Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda	Item	#∙	3X-1
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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	<u>AGEND</u>	AIIEM	SUMMARY							
Meeting Date: January 23, 2024		[X] []	Consent Ordinance	[] []	Regular Public Hearing					
Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Emergency Management										
I. EXECUTIVE BRIEF										
Motion and Title: Staff recommends motion to:										
FY2023-24 in t Performance 0 Management (through March	the amount of \$29 Frant (EMPG) wit FDEM) to receive 31, 2025, to imp and provide oper	90,710 : h the St e grant t rove an	for the Emerge rate of Florida, funding for the d enhance em	ency M Division period ergeno	on of Emergency October 1, 2023, by management plans					
,			•	_	ncy Management e actual award of					
The grant will be used recovery in the Court County Administrator	d to further enhan ity. R2012-1731 , or designee, to oners. County m	ce eme dated execute atching	rgency plannin November 20, these agreem funds of \$29	ng, res 2012, nents d	I and recurs annually. ponse, mitigation, and gave authority to the on behalf of the Board (100%) are required					
Homeland Security to to all Florida counties planning, training, an agrees to complete we the general program response, mitigation, exercises, logistics, a	the State of Flores. EMPG funding equipment costoric items approved matic areas of and recovery), but the Division of	rida in a ng is u ts. As a ed by th f Emer ut also ir of mutua	lump sum. The sed to enhand condition of the State. These gency Managed all aid agreeme ancy Managen	nis sun ce org he gra work i ement nt area nts. E nent a	by the Department of is equally distributed ganizational activities, nt funds, each county items not only address (i.e.; preparedness, as of planning, training, ach of these areas are nd the funding will be seen as a seen of the seen are seen.					
	unded Sub award endment (1428)	and Gr	ant Agreement	t for El	MPG Grant					
Recommended By:	Departme	oka nt Direc	etor		12/18/23					
Approved By:	Assistant	County	Administrato	<u>ب</u> r	1/3/24 Date					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2024	<u>2025</u>	2026	2027	2028			
	<u></u>	•		-				
Personal Services	\$239,707							
Operating Costs	\$51,003							
Capital Expenditures				u				
External Revenues	(290,710)							
Program Income (County)					4444			
In-Kind Match (County)	**************************************							
Net Fiscal Impact	*							
# ADDITIONAL FTE POSITIONS (Cumulative)			ALL WILLS	*****				
Is Item Included In Cu Is this item using Fed Is this item using Stat	eral Funds?	Yes N Yes N	No <u>X</u> No <u>X</u> No <u>X</u>					
Budget Account Exp No: Fund <u>1428</u> Dept <u>662</u> Units <u>5234</u> Object <u>various</u> Rev No: Fund <u>1428</u> Dept <u>662</u> Units <u>5234</u> Source <u>3128</u>								
Units: EN	urces of Funds/s I Preparedness & I Preparedness & I Performance G	& Assistance & Assistance - F	ederal					
*The match requirement amendment increase of award of \$281,119 and	of \$9,591 adjustş the final award a	for the differen	nce between the 710.	e estimated (
Departmental Fiscal F	Review:	Star	1911/2	<u>3</u>				
	III. <u>REVI</u>	EW COMMENT	<u>rs</u>					
A. OFMB Fiscal and/o	or Contract Dev.	and Control C	comments:					
Assorbe	-12/20/23 OA 12/19	San	ry MAnue	h freem-	& cobaut			
OFMB	Off build >	1715150	Contract Admi	inistration				
B. Legal Sufficien	cv:	Th	1 12/29/23					
7//								
ma	1/2/24	······						
Assistant Cour	nty Attorney							
C. Other Department	Review:							
Department D	Director							

This summary is not to be used as a basis for payment.