

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

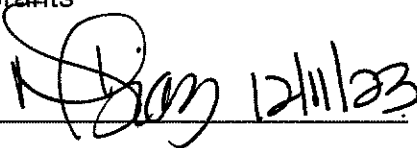
Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Personal Services					
Operating Costs	78,222				
Grants & Aids					
External Revenues	(78,222)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes No
 Does this item include the use of federal funds? Yes No
 Does this item include the use of State funds? Yes No

Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object _____
 Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3429

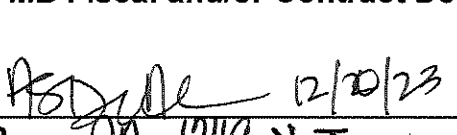
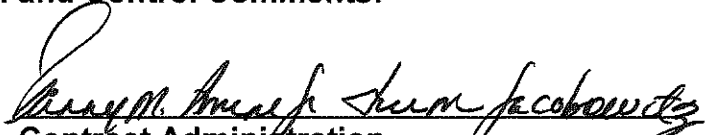
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: EMS Public Safety
 Fund: 1425 - EMS Award-Grant Program
 Unit: 5230 - EMS-Public Safety Grants

C. Departmental Fiscal Review:  12/11/23

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 12/10/23
 OFMB GA 12/19 N.S 12/20  Contract Administration
TA 12/29/23

B. Legal Sufficiency:

 1/2/2024
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Florida Department of Health
 Emergency Medical Services Program, Grants Section
CHANGE REQUEST FOR GRANT
 401 113(2) (a), Florida Statutes

Organization Name: PALM BEACH COUNTY		Grant ID Code: C1050
BUDGET LINE ITEMS	CHANGE FROM	CHANGE TO
Beginning Budget County Grant ID Code C1050	\$174,438	\$174,438
Transfer unexpected budget from ID C0050 to C1050	\$0.00	\$76,566.17
Transfer unexpected interest from ID C0050 to C1050	\$0.00	\$1,655.87
TOTAL BUDGET =	\$174,438	\$252,660.04

Justification For Change: We hereby request state of Florida spending authority for unspent budget and interest from ID code C0050 which has ended, for the budget of the county's active grant ID code C1050.

This retention by the county and transfer of funds is authorized by the state EMS county grant guidelines, which are in booklet incorporated by reference in Florida Administrative Code 64J-1.015 (6) The application paragraph follows.

"Any unencumbered EMS county grant program funds as of the ending date of the grant, including interest, remaining in the assigned grantee account at the end of a grant period shall be reported to the [state of Florida] department [of health]. The grantee will retain these funds in the EMS County Grant account and include them in a budget revision request after receipt of approval of their next county grant application."

After approval by the state, the transferred funds will have state spending authority under state EMS county grant C1050. The funds, which are already in county accounts, should then be made available by the county for expenditure for current line items in the approved budget of C1050, but use of these and any funds for new budget line items or significant changes in allocations must be requested by the county and approved by the state in additional change requests.

[Signature]
 Grantee Authorized Signature 10/18/2023
 MMM/DD/YYYY

Below Is For State EMS Use Only

Approved: Yes No Change No.: **21**
 5/2023
 MMM DD/YYYY

[Signature]
 State EMS Authorized Signature

This form is equivalent to DH Form 1684C, Rev. June 2002

APPROVED AS TO FORM AND
 LEGAL SUFFICIENCY
[Signature]
 ASSISTANT COUNTY ATTORNEY

APPROVED AS TO TERMS AND
 CONDITIONS
[Signature]
 DEPARTMENT DIRECTOR

RESOLUTION NO. R-2023- 0023

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR OR DESIGNEE TO SIGN THE FY 2022-2023 ANNUAL EMS GRANT FUND APPLICATION FOR \$174,438 AND SIGN THE EMS GRANT PROGRAM CHANGE REQUEST FORMS RELATED TO THE GRANT AFTER THE APPROVAL OF THE APPLICATION BY THE FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES AND FORWARD SAME TO THE STATE OF FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES.

WHEREAS, the State of Florida has established an Emergency Medical Services Trust Fund consisting of a portion of every municipal and county moving violation and driving under the influence conviction in Palm Beach County; and

WHEREAS, the Palm Beach County share of the Emergency Medical Services Trust Fund for FY 2022-2023 is **\$174,438** to be used to improve and expand pre-hospital emergency medical services in the County; and

WHEREAS, the County may reimburse and disburse the funds to licensed emergency medical service providers; and

WHEREAS, various pre-hospital emergency medical service providers will apply to the Palm Beach County Division of Emergency Management for a share of the County award; and

WHEREAS, the Palm Beach County Emergency Medical Services Advisory Council and the Division of Emergency Management will review the grant award proposal and recommend the appropriate awarding and distribution of funding; and

WHEREAS, the agencies requesting a share of the funding will certify that their requests are improvements and expansions of pre-hospital emergency medical services within the County; and

WHEREAS, prior to any disbursement of funds from the County Grant Award Program, each agency authorized to receive funds from the program will provide documentation to the Department of Public Safety, Division of Emergency Management, affirming that they agree to the reimbursement of funding or distribution of equipment and will permit an audit; and

WHEREAS, the Palm Beach County Emergency Medical Services Grant Award Application is made a part of and attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Board of County Commissioners certifies that this Grant Award Application and request is an improvement and expansion of the pre-hospital emergency medical services system in Palm Beach County and that the funding will not be used to supplant existing County EMS budget applications.

1. The County Administrator or designee is authorized to sign the County Grant Award application.
2. The County Administrator or designee is authorized to sign the EMS Grant Fund Distribution Form.
3. The County Administrator or designee is authorized to sign the Grant Budget Change Request form for the EMS County Grant Award funds.
4. The EMS Coordinator of the Division of Emergency Management is

designated as the "Authorized Contact Person" pursuant to application requirements.

This Resolution shall be effective immediately upon adoption of the Board. The foregoing Resolution was offered by Commissioner Marino who moved its adoption. The motion was seconded by Commissioner, Sachs and upon being put to a vote, the vote was as follows:

Commissioner Gregg K. Weiss, Mayor	<u>Aye</u>
Commissioner Maria Sachs, Vice Mayor	<u>Aye</u>
Commissioner Maria G. Marino	<u>Aye</u>
Commissioner Michael Barnett	<u>Aye</u>
Commissioner Marci Woodward	<u>Aye</u>
Commissioner Sara Baxter	<u>Aye</u>
Commissioner Mack Bernard	<u>Absent</u>

The Mayor thereupon declared the Resolution duly passed and adopted this 10th day of January 2023.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

JOSEPH ABRUZZO, CLERK & COMPTROLLER

By: *Nancy Powell*
Deputy Clerk



APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: *Ann Bur*
Assistant County Attorney

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

March 1, 2023

Mary Blakeney, Director
Palm Beach County Division of Emergency Management
20 S. Military Trail
West Palm Beach, FL 33415

Dear Mary Blakeney:

The Florida Department of Health, Division of Emergency Preparedness and Community Support is pleased to award the Emergency Medical Services (EMS) County Grant, ID Code C1050, in the amount of \$174,438.00 to Palm Beach County.

The purpose of this grant is to provide funds for the expansion and/or improvements of pre-hospital emergency medical services. Section 401.113(2)(a), Florida Statutes, provides authority to dispense funds to counties annually from the EMS Trust Fund; no federal funding was utilized for this grant.

Your advancement of funds will be sent within approximately 30 days upon the issue date of this letter. The grant cycle begins on March 1, 2023 and ends on February 29, 2024. Please note, the county must provide quarterly reports on annual grant activities and purchases to the Department no later than the following dates: **June 1, 2023, September 1, 2023, and December 1, 2023**. The final report is due by **March 1, 2024**.

Your signed grant application affirms you have read, understood, and will comply with the conditions and requirements in the "Florida EMS County Grant Program Application Packet."

Thank you for your participation in the Florida Department of Health, Bureau of Emergency Medical Oversight's EMS County Grant program. If you need assistance, please contact our Statewide Services Manager, Christina Parmer, at EMS@FLHealth.gov.

Sincerely,

Douglas H. Woodlief
Division Director
Emergency Preparedness and Community Support

DW/cp

Florida Department of Health
Division of Emergency Preparedness and Community Support
Bureau of Emergency Medical Oversight
4052 Bald Cypress Way, Bin A-22 • Tallahassee, FL 32399-1722
PHONE: 850/245-4440 • FAX: 850/488-9408
FloridaHealth.gov



Accredited Health Department
Public Health Accreditation Board