

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years					
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

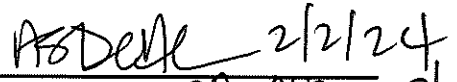
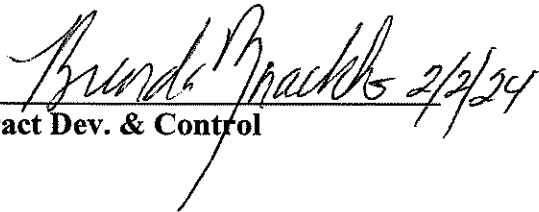
Fund Agency Organization Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 AS Dele 2/2/24 <hr/> OFMB GA 2/2/24 OS 2/2/24	 Brundage Mackels 2/2/24 <hr/> Contract Dev. & Control
---	--

B. Legal Sufficiency


 2/5/24
 Assistant County Attorney

C. Other Department Review

 Department Director

PALM BEACH COUNTY 2024 MID-SESSION LEGISLATIVE REPORT



**Office of Legislative Affairs
February 6, 2024
BCC Agenda Item: 6 (C) (2)**

Housing & Economic Development

- **Live Local Act – Glitch Bill**
 - **Limited Industrial Property for Economic Development**
 - **Residential Land Use Incompatibility on Certain Industrial Properties (Airports)**
 - **TOD Exemptions**
- **Property Insurance**
 - **Contributes to Housing Unaffordability**
 - **Need for Predictability in the Market**

Housing & Economic Development



- **Job Growth Grant Fund**
- **Rural Jobs Tax Credit**
- **Visit FLORIDA**
- **Glades Regional Initiatives**

Substance Use & Mental Health

- **State Attorney Addiction Recovery Task Force Recommendations**
(SB 1180 / HB 1065)
- **Substance Use and Mental Health Funding**
(SB 1180 / HB 1065)

Health & Human Services

- **Guardianship Oversight** SB 556 / HB 515 & SB 446 / HB 73
- **Sleeping in Public Places** SB 1530 / HB 1365
- **Community ID Cards** SB 1174 / HB 1451

Public Safety & Criminal Justice

- **Juvenile Detention Center Replacement**
 - **Possession/Use of a Firearm** SB 130 / HB 209
 - **Discharging a Firearm in Residential Areas** SB 270 / HB 259
 - **Veterinary Practices** SB 1040 / HB 849
 - **Rabies Vaccinations** SB 334 / HB 303
 - **Human Trafficking** SB 1690 / HB 1379
- 

Local Government & Administration

- **Impact Fees and Mobility Fees** **SB 688 / HB 479**
- **Building Permits** **SB 812 / HB 665 / HB 267 / SB 684**
- **Continuing Contracts** **SB 656 / HB 149**
- **Sovereign Immunity** **SB 472 / HB 569**

Local Government & Administration

- **Local Preferences (HB 705)**
- **Local Business Taxes (SB 1144 /HB 609)**
- **Public Records Exemption/ County Attorneys & Administrators (SB 712/HB 103)**
- **Vehicles for Hire (SB 648/HB 377)**
- **PACE (SB 770/HB 927)**
- **Vacation Rentals (SB 280/HB 1537)**
- **Special Districts (SB 1058/HB 7013)**

Local Government & Administration

- **Animal Shelter Public Records (SB 660/HB 273)**
- **Dangerous Dogs (SB 1156/HB 873)**
- **Public Works Projects (SB 742)**
- **Tourist Development Tax (SB 1748/HB 1599)**
- **Employment Regulations & Workplace Heat Exposure Requirements (SB 1492/HB 433)**

Environment & Natural Resources

- **Beach & Inlet Management Projects - \$50M**
- **C-51 Reservoir - \$50M**

- **Electric Vehicles** **SB 28 / HB 107**
- **Dredging and Beach Restoration Projects** **SB 608 / HB 163**
- **Agritourism** **SB 696 / HB 339**

PBC 2024 Appropriation Requests

Project Name	Request Amount	House	Senate
Balanced Community Justice Project	\$367,420	\$0	\$0
Central PBC Historic Inf. Improvements	\$1,000,000	\$500,000	\$0
CR 880 Road Reconstruction	\$25,000,000	\$0	\$0
PBC Fire Rescue Water Vessels	\$385,000	\$0	\$385,000
PBC Fresh Food Boxes and “Early Bird” Elder Meals Pilot Program	\$1,000,000	\$0	\$0
Green Cay Phase II	\$3,000,000	\$0	\$500,000
Lake Worth Lagoon Initiative	\$906,000	\$453,000	\$0
Loxahatchee River Preservation Initiative	\$774,543	\$90,000	\$0

PBC 2024 Appropriation Requests

Project Name	Request Amount	House	Senate
PB Lakes Blvd Bridge Reconstruction	\$2,000,000	\$0	\$0
Peanut Island Historic Restoration	\$2,000,000	\$0	\$350,000
RESTORE Re-entry Program	\$500,000	\$0	\$400,000
Senior Art, Education, & Rec. Programs	\$500,000	\$0	\$0
PBC Discounted Bus Passes Program	\$2,000,000	\$0	\$0
W. Delray Regional Park All Abilities Play	\$1,500,000	\$0	\$1,000,000
Westgate CRA Street Lighting & Safety	\$750,000	\$0	\$750,000

Other 2024 PBC Appropriations

Project Name	In Proposed Budget(s)
Palm Beach County Rape Crisis Center	\$282,039
West Palm Beach Signalization Project	\$3,645,250
YMCA of the Palm Beaches Community Center	\$750,000
Palm Beach State College Emergency Response Training Center	\$1,000,000
Palm Springs Congress Ave. Sewer Force Main	\$350,000
South Bay Stormwater	\$180,000
South Florida Fair EM Shelter	\$1,000,000
Palm Beach Shores Dredging Project	\$500,000
Delray Beach EM Response	\$306,000
JARC Community Works Program	\$425,000 / \$250,000
Boca Raton Drinking Water Transmission and Distribution Imp.	\$750,000

Other Issues to Watch

10. Artificial Intelligence

9. Property Insurance

8. Social Media

7. Monuments/Flags Display

6. Employment of Minors

5. State Bird

4. Pari-Mutuel Facilities

3. Millage Increases

2. Abortion

1. Taxes

Questions

