Agenda Item #3.M.6.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 6, 2024		[X] Consent [] Ordinance	[] Regular [] Public Hearing					
Department: Parks a	nd Recreation							
Submitted By: Parks a	and Recreation Department							
Submitted For: Parks a	and Recreation Department							
I. EXECUTIVE BRIEF								
Term Extension between County for \$50,000 for the	f recommends motion to re n Palm Beach County and the e demolition and removal of the n February 28, 2024 to Septen	he Solid Waste Authority he Lake Lytal Park Racqu	(SWA) of Palm Beach					
Authority 2022 Blighted application requested \$ racquetball courts. Gran presented to the Board of to establish budget. The delays, a grant extension	er 23, 2022, the Parks and F and Distressed Property Cle 50,000 in funding to cover t funding was awarded and the f County Commissioners (BC original grant term was from was approved by SWA exter There are no other changes	eanup and Beautification the cost of demolition ne Interlocal Grant Agree CC) on May 2, 2023 for th May 2, 2023 to February nding the completion date	Grant application. The of the Lake Lytal Parkment (R2023-0606) was a Mayor's signature and 28, 2024. Due to project from February 28, 2024					
Palm Beach County. The	fication: Lake Lytal Park is Park opened to the public in the fields, tennis and basketber an activities building.	1975 and features an aq	uatic complex, baseball					
Attachment: November	r 6, 2023 – SWA Memorandu							
Recommended by:	Department Director	<u>lo</u>	Date					
Approved by:	Assistant County Admin	nistrator	1-22-24 Date					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fis	cal Impact:						
Fiscal Years	2024	2025	2026	2027	2028		
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County							
NET FISCAL IMPACT	0		0-	0	<u>-0-</u>		
# ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included in Current E Does this item include use o Does this item include use o	of federal fu		Yes Yes	No No No	X		
_	nd <u>3600</u> ject <u>6504</u>	-	Unit	P927			
B. Recommended Sources o	f Funds/Su	mmary of Fis	scal Impact:				
There is no fiscal impact associated with this item.							
C. Departmental Fiscal Revi	ew:	r M					
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Cont	ract Develo	pment and	Control Com	ments:			
OFMB 94 1/9	12004 OB 1/9	Sa	nny M. An ontract Devel	ruùu: ///8/ opment and C	ontrol		
B. Legal Sufficiency:							
Assistant County Attorney	<u>1-22-</u> 2	24					
C. Other Department Review	v:						
Department Director							



November 6, 2023

Memorandum

To:

Palm Beach County

From:

Eileen Lorenzo, Contract Specialist Customer Information Services

Subject:

Blighted and Distressed Property Cleanup and Beautification Grant

Term Extension

Please allow this memorandum to serve as an official notice that the term date on the FY 2023 Blighted and Distressed Property Cleanup and Beautification Grant- Lake Lytal Park Racquetball Demolition Project, has been extended to September 30, 2024.

Cc:

D. Pellowitz, SWA

S. Gonsalves. SWA

Approved as to Terms and Conditions

Department Director