



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$8,569				
External Revenues					
Program Income (County)	(\$8,569)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included In Current Budget? Yes   X   No         
 Does this item include the use of Federal funds? Yes        No   X    
 Does this item include the use of State funds? Yes        No   X  

Budget Account No.:

Fund 3532 Dept. 143 Unit 1503 Object 8201: \$ 7,257  
 Fund 3622 Dept. 143 Unit 1503 Object 8201: \$ 942  
 Fund 3815 Dept. 143 Unit 1503 Object 8201: \$ 370

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this agenda item will allocate \$8,569 to R.A. Ransom & Associates, Inc. for construction of 1126 9<sup>th</sup> Street project under the Impact Fee Affordable Housing Assistance Program.

**C. Departmental Fiscal Review:**

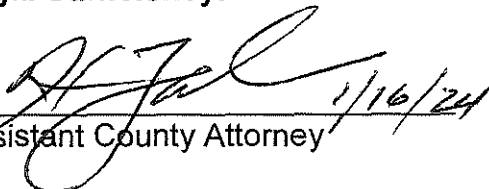
  
 \_\_\_\_\_  
 Valerie Alleyne, Division Director II  
 Finance and Administrative Services, DHED

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

ASDell 1/3/24      Ransom Assoc 1/11/24  
 OFMB      QA 1/13/24      CB 1/3/24      Contract Development and Control

**B. Legal Sufficiency:**

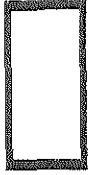
  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

LOCATION MAP



1126 9<sup>th</sup> Street

North ↑



24-0307

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

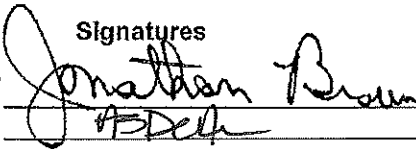

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BGEX 010224\*703

FUND 3532-Impact Fee Assistance Program-Road Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/19/2023	REMAINING BALANCE
<u>EXPENDITURES</u>								
143-1503-8201	Contributions-None-Govts Agencies	0	0	7,257	0	7,257	0	7,257
821-9708-9902	Operating Reserves	192,123	192,123	0	7,257	184,866	0	184,866
<u>TOTAL EXPENDITURES</u>				7,257	7,257			

Department of Housing and Economic Development  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures  
  


Date  
 1/2/2024  
 1/3/24

By Board of County Commissioners  
At Meeting of :  
January 23, 2024  
Deputy Clerk to the  
Board of County Commissioners

24-0308

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

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BGEX122223\*654

FUND 3622-Impact Fee Assistance Program-Park Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/19/2023	REMAINING BALANCE
<u>EXPENDITURES</u>								
143-1503-8201	Contributions-None-Govts Agencies	0	0	942	0	942	0	942
821-9708-9902	Operating Reserves	5,561	5,561	0	942	4,619	0	4,619
<b>TOTAL EXPENDITURES</b>				<b>942</b>	<b>942</b>			

Department of Housing and Economic Development  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures

*Jonathan Braun*  
*[Signature]*

Date

1/1/2024  
 1/3/24

By Board of County Commissioners  
 At Meeting of :  
 January 23, 2024  
 Deputy Clerk to the  
 Board of County Commissioners

24-0309

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

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BGEX122223\*655

FUND 3815-Impact Fee Assistance Program-Pubiic Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/19/2023	REMAINING BALANCE
<u>EXPENDITURES</u>								
143-1503-8201	Contributions-None-Govts Agencies	0	0	370	0	370	0	370
821-9708-9902	Operating Reserves	23,638	23,638	0	370	23,268	0	23,268
<u>TOTAL EXPENDITURES</u>				370	370			

Department of Housing and Economic Development  
INITIATING DEPARTMENT/DMSION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures  
Jonathan Brown  
1/2/24

Date  
1/2/2024  
1/3/24

By Board of County Commissioners  
At Meeting of :  
January 23, 2024  
Deputy Clerk to the  
Board of County Commissioners