

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: February 6, 2024

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:


- A) zero-dollar value (\$0) Change Order No. 2 Contingency Use Directive (CUD) No. 1 documenting a decrease in the amount of \$51,888.13 to the contingency fund of Amendment No. 8 to the continuing Construction Manager (CM) at Risk Services contract (R2018-1161) with Lebolo Construction Management, Inc. for the C.L. Brumback Health Center Renovations project; and
- B) zero-dollar value (\$0) Change Order No. 3 CUD No. 2 documenting an increase to the project duration by 71 calendar days and a decrease in the amount of \$40,110.96 to the contingency fund of Amendment No. 8 to the continuing CM at Risk Services contract (R2018-1161) with Lebolo Construction Management, Inc. for the C.L. Brumback Health Center Renovations project.


Summary: On June 14, 2022, the Board of County Commissioners (Board) approved Amendment No. 8 (R2022-0592) to the continuing CM at Risk Services contract (R2018-1161) with Lebolo Construction Management, Inc. in the amount of \$919,558, establishing a Guaranteed Maximum Price (GMP) for construction management services necessary for renovations to the interior of the first floor public restrooms at the C. L. Brumback Health Center, and interior renovations at the Youth Services facility to include a new counter equipped with a sink, new doors, new ceiling tiles, new flooring, new restroom fixtures, and new light fixtures. The improvements are required in order to bring the facility into compliance with the Americans with Disabilities Act (ADA) and in order to provide a better layout to more efficiently serve the needs of Youth Services. Change Order No. 2 to Amendment No. 8 (Change Order No. 2) authorizes the use of contingency for subcontractor buyout reconciliation and unforeseen field conditions requiring additional services required for the C.L. Brumback Health Center Renovations project, as allowed by the contract provisions. Change Order No. 3 to Amendment No. 8 (Change Order No. 3) authorizes the use of contingency for subcontractor's scope gap, unforeseen field conditions requiring additional services required for the C.L. Brumback Health Center Renovations project, as allowed by the contract provisions. Change Order No. 3 also increases the project duration by 71 calendar days as a result of the additional services for unforeseen field conditions. In accordance with Policy and Procedure Memorandum (PPM) CW-F-050, Lead Departments are authorized to approve \$0 Change Orders associated with a CUD (CUD Change Orders), then an agenda item notifying the Board of such \$0 Change Orders must be presented as a receive and file. Change Orders No. 2 and No. 3 are \$0 CUD Change Orders. This agenda item is being submitted to notify the Board of a \$0 CUD Change Order established by PPM CW-F-050. Amendment No. 8 was competitively solicited by Lebolo Construction Management, Inc. utilizing the federal requirements provided by the Department of Housing and Economic Development (DHED). The County's Equal Business Opportunity Program does not apply to federally funded contracts. Under the federal requirements, a minority participation goal of 22.4% and female participation goal of 6.9% has been established. Funding for this project is from the Public Building Improvement Fund. **(Capital Improvements Division) District 6 (MWJ)**

Background and Justification: Construction Management at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractor bidding the subcontracts for construction.

Attachments:

- 1. Change Order No. 2
- 2. Change Order No. 3

Recommended by:  Department Director 1/11/24 Date

Approved by:  County Administrator 1/24/24 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>* _____</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget:	Yes	<u>X</u>	No	_____
Is this item using Federal Funds?	Yes	<u>X</u>	No	_____
Is this item using State Funds?	Yes	_____	No	<u>X</u>

Budget Account Nos.:

Fund 3804 Dept 411 Unit B719 Object 4907
B675-
Fund 3804 Dept 411 Unit 0046 Object 4907

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Funding for this project is from the Public Building Improvement Fund.

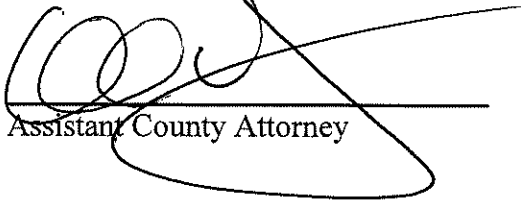
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<u></u> OFMB JFA 1/11/24 BSW 1-16-24	<u></u> Contract Development and Control
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B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.