

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$0				
Operating Costs	\$100,000				
External Revenues	(\$100,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2466 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X
 Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDOE is providing funding under the FY23-24 Coach Aaron Feis Guardian Program. There is no match requirement associated with this award.

FY23-24 PBSO Safe Schools Security Guard Training Program=	<u>\$100,000</u>
Total Program Budget=	<u>\$100,000</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim Matis 3/1/24
 OFMB JA 2/28
CS 2/29
\$ 3/1

Brenda Mach 3/1/24
 Contract Administration
3/1/24

B. Legal Sufficiency:

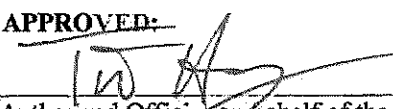

Arne Adelgent 3-4-24
 Assistant County Attorney Richard Sena

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Sheriffs Office	2 PROJECT NUMBER 97K-90210-4D001
3 PROJECT/PROGRAM TITLE Guardian Program <p align="center">TAPS 24A096</p>	4 AUTHORITY CSFA 48.140 G.A.A. L.I. 82 USDE or Appropriate Agency FAIN#:
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2023 - 06/30/2024 Program Period: 07/01/2023 - 06/30/2024
7 AUTHORIZED FUNDING Current Approved Budget: \$100,000.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$100,000.00	8 REIMBURSEMENT OPTION As Specified in the Terms and Conditions
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2024</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>09/06/2024</u> • Last date for receipt of proposed budget and program amendments: <u>05/30/2024</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>07/01/2023</u> 	
10 DOE CONTACTS Program: Tikeria James Phone: (850) 245-9211 Email: Tikerria.James@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: UZA2MELMDZZ1 FEIN#: F596000789037
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned. • In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • The Department's approval of this contract/grant does not excuse compliance with any law. • Other: 	
12 APPROVED: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  _____ Authorized Official on behalf of the Commissioner of Education </div> <div style="text-align: center;"> <u>1-18-24</u> Date of Signing </div> <div style="text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION fldoe.org </div> </div>	

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance --On-Line Reporting required monthly to record expenditures.
 - Advance Payment -- Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity -- For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.




DOE-200
Revised 07/15

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**FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION**

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	A) Program Name: Coach Aaron Feis Guardian Program TAPS NUMBER: 24A096	DOE USE ONLY Date Received 11/17/2023								
B) Name and Address of Eligible Applicant: Palm Beach County Sheriff's Office 3228 Gun Club Road, West Palm Beach, FL 33406		Project Number (DOE Assigned) 97K-90210-4D001								
C) Total Funds Requested: <p align="center">\$100,000</p> <hr/> DOE USE ONLY Total Approved Project: \$ 100,000.00	D) Applicant Contact & Business Information <table border="1"> <tr> <td data-bbox="605 989 1024 1024">Contact Name: Janet L. Cid</td> <td data-bbox="1024 989 1453 1024">Telephone Numbers: (561) 688-3257</td> </tr> <tr> <td data-bbox="605 1042 1024 1077">Fiscal Contact Name: Marta Rodrigucz</td> <td data-bbox="1024 1042 1453 1077">(561) 688-3136</td> </tr> <tr> <td data-bbox="605 1104 1024 1204">Mailing Address: 3228 Gun Club Road West Palm Beach, Florida, 33406-3001</td> <td data-bbox="1024 1104 1453 1204">E-mail Addresses: cidj@pbso.org</td> </tr> <tr> <td data-bbox="605 1212 1024 1268">Physical/Facility Address: Same</td> <td data-bbox="1024 1212 1453 1268">UEI number: UZA2MELMDZZ1 FEIN number: 59-6000789</td> </tr> </table>		Contact Name: Janet L. Cid	Telephone Numbers: (561) 688-3257	Fiscal Contact Name: Marta Rodrigucz	(561) 688-3136	Mailing Address: 3228 Gun Club Road West Palm Beach, Florida, 33406-3001	E-mail Addresses: cidj@pbso.org	Physical/Facility Address: Same	UEI number: UZA2MELMDZZ1 FEIN number: 59-6000789
Contact Name: Janet L. Cid	Telephone Numbers: (561) 688-3257									
Fiscal Contact Name: Marta Rodrigucz	(561) 688-3136									
Mailing Address: 3228 Gun Club Road West Palm Beach, Florida, 33406-3001	E-mail Addresses: cidj@pbso.org									
Physical/Facility Address: Same	UEI number: UZA2MELMDZZ1 FEIN number: 59-6000789									
<p align="center">CERTIFICATION</p> <p>I, <u>Ric L. Bradshaw</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <table border="0"> <tr> <td data-bbox="170 2010 196 2045">E)</td> <td data-bbox="235 1948 511 2072">  Signature of Agency Head </td> <td data-bbox="787 2010 829 2045">Title</td> <td data-bbox="852 2010 938 2045">Sheriff</td> <td data-bbox="1279 2010 1430 2045">11/14/2023</td> <td data-bbox="1317 2045 1360 2072">Date</td> </tr> </table>			E)	 Signature of Agency Head	Title	Sheriff	11/14/2023	Date		
E)	 Signature of Agency Head	Title	Sheriff	11/14/2023	Date					

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BERV 022824*429
BEX 022824*1066

Use this form to provide budget for items not anticipated in the budget.

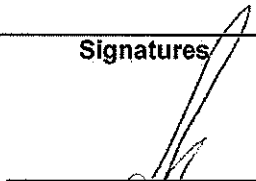
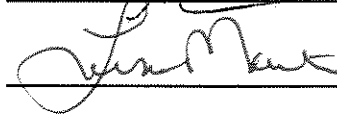
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Safe Schools Security Guards Training Program-FY24</u>								
160-2466-3429	State Grant - Other Public Safety	0	0	100,000	0	100,000		
	TOTAL REVENUES	11,523,997	\$15,568,970	\$100,000	\$0	15,668,970		
Expenditures								
<u>Safe Schools Security Guards Training Program-FY24</u>								
160-2466-9498	Transfer to Sheriff's Fund 1902	0	0	100,000	0	100,000		
	TOTAL EXPENDITURES	11,523,997	\$15,568,970	\$100,000	\$0	15,668,970		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	2/15/2024
	3/1/2024

By Board of County Commissioners
At Meeting of March 5, 2024

Deputy Clerk to the
Board of County Commissioners