Agenda Item #: 3H-5

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: January 23, 2024	[X] Consent	[] Regular	
	[ ] Ordinance	[ ] Public Hearing	
Department: Facilities Development & Operations			

### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an increase to the maximum cumulative value for the annual demolition contract in the amount of \$2,000,000 for demolition services on an as-needed basis through April 3, 2028.

Summary: On April 4, 2023, the Board of County Commissioners (Board) approved the annual Demolition contract (R2023-0414 and R2023-0415). The work consists of demolition services to County-owned properties on an as needed basis. To date, the County has awarded work orders in the amount of \$235,990.00. In order to accommodate additional anticipated new projects required to be accomplished before this contract expires on April 3, 2028, staff is requesting to increase the maximum cumulative value for the annual demolition contract in the amount of \$2,000,000. This increase will bring the maximum cumulative value of the annual demolition contract to \$3,000,000. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual demolition contract before the term ends. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. Currently five (5) contractors are prequalified. This annual demolition contract was presented to the Goal Setting Committee on December 7, 2022 and the Committee established Affirmative Procurement Initiatives (APIs) of sheltered market for projects less than \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or a SBE contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. The cumulative Small/Minority/Women Business Enterprise (S/M/WBE) participation for the annual demolition contract is 19.49%. (Capital Improvements) Countywide (MWJ)

Background and Justification:

The prequalification for this contract was advertised on December 18, 2022. In order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on April 3, 2028, staff is requesting to increase the maximum cumulative value for the annual demolition contract in the amount of \$2,000,000. This increase will bring the maximum cumulative value of the annual demolition contract to \$3,000,000.

#### **Attachments:**

Annual Contract - Demolition 2023-012586: Control Sheet

Recommended By:	ma'l.	agal lolles	> /	12/13/23
	Der	partment Director	I	Pate /
Approved By:	lel 1	Plus	4	2/24
	f- 69	untyAdministrator	']	Date

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fig.	scal Impact:				
Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures Operating Costs External Revenues In-Kind Match (County					
NET FISCAL IMPACT	*	-		-	
# ADDITIONAL FTE POSITIONS (Cumulative)			-	-	
Is Item Included in Current Bu Is this item using Federal Fund Is this item using State Funds?		Yes	_X	No NoX NoX	
Budget Account No: Fund _	Dept _	Unit	Obje	ct Prog	ram
B. Recommended Sources of	f Funds/Sumi	mary of Fiscal I	mpact:		
Commissioners (Board) approval vitime; otherwise, funding will come.  C. Departmental Fiscal Rev.	e from project		roved by the		ressed at that
A. OFMB Fiscal and/or Cor	itract Develo	pment Commen	its:		
OFMB OF BUIS	12/18/303	Contract De	evelopment a	and Control	2/2/12=
B. Legal Sufficiency:  Assistant County Attorney		3/24			
C. Other Department Revie	ew:				
Department Director					

#### ANNUAL CONTRACT - DEMOLITION #2023-012586: CONTROL SHEET

ORIGINAL CONTRACT (Approved 4/4/2023)  DEMOLITION Expires 4/3/2028						\$1,000,000.00 \$1,000,000.00						
INSERT BO	DARD INCREAS	SES ABOVE THIS LINE PROJECT INFOR					l DOLL	APS	8	BE PARTICI	PATION	
DATE APPROVED	PROJECT#	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLE MENT#	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.	% SBE W.O.	M/WBE W.O.
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %							
	\$764,010.00	45,992.00	16,423.00	19.49%	35.71%		To provide the second s		1/10			
		NAME OF FIRM / CONTRACT R#		FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %			
	1	"2" S. B.W. & Associates Inc. R2023-1299		SBW	\$38,423.00	\$ 16,423.00	42.74%	16,423.00	100.00%			
	2	AlliedBean Demolition, Inc. R2023-1088		AlliedBean	\$0.00	\$ -		-				
		Cross Environmental Services, Inc R2023-0414		Cross Environ	\$0.00	\$ -						
	4 One Call Florida, Inc. R2023-0912	One Call	\$29,569.00	\$ 29,569.00	100.00%	-	0.00%					
	5	5 The BG Group, LLC R2023-0415 The BG	The BG Group	\$167,998.00	\$ -	0.00%						
	and the second s				\$0.00	\$ -						
				TOTAL	\$0.00 235.990.00	\$ - 45.992.00	19.49%	16.423.00	35.71%			