



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

| <u>Fiscal Years</u>                              | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u>      | <u>2028</u> |
|--|-------------|-------------|-------------|------------------|-------------|
| Capital Expenditures                             | _____       | _____       | _____       | _____            | _____       |
| Operating Costs                                  | _____       | _____       | _____       | _____            | _____       |
| External Revenues                                | _____       | _____       | _____       | _____            | _____       |
| Program Income (County)                          | _____       | _____       | _____       | _____            | _____       |
| In-Kind Match (County)                           | _____       | _____       | _____       | _____            | _____       |
| <b>NET FISCAL IMPACT</b>                         | _____       | _____       | _____       | _____            | _____       |
| Number of additional FTE positions (Cumulative)  | _____       | _____       | _____       | _____            | _____       |
| Is item included in Current Budget?              |             |             |             | Yes_____ No_____ |             |
| Does this item include the use of Federal Funds? |             |             |             | Yes_____ No_____ |             |
| Budget Account No.:                              | Fund_____   | Dept._____  | Unit_____   | Object_____      |             |

**B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

|             |                                  |
|-------------|----------------------------------|
| _____       | _____                            |
| <b>OFMB</b> | <b>Contract Dev. and Control</b> |

**B. Legal Sufficiency:**

\_\_\_\_\_  
**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_  
**Department Director**



**Office of  
Financial Management & Budget  
Contract Development & Control**

P.O. Box 1989  
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**Palm Beach County  
Board of County  
Commissioners**

Maria Sachs, Mayor  
Maria G. Marino, Vice Mayor

Gregg K. Weiss  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

**County Administrator**

Verdenia C. Baker

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**INTEROFFICE COMMUNICATION  
PALM BEACH COUNTY**

**TO:** Honorable Maria Sachs, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Brenda Znachko, Director *BZ*  
Contract Development and Control Division,  
Office of Financial Management and Budget

**DATE:** February 13, 2024

**RE:** Contract Activity Report for January 2024

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of January 2024.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator  
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET**  
**Contract Development and Control**

**Contract Activity Report - Items reported in January 2024**

| PROJECT NO. / DEPARTMENT / DISTRICT NO. |                                       | CONTRACTOR / RESOLUTION NO.                   | DOCUMENT TYPE / NO.            | INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION |
|---|---------------------------------------|---|--------------------------------|--|
| 1                                       | TaskIII-24-PBI-A-012                  | Aecom Technical Services, Inc.<br>R2023-0980  | CSA                            | \$ 52,674.00   |
|   | Airports                              |   |                                |  |
|   | District: Countywide                  |   |                                |  |
| 2                                       | 18511                                 | Andrea Construction, Inc.<br>R2020-0143       | Final Auth. Summary            | \$ 96,207.42   |
|   | Facilities Development and Operations |   |                                |  |
|   | District: 2                           |   |                                |  |
| 3                                       | 20131-R1                              | Andrea Construction, Inc.<br>R2023-0143       | Supp No. 1 to WO. No. 24-004   | \$ 5,357.00  |
|   | Facilities Development and Operations |   |                                |  |
|   | District: 7                           |   |                                |  |
| 4                                       | 19362-R1                              | Andrea Construction, Inc.<br>R2022-0057       | Supp No. 2 to WO No. 22-022    | \$ 110,339.59<br>60 day extension                        |
|   | Facilities Development and Operations |   |                                |  |
|   | District: 4                           |   |                                |  |
| 5                                       | 2022-024730                           | Andrea Construction, Inc.<br>R2021-0633       | Work Order                     | \$ 79,284.00   |
|   | Facilities Development and Operations |   |                                |  |
|   | District: 7                           |   |                                |  |
| 6                                       | 2021ERM02                             | Arbor Tree & Land, Inc.<br>R2021-0918         | Final Auth. Summary            | \$ 622,354.73  |
|   | Environmental Resources Management    |   |                                |  |
|   | District: 2                           |   |                                |  |
| 7                                       | 18-050                                | C Solutions Inc.<br>R2020-1896                | Supp No. 1 to CSA No. 1        | \$ 64,404.00   |
|   | Water Utilities                       |   |                                |  |
|   | District: 1                           |   |                                |  |
| 8                                       | 21-077                                | Cardinal Contractors Inc.<br>R2019-0100       | Work Auth. No. 9 to Supp No. 2 | \$ 65,263.45   |
|   | Water Utilities                       |   |                                |  |
|   | District: 5                           |   |                                |  |
| 9                                       | 18224-R1                              | Carrick Contracting Corporation<br>R2021-0578 | Final Auth. Summary            | \$ 136,401.58  |
|   | Facilities Development and Operations |   |                                |  |
|   | District: 5                           |   |                                |  |
| 10                                      | 20-036                                | CDM Constructors Inc.<br>R2021-1248           | Change Order                   | zero dollars   |
|   | Water Utilities                       |   |                                |  |
|   | District: 5                           |   |                                |  |
| 11                                      | 20-036                                | CDM Constructors Inc.<br>R2021-1248           | Change Order                   | \$ (9,468,202.25)  |
|   | Water Utilities                       |   |                                |  |
|   | District: 5                           |   |                                |  |
| 12                                      | 2023-016726                           | Cedars Electro-Mechanical, Inc.               | Supp. No 1 to WO No. 23-013    | \$ 2,511.62  |

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|---|---|---|--------------------------------------|--|
|   | Facilities Development and Operations<br>District: 6                            | R2020-0019  |                                      |  |
| 13                                      | 2024501<br>Engineering and Public Works<br>District: 3                          | Civil Designs, Inc.<br>R2022-0461                 | CSA<br>No. 5                         | \$ 60,516.00   |
| 14                                      | 2021-049598<br>Facilities Development and Operations<br>District: 7             | Colome & Associates, Inc.<br>R2019-1899           | CSA<br>No. 34                        | \$ 45,314.55   |
| 15                                      | 19524<br>Facilities Development and Operations<br>District: 5                   | D. Stephenson Construction, Inc.<br>R2020-1689    | Change Order<br>No. 1                | \$ (25,510.00)<br>30 day extension                       |
| 16                                      | 2021-022511-R1<br>Facilities Development and Operations<br>District: Countywide | D.W. Recreations Services, Inc.<br>R2021-1490     | Supp. No 2 to WO. 22-010             | \$ 21,822.00<br>310 day extension                        |
| 17                                      | 19586<br>Facilities Development and Operations<br>District: 5                   | Davco Electrical Contractors, Corp.<br>R2019-1312 | Final Auth. Summary<br>to WO# 23-003 | \$ 17,873.65   |
| 18                                      | IAQ2023056<br>Facilities Development and Operations<br>District: 3              | Dean Mitchell Restoration, Inc.<br>R2023-1091     | Work Order<br>No. 2024-012594        | \$ 9,392.00  |
| 19                                      | IAQ2023060<br>Facilities Development and Operations<br>District: 3              | Dean Mitchell Restoration, Inc.<br>R2023-1091     | Work Order<br>No. 2024-012650        | \$ 3,000.00  |
| 20                                      | IAQ2023066<br>Facilities Development and Operations<br>District: 7              | Dean Mitchell Restoration, Inc.<br>R2023-1091     | Work Order<br>No. 2024-016476        | \$ 3,515.00  |
| 21                                      | 2017-031300<br>Facilities Development and Operations<br>District: 7             | Gartek Engineering Corporation<br>R2020-1679      | CSA<br>No. 21                        | \$ 53,734.44   |
| 22                                      | 2023-032684<br>Facilities Development and Operations<br>District: 3             | Gartek Engineering Corporation<br>R2020-1679      | CSA<br>No. 20                        | \$ 24,229.70   |

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|---|---------------------------------------|--|-------------------------------------|--|
| 23                                      | ASB2019012.01                         | Gaudet Associates, Inc.<br>R2020-0238                    | Supp No. 1 to CSA No. 70            | \$ 2,610.00  |
|   | Facilities Development and Operations |  |                                     |  |
|   | District: 3                           |  |                                     |  |
| 24                                      | ASB2024002                            | GFA International, Inc<br>R2020-0239                     | CSA<br>No. 76                       | \$ 3,235.00  |
|   | Facilities Development and Operations |  |                                     |  |
|   | District: 6                           |  |                                     |  |
| 25                                      | ASB2023057                            | GFA International, Inc.<br>R2020-0239                    | CSA<br>No. 74                       | \$ 1,046.20  |
|   | Facilities Development and Operations |  |                                     |  |
|   | District: 3                           |  |                                     |  |
| 26                                      | ASB2024001                            | GFA International, Inc.<br>R2020-0239                    | CSA<br>No. 75                       | \$ 2,632.00  |
|   | Facilities Development and Operations |  |                                     |  |
|   | District: 6                           |  |                                     |  |
| 27                                      | 2022-020753                           | Grace Roofing & Sheet Metal Enterprise LLC<br>R2021-0330 | Supp No. 1 to WO. No. 23-009        | \$ 1,322.00<br>99 day extension                          |
|   | Facilities Development and Operations |  |                                     |  |
|   | District: 3                           |  |                                     |  |
| 28                                      | 19594-R1                              | Grid-One Electrical Construction, Inc.<br>R2020-0826     | Final Auth. Summary<br>to WO#23-001 | \$ 133,636.00  |
|   | Facilities Development and Operations |  |                                     |  |
|   | District: 5                           |  |                                     |  |
| 29                                      | 2022506                               | Hardesty & Hanover, LLC<br>R2023-1512                    | Supp No. 1                          | \$ 24,724.00   |
|   | Engineering and Public Works          |  |                                     |  |
|   | District: 4 & 7                       |  |                                     |  |
| 30                                      | 19-047                                | Hinterland Group Inc.<br>R2021-0679                      | Supp No. 1 to WO No. 3              | zero dollars<br>90 day extension                         |
|   | Water Utilities                       |  |                                     |  |
|   | District: Countywide                  |  |                                     |  |
| 31                                      | 21-031R                               | Hinterland Group Inc.<br>R2022-0559                      | Change Order<br>No. 1               | zero dollars<br>90 day extension                         |
|   | Water Utilities                       |  |                                     |  |
|   | District: 6                           |  |                                     |  |
| 32                                      | 2021104                               | HSQ Group, LLC<br>R2023-0476                             | CSA<br>No. 3                        | \$ 246,769.09  |
|   | Engineering and Public Works          |  |                                     |  |
|   | District: 5                           |  |                                     |  |
| 33                                      | 2022-012967                           | Joe Schmidt Construction, Inc.<br>R2020-0150             | Work Order<br>No. 24-006            | \$ 83,500.00   |
|   | Facilities Development and Operations |  |                                     |  |

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|---|---------------------------------------|--|-------------------------|--|
|   | District: 7                           |  |                         |  |
| 34                                      | 2023-028669                           | Johnson, Levinson, Ragan, Davila, Inc.<br>R2020-1680 | CSA                     | \$ 11,547.65   |
|   | Facilities Development and Operations |  | No. 18                  |  |
|   | District: 5                           |  |                         |  |
| 35                                      | 2018802                               | Johnson-Davis, Inc.<br>R2022-0580                    | Final Contract Summary  | \$ 326,759.15  |
|   | Engineering and Public Works          |  |                         |  |
|   | District: 2 and 7                     |  |                         |  |
| 36                                      | 19216                                 | Kast Construction Company LLC<br>R2021-1793          | Change Order            | \$ 75,922.17   |
|   | Facilities Development and Operations |  | No. 18                  |  |
|   | District: 7                           |  |                         |  |
| 37                                      | 18205                                 | Kaufman Lynn Constructions, Inc.<br>R2020-1692       | Change Order            | zero dollars<br>45 day extension                         |
|   | Facilities Development and Operations |  | No. 1                   |  |
|   | District: 2                           |  |                         |  |
| 38                                      | 2021-009264-R1                        | Key Mechanical Services, Inc.<br>R2023-0733          | Work Order              | \$ 198,000.00  |
|   | Facilities Development and Operations |  | No. 24-005              |  |
|   | District: 2                           |  |                         |  |
| 39                                      | 18-066                                | Kimley-Horn and Associates, Inc,<br>R2018-1385       | CSA No. 3 to Supp No. 1 | zero dollars   |
|   | Water Utilities                       |  |                         |  |
|   | District: 3                           |  |                         |  |
| 40                                      | 2020602                               | Kimley-Horn and Associates, Inc,<br>R2023-0263       | CSA                     | \$ 130,257.51  |
|   | Engineering and Public Works          |  | No. 2                   |  |
|   | District: 6                           |  |                         |  |
| 41                                      | 2022507                               | Masse Consulting Services, LLC<br>R2023-0477         | CSA                     | \$ 76,221.00   |
|   | Engineering and Public Works          |  | No. 1                   |  |
|   | District: 1                           |  |                         |  |
| 42                                      | 1997511D & 1997512A3                  | Mehta and Associates, Inc.<br>R2021-0882             | CSA                     | \$ 99,371.25   |
|   | Engineering and Public Works          |  | No. 7                   |  |
|   | District: 6                           |  |                         |  |
| 43                                      | 2013527B                              | MJC Land Development<br>R2020-1251                   | Change Order            | \$ 22,846.13   |
|   | Engineering and Public Works          |  | No. 7                   |  |
|   | District: 5                           |  |                         |  |
| 44                                      | 2024-005131                           | Pacifica Engineering Services, LLC.<br>R2023-1427    | CSA                     | \$ 7,591.20  |
|   | Facilities Development and Operations |  | No. 1                   |  |
|   | District: 5                           |  |                         |  |

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|---|---------------------------------------|--|-----------------------------|--|
| 45                                      | IAQ2020038                            | Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc.<br>R2020-0240 | Supp No. 5 to CSA No.12     | \$ 9,800.00  |
|   | Facilities Development and Operations |  |                             |  |
|   | District: 2                           |  |                             |  |
| 46                                      | ASB2024003                            | Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc.<br>R2020-0239 | CSA                         | \$ 2,944.00  |
|   | Facilities Development and Operations |  | No. 84                      |  |
|   | District: 5                           |  |                             |  |
| 47                                      | ENV2024001                            | Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc.<br>R2021-0809 | CSA                         | \$ 26,285.38   |
|   | Facilities Development and Operations |  | No.7                        |  |
|   | District: 5                           |  |                             |  |
| 48                                      | 2021-034829                           | Protect Video, Inc.<br>R2021-1068  | Supp No. 2 to Wo No.22-005  | \$ 1,062.00  |
|   | Facilities Development and Operations |  |                             |  |
|   | District: 3                           |  |                             |  |
| 49                                      | 2020600                               | R.J. Behar & Company Inc.<br>R2020-0548  | Supp No. 3 to WTO           | \$ 14,065.78   |
|   | Engineering and Public Works          |  |                             |  |
|   | District: 4                           |  |                             |  |
| 50                                      | 2022-009383                           | Ralph Della-Pietra, Inc.<br>R2020-1575   | Supp No. 4 to WO No. 22-007 | \$ 23,865.00   |
|   | Facilities Development and Operations |  | 24 day extension            |  |
|   | District: 5                           |  |                             |  |
| 51                                      | 2022-009383                           | Ralph Della-Pietra, Inc.<br>R2020-1575   | Supp No. 5 to WO No. 22-007 | \$ 15,430.00   |
|   | Facilities Development and Operations |  | 7 day extension             |  |
|   | District: 5                           |  |                             |  |
| 52                                      | 1997511D & 1997512A3                  | Ranger Construction Industries, Inc.<br>R2021-1465                                       | Change Order                | \$ 20,893.89   |
|   | Engineering & Public Works            |  | No. 6                       |  |
|   | District: 6                           |  |                             |  |
| 53                                      | 15401                                 | Robling Architecture Construction, Inc.<br>R2020-1690                                    | Change Order                | \$ (7,847.67)  |
|   | Facilities Development and Operations |  | No. 4                       |  |
|   | District: 1                           |  |                             |  |
| 54                                      | 18488                                 | Robling Architecture Construction, Inc.<br>R2020-1690                                    | Change Order                | zero dollars   |
|   | Facilities Development and Operations |  | No. 4                       |  |
|   | District: 3                           |  | 30 day extension            |  |
| 55                                      | 2021023                               | Rosso Site Development, Inc  | Change Order                | \$ 48,046.39   |



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|   | Engineering and Public Works<br>District: 7                         | R2023-1050  | No. 1                                |  |
| 56                                      | 2023800<br>Engineering and Public Works<br>District: 4              | Scalar Consulting Group Inc.<br>R2023-0262                | CSA<br>No. 1                         | \$ 444,494.48  |
| 57                                      | 2022-041255<br>Facilities Development and Operations<br>District: 6 | The BG Group, LLC<br>R2023-0415                           | Final Auth. Summary<br>WO No. 23-004 | \$ 167,998.00  |
| 58                                      | DOA 18-3<br>Airports<br>District: Countywide                        | The Morganti Group, Inc.<br>R2019-0042                    | Change Order<br>No. 6                | zero dollars<br>90 day extension                         |
| 59                                      | DOA 18-13<br>Airports<br>District: Countywide                       | The Morganti Group, Inc.<br>R2019-1221                    | Change Order<br>No. 1                | zero dollars<br>60 day extension                         |
| 60                                      | 2022501<br>Engineering and Public Works<br>District: 1              | Thomas Geotechnical Services, LLC<br>R2023-1429           | CSA                                  | \$ 6,000.00  |
| 61                                      | 2023-044268<br>Facilities Development and Operations<br>District: 7 | Tri State Roofing & General Contractors LLC<br>R2020-1699 | Supp No. 1 to WO No. 24-001          | \$ 1,500.00  |
| 62                                      | 2021-009296<br>Facilities Development and Operations<br>District: 3 | Triton Electric Company<br>R2021-0326                     | Final Auth. Summary                  | \$ 11,731.38   |
| 63                                      | 2021-051653<br>Facilities Development and Operations<br>District: 6 | Waypoint Contracting, Inc.<br>R2023-0141                  | Task Order No. 1                     | \$ 21,193.25   |
| 64                                      | 2019742<br>Engineering and Public Works<br>District: 4              | WGI, Inc.<br>R2017-1444                                   | Supp No. 1 to WTO                    | \$ 15,856.35   |
| 65                                      | 2013531<br>Engineering and Public Works<br>District: 4              | WGI, Inc.<br>R2014-1555                                   | Supp No. 7                           | \$ 11,799.14   |
| 66                                      | 2022-045047   | Williamson Dacar Associates, Inc.                         | CSA                                  | \$ 16,896.86   |

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|   | Facilities Development and Operations<br>District: 7   | dba Williamson Design<br>R2022-0486                        | No. 5                       |  |
| 67                                      | 2024345<br>Engineering and Public Works<br>District: 5 | Wynn & Sons Environmental Construction, Inc.<br>R2023-0255 | Work Order<br>No. 2022063-8 | \$ 198,600.00  |
| 68                                      | 24-008<br>Water Utilities<br>District: Countywide      | Zeman Consulting Group LLC<br>R2023-1704                   | CSA<br>No. 1                | \$ 99,977.51   |