

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$108,601				
External Revenues					
Program Income (County)	(\$108,601)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X
 Does this item include the use of State Funds? Yes No X

Budget Account No.:

Fund 3531 Dept. 143 Unit 1504 Object 8201: \$92,009
 Fund 3621 Dept. 143 Unit 1504 Object 8201: \$10,507
 Fund 3815 Dept. 143 Unit 1504 Object 8201: \$ 6,085

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$108,601 to Riviera Beach Community Development Corporation for construction of the Villas at Solana project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review:



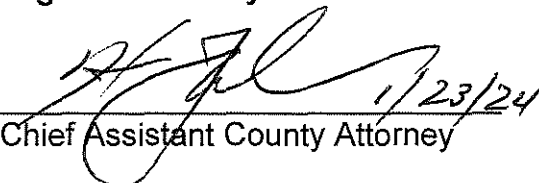
 Valerie Alleyne, Division Director II
 Finance and Administrative Services, DHED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 1/17/24
 OFMB QA 1/10 DA 1/17
 1/22/24
 Contract Development and Control

B. Legal Sufficiency:



 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

24-0326

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

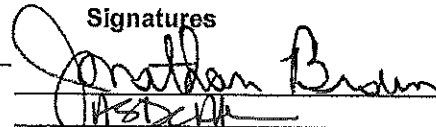
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BGEX122223*659

FUND 3531-Impact Fee Assistance Program-Road Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/19/2023	REMAINING BALANCE
EXPENDITURES								
143-1504-8201	Contributions-None-Govts Agencies	0	0	92,009	0	92,009	0	92,009
821-9708-9902	Operating Reserves	203,707	203,707	0	92,009	111,698	0	111,698
TOTAL EXPENDITURES				92,009	92,009			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


Date
1/17/2024
1/17/2024

By Board of County Commissioners
At Meeting of :
February 6, 2024

Deputy Clerk to the
Board of County Commissioners

24-0324

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

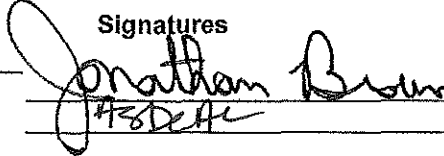
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BGEX122223*658

FUND 3815-Impact Fee Assistance Program-Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/19/2023	REMAINING BALANCE
EXPENDITURES								
143-1504-8201	Contributions-None-Govts Agencies	0	0	6,085	0	6,085	0	6,085
821-9708-9902	Operating Reserves	23,638	23,638	0	6,085	17,553	0	17,553
TOTAL EXPENDITURES				6,085	6,085			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


Date
1/17/2024
1/17/2024

By Board of County Commissioners
At Meeting of :
February 6, 2024
Deputy Clerk to the
Board of County Commissioners

24-0325

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

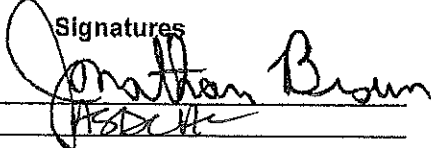
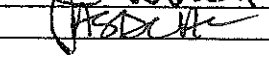
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BGEX122223*657

FUND 3621-Impact Fee Assistance Program-Park Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/19/2023	REMAINING BALANCE
EXPENDITURES								
143-1504-8201	Contributions-None-Govts Agencies	0	0	10,507	0	10,507	0	10,507
821-9708-9902	Operating Reserves	17,232	17,232	0	10,507	6,725	0	6,725
TOTAL EXPENDITURES				10,507	10,507			

Department of Housing and Economic Development
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	1/17/2024
	1/17/2024

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