inc. - R2021-0636	Walsh	\$10,006.45	\$ 10,006.45	100.00%	-	0.00%	
	7	Joe Schmidt Construction, Inc. - R2021-0638	Schmidt	\$625,675.49	\$ 474,319.49	75.81%	-	0.00%	
	8	Leonard Graham Inc. DBA L G I Construction - R2021-0639	LGI	\$0.00	\$ -		-		
	9	Mueller Construction and Management Company-R2022-1117	Mueller	\$40,224.00	\$ 8,624.00	21.44%	-	0.00%	
	10	O'Neill Brothers Flooring, Inc. - R2023-1691	O'Neill	\$0.00	\$ -		-		
	11	Quick Painting Group Corp - R2023-0906	Quick	\$0.00	\$ -		-		
			<b>TOTAL</b>	<b>1,478,670.44</b>	<b>936,295.94</b>	<b>63.32%</b>	<b>11,500.00</b>	<b>1.23%</b>	