



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____*	_____	_____	_____	_____

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

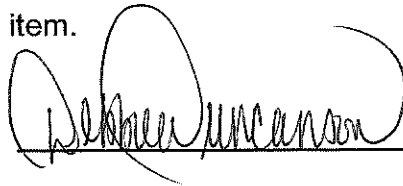
Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X  
 Does this item include the use of State funds? Yes X No \_\_\_\_\_

Budget Account No.: Fund 4111 Department 121 Unit A393 Object 6504  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*There is no fiscal impact for this item.

C. Departmental Fiscal Review: \_\_\_\_\_



**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

As Deak 2/5/24  
KK 2/2 OFMB QA QB

Brinda Machiko 2/5/24  
 Contract Dev. and Control

**B. Legal Sufficiency:**

Anne Helgen 2-6-24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**CHANGE ORDER**

- |                          |                               |                                     |  |
|--------------------------|-------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | Owner Initiate                | <input type="checkbox"/>            | Quantity Overruns/Underruns                                  |
| <input type="checkbox"/> | Differing Site Conditions     | <input type="checkbox"/>            | Request by Another Agency/Outside Party                      |
| <input type="checkbox"/> | Zoning/Code/Ordinance Changes | <input type="checkbox"/>            | A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input type="checkbox"/> | Errors/Omissions/In Design    | <input checked="" type="checkbox"/> | Other (Manufacturer's Delay)                                 |

PROJECT: **Fuel Farm Emergency Generator  
Palm Beach County Glades Airport**

CHANGE ORDER NO: **Two (2)**  
 COUNTY/FAA PROJECT NO: **GL 22-2**  
 CONTRACT DATE: **September 13, 2022**  
 RESOLUTION NO. **R-2022-1030**  
 DISTRICT # **Countywide**

TO: **All Florida Contracting Services, LLC  
3814 NW 126 Ave.  
Coral Springs, FL 33065**

**Description of Change:**

As stated by the manufacturer, the delivery of the fuel farm emergency generator for the Palm Beach County Glades Airport continues to be delayed due to ongoing component shortages and continuing supply chain issues associated with the global pandemic. The Contractor, All Florida Contracting Services, LLC., has provided documentation from the manufacturer and an updated CPM schedule reflecting the extension of the procurement phase, the expected commencement of construction and the generator arrival date. This Change Order includes an extension of One hundred and forty-two (142) calendar days to the procurement phase of this Contract. This Change Order does not have any changes to the Contract price.

**Total increase to the Contract ..... \$00.00**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was.....	<b>\$395,500.00</b>
Net change by previous Change Orders .....	<b>\$00.00</b>
The Contract Sum prior to this Change Order .....	<b>\$395,500.00</b>
The Contract Sum will be increased by this Change Order .....	<b>\$00.00</b>
The new Contract Sum including Change Order will be .....	<b>\$395,500.00</b>
The Time to complete this Work will be <b>increased</b> by .....	<b>142 Calendar days.</b>
The Date of Substantial Completion of this Change Order therefore is .....	<b>April 29, 2024</b>
The Date of Final Completion of this Change Order therefore is .....	<b>May 29, 2024</b>

AECOM
<b>Engineer</b>
7650 West Courtney Campbell Causeway
Tampa, FL 33607
Name and Title: <b>Andy Kacer, Project Manager</b>
Signature: <i>Andrew Kacer</i> <small>DocuSigned by: 250A7DB363BD411...</small>
Date: <b>1-2-2024</b>

All Florida Contracting Services, LLC
<b>Contractor</b>
3814 NW 126 Ave.
Coral Springs, FL 33065
Name and Title: <b>Michael Cox, Project Manager</b>
Signature: <i>Michael Cox</i> <small>Digitally signed by Michael Cox Date: 2023.12.26 14:26:04 -0500</small>
Date: <b>12/26/2023</b>

PBC Bd Of County Commissioners
<b>Owners</b>
PO Box 21229
West Palm Beach, FL 33416-1229
Name and Title:
Signature
Date:

**PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

Attest: Joseph Abruzzo  
Clerk of the Circuit Court  
& Comptroller

Approved As To Terms  
and Conditions

Approved as to Form and Legal  
Sufficiency

By: \_\_\_\_\_  
Deputy Clerk

By: *Saura Butts*  
Director of Airports

By: *Anne Weiland*  
County Attorney



**KOHLER** POWER SYSTEMS

## **TAW Power Systems**

**A Division of Tampa Armature Works, Inc.**

1500 NW 15<sup>th</sup> Ave. Pompano Beach, FL 33069

TEL: (954) 977-0202 • (800) 662-6675 • FAX: (954) 977-9249

*SERVING FLORIDA SINCE 1921*

November 21, 2023

To: All Florida Contracting Services

Reference: **PBC Glades Airport Fuel Farm Emergency Generator**

Please be informed that the generator for the PBC Fuel Farm has a long lead time from the Kohler factory in Wisconsin due to component shortages. The COVID-19 Pandemic has disrupted the supply chain for many industries, and unfortunately, the lead time for the Kohler 125REOZJG, has been adversely impacted. Kohler Power Systems builds their generators to strict UL and ISO standards and will continue to keep Quality Control as a top priority through these challenging times.

Our current estimated ship date is **March 29, 2024**. This is not a confirmed date and rigging should not be scheduled based upon this estimate. We will provide periodic updates prior to arrival onsite.

Please let me know if you have any additional questions.

Sincerely,  
John Chase

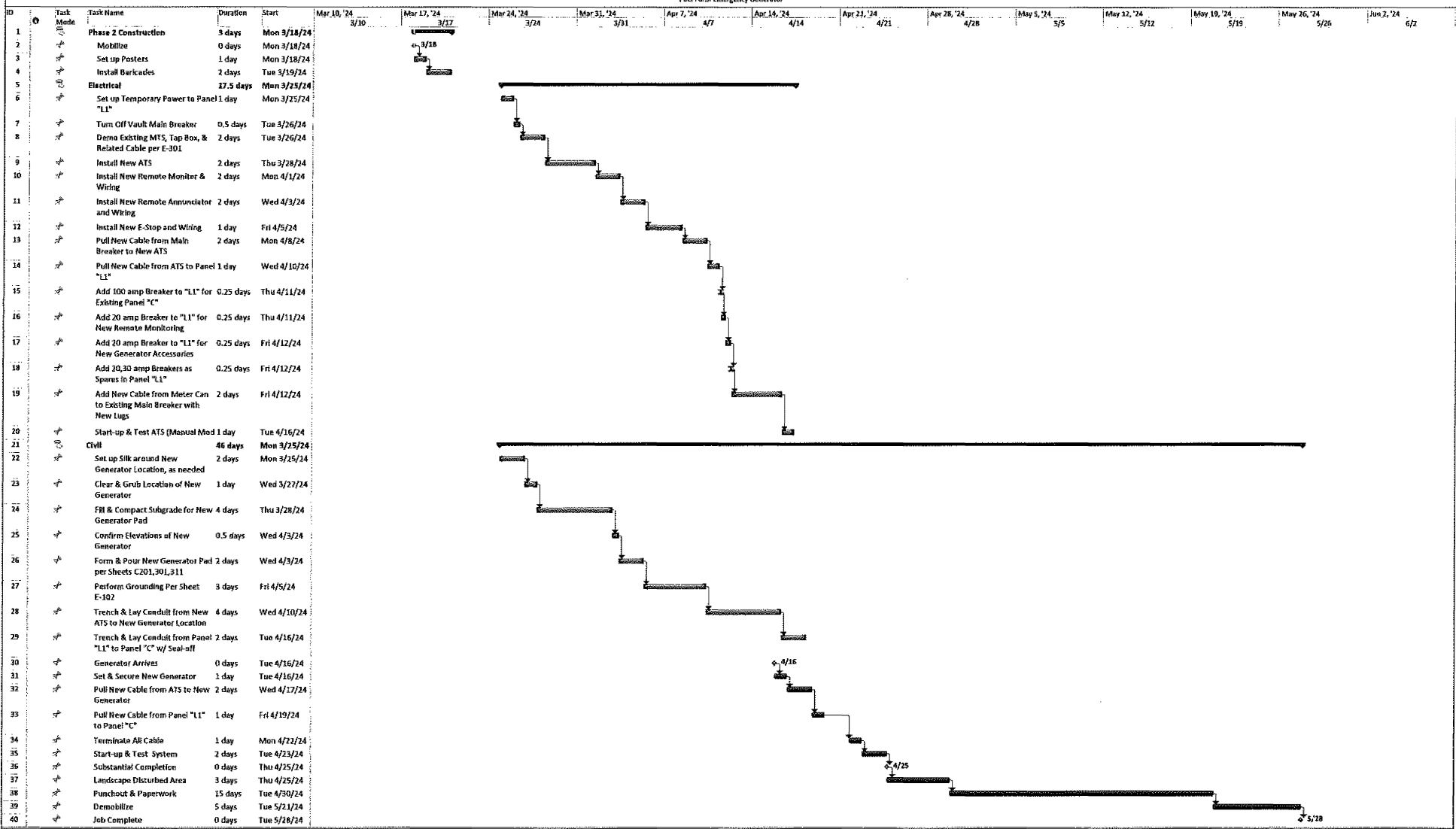


John Chase | **Project Coordinator**  
TAW Power Systems - Pompano  
1500 NW 15th Avenue | Pompano Beach, FL 33069  
tel: 954-977-0202 | fax: 954-977-9249 |  
john.chase@tawinc.com | <http://www.tawinc.com>

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*Excellence in Creating Innovative Solutions for the Supply,  
Control and Use of Energy*

Palm Beach County Glades Airport  
Fuel Farm Emergency Generator



445445-3-94-01

Task	Summary	External Milestone	Inactive Summary	Manual Summary Rollup	Finish-only	Critical Split
Split	Project Summary	Inactive Task	Manual Task	Manual Summary	Deadline	Progress
Milestone	External Tasks	Inactive Milestone	Duration-only	Start-only	Critical	

Page 1




# CONTRACT HISTORY

Contract ID	Contract Name	Contract Type	Contract Status	Contract Start Date	Contract End Date	Contract Value	Contract Currency	Contract Location	Contract Description
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PB 22-2 Fuel Farm Emergency Generator

Contract Date : 9/13/2022  
CONTRACT HISTORY

CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)	BCC APPROVAL	(LEAD/CRC) PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS																																																																																																																																																										
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 To be approved by the Dept  
 To be approved by the CRC  
 To be approved by the Board

Pursuant to PPM CWF-050

Approval Authority

CO Value	Cumm CO Value	Authority	Days	Authority
\$0-50,000	See Note 1	Lead Dept	0-30 days	Lead Dept
\$50,001-100,00	See Note 1	CRC	31-90	CRC
>\$100,001	See Note 1	BCC	120	BCC

Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit

- Cumulative Value - Revised as of 2/04/16**
- When the cumulative value of changes or additional work approved by the Lead or CRC exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File Item
  - When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File Item  
When considering cumulative limits deductive change order shall be tracked separately. In addition change orders shall not include deductions to offset the total value of the change order for determining the approval authority unless the items are directly related.
  - \*Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cumulative value

# CERTIFICATE OF INSURANCE





**Palm Beach County  
Compliance Summary Report**

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00001867	All Florida Contracting Services, LLC	Modified	Compliant					GL 22-2	Fuel Farm Emergency Generator at PHK
		Ar , XV	Vantapro Specialty Insurance Company	5087096200	3/19/2023	3/19/2024	Auto Liability		
		Ag , XV	Evanston Insurance Company	MKLV2EUL10582	3/19/2023	3/19/2024	Excess Liability		
		Ag , XV	Evanston Insurance Company	MKLV2PBC001447	3/19/2023	3/19/2024	General Liability		
		Ap , XIII	Insurance Company of the West	WFL504028204	3/19/2023	3/19/2024	Workers Comp		

**Risk Profile :** Standard - General Services-AOA  
**Required Additional Insured :** Palm Beach County Board of County Commissioners  
**Ownership Entity :**