Agenda Item: 3F6

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## **AGENDA ITEM SUMMARY**

Meeting Date:	March 5, 2024  Department of Airports	[X] [ ]	Consent	======================================
		=====	========	

# I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) Amendment No. 2 (Amendment) to the Professional Services Agreement (R2017-0409) with HDR Engineering, Inc. (HDR), in the amount of \$205,322.23 for the continued performance of professional services related to the Central Airfield Improvements (CAI) Project at Palm Beach International Airport (PBI); and
- **(B)** a Budget Transfer of \$205,323 in the Airport's Improvement and Development Fund.

Summary: The Professional Services Agreement (Agreement) with HDR for professional airfield design and engineering services was approved by the Board of County Commissioners (Board) on April 4, 2017 (R2017-0409) in the amount of \$1,229,026.38. Consultant Services Authorizations 1 through 4, in the aggregate amount of \$204,939.97, were approved pursuant to the delegated authority provided in PPM CW-F-050. Amendment No. 1 was approved by the Board on July 11, 2023 (R2023-0977) in the amount of \$2,255,641.56. Approval of this Amendment in the amount of \$205,322.23 will provide additional design services for the CAI Project currently under construction at PBI, which will increase the total cumulative contract value to \$3.894.930.14. The CAI Project included a base bid and two additive bid alternates. Three construction bids were received; however, insufficient funding was available to award one of the two bid alternates (Alternate 1). Amendment will provide value engineering design services to ensure the critical rehabilitation and geometry improvements to the taxiways included in Alternate 1 can be completed to enhance safety and extend the life of the pavement within the remaining budget available. Quantum Electrical Engineering, Inc. (Quantum) is a Disadvantaged Business Enterprise (DBE) subcontractor and will be providing services as a part of this Amendment. This Amendment also includes an increase to the approved hourly billing rates for Quantum, which have not been modified since 2017. HDR is headquartered in Omaha, Nebraska; however, the work will be completed from its West Palm Beach office. A DBE goal of 16% was established for the Agreement. HDR committed to 26% DBE participation. The DBE participation for this Amendment is 6%. The cumulative participation, including this Amendment, is 33%. Countywide (AH)

**Background and Justification:** The Florida Department of Transportation Pavement Maintenance Program identified the need for rehabilitation and reconstruction of various airfield operating surfaces in the central portion of the PBI airfield. Ranger Construction Industries was awarded the CAI Project on May 16, 2023 (R-2023-0701). Approximately \$10,000,000 is available for the improvements included in Alternate 1. This Amendment will allow additional improvements to be completed in furtherance of the CAI Project based on available funding.

### Attachments:

- 1. Amendment No. 2 with HDR Engineering, Inc. 3 Originals
- 2. DBE Goal Information
- 3. Budget Transfer

Recommended	By: C. & Saug Belse /	31/04
	Department Director	Date
Approved By:	some e agal lalls MAJO	2/8/24
	County Administrator	Date /

## **II. FISCAL IMPACT ANALYSIS**

# A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2025 2026 2024 2027 2028 **Capital Expenditures** \$ 205,323 **Operating Costs External Revenues (Grants)** Program Income (County) In-Kind Match (County) **NET FISCAL IMPACT \$** 205,323 # ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included in Current Budget? Does this item include the use of federal funds? Does this item include the use of state funds? Yes Budget Account No: Fund 4111 Department 121 Unit A456-503 Object 6504 Reporting Category B. Recommended Sources of Funds/Summary of Fiscal Impact: A Budget Transfer in the Airport's Improvement and Development fund in the amount of \$205,323, including a transfer from/Reserves/in the amount of \$205,323. C. Departmental Fiscal Review: **III. REVIEW COMMENTS** A. OFMB Fiscal and/or Contract Development and Control Comments: 16 2/1/24 Contract Dev. and Control **B. Legal Sufficiency:** 12-7-24 C. Other Department Review: **Department Director**

**REVISED 11/17** 

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



December 26, 2023

Palm Beach County Department of Airports ATTN: Ms. Cynthia Portnoy, Deputy Director of Development 846 Palm Beach International Airport West Palm Beach, Florida 33406-1470

RE: PBI Central Airfield Improvements for the Palm Beach County Department of Airports

Amendment No. 2 to Contract

Dear Ms. Portnoy:

HDR is pleased to submit for your review and approval the Amendment No. 2 for the Central Airfield Improvements Contract for the Palm Beach County Department of Airports. The proposed total professional fee is not to exceed \$205,322.23. The following support documents are included in this submittal:

- Proof of Signatory Authority
- Certificate of Insurance
- Amendment No. 2
- General Exhibits, including:
  - Exhibit A Amendment No. 2
  - o Exhibit B Detailed Fees, Expenses and Payments
  - o Exhibit C Proposed Schedules
  - o Exhibit D Disadvantaged Business Enterprise Compliance

1475 Centrepark Blvd., Suite 230, West Palm Beach, FL 33401-7425 (561) 209-6600

Please contact me if you have any questions regarding this transmittal. My direct phone is (561) 209-6641.

Sincerely,

HDR Engineering, Inc.

Cody Parham, P.E. Project Manager

cc:

Michael Giambrone - PBCDOA George Santos - PBCDOA Will Bowdoin - HDR

### CERTIFICATE

The undersigned hereby certifies that she is the Assistant Secretary of HDR Engineering, Inc., a Nebraska corporation (the "Corporation"), and that, as such, has custody of the minute books of the Corporation, and that, by Consent and Agreement of the Board of Directors, the following resolution was unanimously adopted:

1. "RESOLVED, that effective immediately, and until termination of said individual from the Corporation, or until recision by the Corporation's Board of Directors, whichever occurs first, the following individuals are hereby granted the nondelegable authority to execute or approve on behalf of the Corporation, contracts, amendments or change orders for engineering services and architectural services incidental to engineering services to be rendered by the Corporation, ..., or releases of claim or lien in connection with such services, such contracts, amendments, change orders or releases so executed or approved shall be binding upon the Corporation:

```
...Jennifer E. Hunt – Senior Vice President ...
... Harold E. Lewis, Jr. – Senior Vice President ...
... L. Kevin Mosteller – Senior Vice President ...
... Melanie E. Fowler – Vice President ...
... George W. McGregor – Vice President ...
... Erki Suarez – Vice President ...
... Katie E. Duty – Vice President ...
... John E. Wimberly – Vice President ...
... Jeffrey B. Arms – Associate Vice President ...
... Matt D. Bell – Authorized Representative ..."
```

2. "RESOLVED, that the following are elected officers of the Corporation until their successors are elected and qualified:

```
... Stephen J. Ferrell – Senior Vice President ...
Jennifer E. Hunt – Senior Vice President ...
Chance V. Lauderdale – Senior Vice President ...
Andrew E. Lauzier – Senior Vice President ...
Harold E. Lewis, Jr. – Senior Vice President ...
Kent L. McWaters – Senior Vice President ...
L. Kevin Mosteller – Senior Vice President ...
Jay C. Nagle – Senior Vice President ...
Guillermo J. Suero – Senior Vice President ...
Brenda Van Ravenswaay – Senior Vice President ...
Brian A. Blanchard – Vice President ...
Samuel D. Cobb – Vice President ...
Stephen W. Dortch – Vice President ...
Katie E. Duty – Vice President ...
Melanie E. Fowler – Vice President ...
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... John M. Hansen – Vice President ...
... Lew R. Herrington – Vice President ...
... Donald R. Holcomb - Vice President ...
... John B. Hyre – Vice President . . .
... Carlos C. Lopez-Paniagua – Vice President ...
... George W. McGregor - Vice President ...
... Kristina M. Price - Vice President ...
... Thomas A. Quinn - Vice President ...
... Marlin A. Register II - Vice President . . .
... Mark G. Roberts - Vice President . . .
... Santanu Roy – Vice President . . .
... Steven J. Schnell - Vice President . . .
... Erki Suarez – Vice President ...
... John E. Wimberly - Vice President ...
... Jeffrey B. Arms – Associate Vice President ...
... W.D. D. Baldwin - Associate Vice President ...
... Lisa C. Bell - Associate Vice President ...
... Jonathon D. Burchfield - Associate Vice President ...
... Brad B. Collins – Associate Vice President . . .
... Raphael C. Costa – Associate Vice President ...
... Ted E. Davidson – Associate Vice President ...
... Mark E. Hall - Associate Vice President ...
... Keith A. Howard - Associate Vice President ...
... Warren F. Jenik - Associate Vice President ...
... Javier Manso – Associate Vice President ...
... Daniel S. Suarez - Associate Vice President ...
... Leonel A. Zapata – Associate Vice President ...
... Elizabeth C. Buell – Assistant Secretary ...
... Laurie S. Vik - Assistant Secretary ... "
```

The undersigned further certifies that the foregoing resolution has been spread in full upon the minute books of the Corporation and is in full force and effect.

DATED August 19, 2022.



Elizabeth C. Buell, Assistant Secretary

# STATE OF NEBRASKA COUNTY OF DOUGLAS

On this 19<sup>th</sup> day of August, 2022, before me personally appeared Elizabeth C. Buell, known to me to be the person who executed the within instrument as Assistant Secretary of and on behalf of the corporation therein named and acknowledged to me that the corporation executed it.

(NOTARY SEAL)

Hilarie Calek, Notary Public

State of Nebraska – General Notary HILARIE CALEK My Commission Expires March 25, 2023

Palm Beach County Department of Airports

# REPLACE THIS SHEET WITH THE COIS

### AMENDMENT NO. 2 TO CONTRACT

### **BETWEEN**

# PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

AND

### HDR ENGINEERING, INC.

**FOR** 

# CONSULTING / PROFESSIONAL SERVICES AT PALM BEACH COUNTY AIRPORTS

### WITNESSETH

WHEREAS, on April 4, 2017, the COUNTY entered into an Agreement (R-2017-0409) with the CONSULTANT for the CONSULTANT to provide Consulting / Professional Services for the Palm Beach County Department of Airports at Palm Beach County Airports (PBI, F45, LNA, & PHK); and

WHEREAS, on September 2, 2020, the COUNTY approved Consultant Services Authorization 1-HDR-2020-PBIA to Agreement (R-2017-0409) with the CONSULTANT; and

WHEREAS, on April 9, 2021, the COUNTY approved Consultant Services Authorization 2-HDR-2021-PBIA to Agreement (R-2017-0409) with the CONSULTANT; and

WHEREAS, on November 16, 2022, the COUNTY approved Consultant Services Authorization 3-HDR-2022-PBIA to Agreement (R-2017-0409) with the CONSULTANT; and

WHEREAS, on May 31, 2023, the COUNTY approved Consultant Services Authorization 4-HDR-2023-PBIA to Agreement (R-2017-0409) with the CONSULTANT; and

WHEREAS, on July 11, 2023, the COUNTY approved Consultant Services Authorization 5-HDR-2023-PBIA Amendment 1 (R-2023-0977) to Agreement (R-2017-0409) with the CONSULTANT; and

WHEREAS, Article 25 of the Contract requires an amendment when the parties are able to define additional services and the parties have now defined those services;

NOW THEREFORE, in consideration of the mutual covenants herein contained, and such other good and valuable consideration, the receipt of which the parties hereby acknowledge, the parties agree to the following terms and conditions:

- 1. The parties hereby agree to amend the Contract to include the Scope of Services and Fees as outlined in Exhibit A. The total amount to be paid by the COUNTY to the CONSULTANT for professional services, including any out of pocket expenses, shall not exceed Two Hundred Five Thousand, Three Hundred Twenty-Two Dollars and 23 Cents (\$205,322.23) for the services in Amendment No. 2 to the original contract.
- 2. Except as specifically amended herein, all other terms and conditions of the Contract shall remain in full force and effect.

HDR ENGINEERING, INC. MARCH 2024

AMENDMENT 2 TO R-2017-0409 CONTRACT FOR CONSULTINGSERVICES

IN WITNESS WHEREOF, the parties have caused the Second Amendment to the Contract to be signed by the Mayor of the Board of County Commissioners and the Seal of said Board to be fixed hereto and attested by the Clerk of said board, and the CONSULTANT, HDR Engineering, Inc., has caused these presents to be signed in its corporate name by its duly authorized officer Katie E. Duty, Vice President, acting on behalf of said CONSULTANT, and the Seal of said CONSULTANT to be affixed hereto and attested by the Secretary of said CONSULTANT, the day and year first written above.

ATTEST: JOSEPH ABRUZZO CLERK OF THE CIRCUIT COURT & COMPTROLLER	PALM BEACH COUNTY, FLORIDA BOARD OF COUNTY COMMISSIONERS:
By:	By: Maria Sachs, Mayor
Deputy Clerk	Maria Sachs, Mayor
WITNESS:	CONSULTANT:
<u> Lilia(5C</u>	HDR Engineering, Inc.
SIGNATURE	COMPANY NAME
Lilia Gonzalez	Kate & Dady
Name (type or print)	Signature
	Katie E. Duty
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	Name (type of print)
Por ama Odd A	Vice President
County Attorney	Title
APPROVED AS TO TERMS AND CONDITIONS	
By: Dua B. Director of Airports	(Corporate Seal)

HDR ENGINEERING, INC. JANUARY 2023

AMENDMENT 2 TO R-2017-0409 CONTRACT FOR CONSULTING SERVICES

# AMENDMENT NO. 2 INDEX

### **CERTIFICATE OF INSURANCE**

**EXHIBIT A: AMENDMENT NO. 2** 

EXHIBIT A-1 – Task 6-HDR-2024-PBIA: Central Airfield Improvements Add Design Services

**EXHIBIT B: DETAILED FEES, EXPENSES AND PAYMENTS** 

EXHIBIT B-I: Summary of Fees

EXHIBIT B-II: Schedule of Payments

**EXHIBIT C - PROPOSED SCHEDULES** 

EXHIBIT D - DISADVANTAGED BUSINESS ENTERPRISE COMPLIANCE

Table of Contents Amendment 2 to R-2017-0409 March 2024

Palm Beach County Department of Airports

# CERTIFICATE OF INSURANCE



# Palm Beach County **Compliance Summary Report**

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00000767	HDR Engineering, Inc.	Modified	Compliant with Minor/Expiring Deficiencies					DOA 18-2B	Airport Civil Consulting Services
		Ap , XV	Liberty Mutual Fire Insurance Company	AS2641444950043	6/1/2023	6/1/2024	Auto Liability		
		Ap , XV	The Ohio Casualty Insurance Company	EUO2357919363	6/1/2023	6/1/2024	Excess Liability		
		Ap, XV	Liberty Mutual Fire Insurance Company	TB2-641-444950-033	6/1/2023	6/1/2024	General Liability		
		A , XV	Lloyds Underwriters (Canada Branch)	P001412300	6/1/2023	6/1/2024	Professional Liability		
		Ar , XV	Liberty Insurance Corporation	WA7-64D-444950-013	6/1/2023	6/1/2024	Workers Comp		

Risk Profile:

Standard - General Services-AOA

Required Additional Insured: Palm Beach County Board of County Commissioners

Ownership Entity:

# **EXHIBIT A: AMENDMENT NO. 2**

This Amendment No. 2 is in accordance with the Contract for Consulting/Professional Services (Agreement R-2017-0409) between Palm Beach County (COUNTY) and HDR Engineering, Inc. (CONSULTANT) dated April 4, 2017.

### **CERTIFICATE OF INSURANCE**

### **EXHIBIT A: AMENDMENT NO. 2**

EXHIBIT A-1 – Task 6-HDR-2024-PBIA: Central Airfield Improvements Add Design Services

### **EXHIBIT B: DETAILED FEES, EXPENSES AND PAYMENTS**

EXHIBIT B-I: Summary of Fees EXHIBIT B-II: Schedule of Payments

### **EXHIBIT C - PROPOSED SCHEDULES**

# **EXHIBIT D - DISADVANTAGED BUSINESS ENTERPRISE COMPLIANCE**

EXHIBIT A-1 – Task 6-HDR-2024-PBIA: Central Airfield Improvements Add Design Services

# Palm Beach County Department of Airports



# Professional Airfield Design and Engineering Services for the Airfield Pavement Rehabilitation and Reconstruction Improvements

Task Authorization No. 6-HDR-2024-PBIA

Palm Beach International Airport (PBI)

Supplemental Design Services



1475 Centrepark Boulevard, Suite 230 West Palm Beach, FL 33401

March 2024

Supplemental Construction Phase Services

#### **EXHIBIT 'A'**

### **SCOPE OF SERVICES**

Description of the services outlined below in Section 0.0 - General is intended to be general in nature and should not be construed to be a complete description of the services or a limitation on the Scope of Services to be provided. Refer to Sections 1 through 8 for the definition of specific scope items to be performed by CONSULTANT.

### 0. GENERAL

### 0.1 THE PROJECT

The Palm Beach County (COUNTY) Department of Airports' (PBCDOA) Palm Beach International Airport (PBI) is designated as a medium hub primary commercial service airport and serves helicopters, reciprocating engine aircraft, and jet aircraft.

After completion of design, bid phase, and partial construction phase services for the project, known as the 'Central Airfield Improvements', the PBCDOA wishes for the CONSULTANT to provide:

- Supplemental design for the Taxiways F & H pavement maintenance scope
- Investigation and repair design for the void observed adjacent to 'Inlet 01' in the southeast commercial ramp.

### PROJECT DESCRIPTION AND GENERAL SCOPE

The project consists of rehabilitation, reconstruction, and relocation of airfield pavements. The services consist of the following scope items:

- Taxiway F&H Rehabilitation Design
  - Supplemental design to the previously developed construction documents for the rehabilitation of Taxiways F and H with the reconfiguration of the Taxiway L/F intersection to eliminate the FAA-designated Hot Spot 2. Conceptual layout of the new Taxiway L/F intersection is provided in Figure 1. This is a value engineering design of 'Alternate 1' in the original bid documents. 'Alternate 1' was not awarded due to cost.
- Inlet 01 Void Investigation and Repair Design.
  - Upon discovery of a subsurface void adjacent to a stormwater inlet in the terminal ramp near the intersection of Taxiways M and C8, DOA requests for HDR to investigate the cause of the void and prepare design documents to repair the area as shown in Figure 2.

Task 6-HDR-2024-PBIA Exhibit A Revision 0.0

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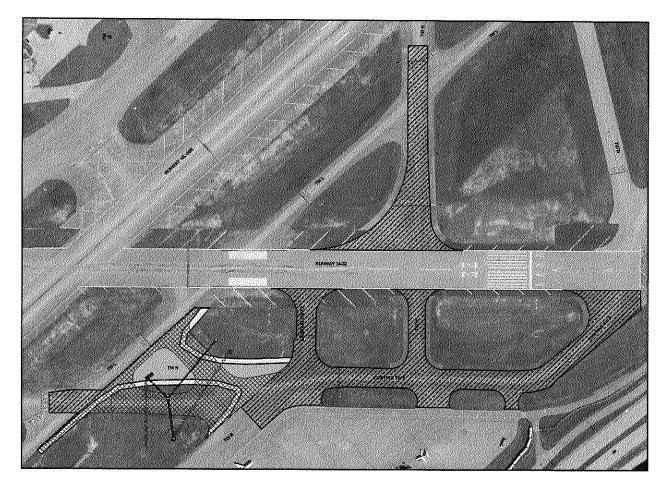


Figure 1 Taxiways F & H Additional Scope Exhibit



Supplemental Construction Phase Services

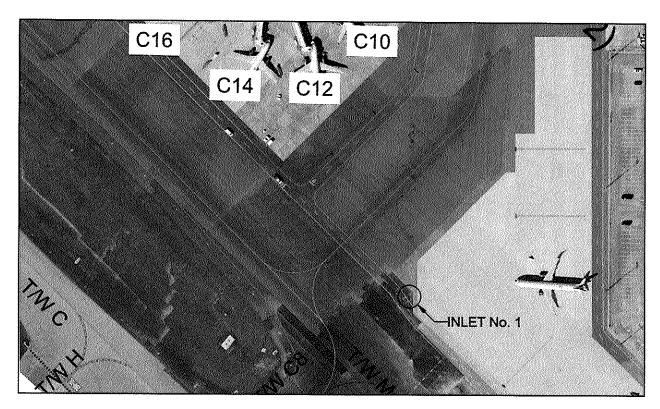


Figure 2 Inlet 01 Repair Exhibit

### 1. Phase 1A: Planning and Programming

1.1. Not a part of this work.

### 2. Phase 1B: Schematic Design

1.1. Not a part of this work.

### 3. Phase 2: Design Development

1.1. Not a part of this work.

## 4. Phase 3A: 60% Construction Documents

4.1. Not a part of this work.

## 5. Phase 3B: 90% Construction Documents

5.1. Not a part of this work.

### 6. Phase 3C: 100% Construction Documents

6.1. Not a part of this work.

### 7. Phase 4: Bidding and Award

7.1. Not a part of this work.

## 8. Phase 5: Construction

# Task 1 Taxiway L/F Intersection Design (Lump Sum)

The purpose of this task is to develop construction documents for the reconfiguration of the Taxiway L/F intersection as shown in Figure 1. This is a value engineering design of 'Alternate 1' in the original bid documents. 'Alternate 1' was not awarded due to cost. The Consultant will produce the work products shown below. Consultant shall package the additional design documents for implementation into the ongoing construction of the Central Airfield Improvements project.



# Palm Beach County Department of Airports Airfield Pavement Rehabilitation and Reconstruction Improvements

Supplemental Construction Phase Services

- Wildlife survey, permitting, and burrow collapse. (Subconsultant CECOS).
  - 3 days of HDR escort of field staff
  - HDR prepare work limits exhibits in GIS format and coordinate permit application info and payment requested by CECOS.
- Drawings
  - o Drawing Index
  - o Signature Sheet
  - o Summary of Quantities
  - o Phasing Plan
  - o Demolition Plans
  - Grading Plans
  - o Drainage plans and details (Assisted by Subconsultant CMA)
  - o Geometry Plans
  - Typical Sections and Paving Details
  - o Pavement Elevation Plans
  - o Pavement Marking Plans
  - Electrical demolition plans (Subconsultant QEE)
  - Electrical lighting and signage layout plans (Subconsultant QEE)
  - Electrical details (Subconsultant QEE)
- Amended Construction Safety and Phasing Plan (CSPP)
- · Opinion of probable construction cost
- Construction schedule
- Revised front end and technical specifications
- Application for Environmental Resource Permit (ERP) letter modification to the South Florida Water Management District (SFWMD).

The consultant will submit the draft design documents to the PBCDOA for review and comment. Consultant will address DOA comments and provide a comment response letter detailing how each comment was addressed. Consultant will submit updated construction documents to the PBCDOA.

### Task 2 Inlet 01 Void Investigation and Repair Design (Lump Sum)

The purpose of this task is to determine the likely cause and develop construction documents for the repair of the void observed adjacent to 'Inlet 01' in the southeast corner of the Commercial Ramp. Consultant shall package the additional design documents for implementation into the on-going construction of the Central Airfield Improvements project.

- Investigation
  - Field investigation to characterize the conditions that may have contributed to the subsurface void adjacent to Inlet 01.
    - HDR 3 days
  - Review of historic design documents and investigation data provided by the DOA.
- Drawings
  - o Maintenance of Traffic Plan
  - o Demolition Plans
  - o Typical Sections and Paving Details
  - o Polyurethane injection plans and details
- · Technical specifications
- Construction administration
  - o Review of contractor's request for change order
  - o Review of technical submittals
- Construction RPR. Provides an on-site RPR for 5 days of construction.

Task 6-HDR-2024-P	BIA	Ĺ
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# Palm Beach County Department of Airports Airfield Pavement Rehabilitation and Reconstruction Improvements

Supplemental Construction Phase Services

### 9. Project Schedule

# Task 1 Taxiway L/F Intersection Design

- Draft deliverables to be provided within 1 month of NTP
- Final deliverables to be provided within 2 weeks of receipt of PBCDOA comments

## Task 2 Inlet 01 Investigation and Repair Design

• Deliverables to be provided within 1 week of NTP

Table 2. Deliverables by Phase

Task	Deliverables
Task 1 Taxiway L/F Intersection Design	<ul> <li>Drawings (1 hard copy 11x17 if requested, PDF, AutoCAD 2018.dwg)</li> <li>Front end and technical specifications</li> <li>CSPP</li> <li>OPC</li> <li>Summary of Quantities</li> <li>Construction Schedule</li> <li>SFWMD Letter Modification Application</li> <li>Review and incorporation of DOA comments</li> <li>All submittals in PDF format unless noted</li> </ul>
Task 2 Inlet 01 Investigation and Repair Design	<ul> <li>Drawings (1 hard copy 11x17 if requested, PDF, AutoCAD 2018.dwg)</li> <li>Technical specifications</li> <li>All submittals in PDF format unless noted</li> </ul>

### **Team Roles**

Firm D	escr	iption
HDR	•	Project management Design Construction administration and RPR
CECOS*		Wildlife permitting and mitigation with unused funds from tasks 4 and 5-HDR-2023-PBIA. If funds are insufficient to complete this work, CECOS will be entitled to additional compensation though a future CSA or amendment under this contract.
Chen Moore and Associates	٠	Stormwater Investigation and Design
Quantum Electrical Engineering*	•	Electrical design

<sup>\*</sup>DBE Firm

### **ASSUMPTIONS**

- If construction extends beyond the timeframe stated in this Task Order, additional services may be required.
- OPC will be based on bid unit prices established in the CAI project.
- Coordination with Federal Aviation Administration (FAA) to identify FAA underground facilities will be conducted by PBCDOA.
- A 10-year design life will be used for the Taxiway L/F intersection design
- Opinions of probable project cost or probable construction cost provided by Consultant are made on the basis of information available to Consultant and on the basis of Consultant's experience and qualifications and represents its judgment as an experienced and qualified professional engineer.
   However, since Consultant has no control over the cost of labor, materials, equipment or services

Task 6-HDR-2024-PBIA Exhibit A	Revision 0.0
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# Palm Beach County Department of Airports Airfield Pavement Rehabilitation and Reconstruction Improvements

Supplemental Construction Phase Services

furnished by others, or over the construction contractor(s') methods of determining prices, or over competitive bidding or market conditions, Consultant does not guarantee that proposals, bids or actual project or construction cost will not vary from opinions of probable cost Consultant prepares.

 Consultant's observation or monitoring portions of the work performed under construction contracts shall not relieve construction contractor(s) from responsibility for performing work in accordance with applicable contract documents. Consultant shall not control or have charge of, and shall not be responsible for, construction means, methods, techniques, sequences, procedures of construction, health or safety programs or precautions connected with the work and shall not manage, supervise, control or have charge of construction. Consultant shall not be responsible for the acts or omissions of construction contractor(s) or other parties on the project.

### **EXCLUSIONS**

Construction services for the Taxiway L/F design

# **Subconsultant Contract**

**CECOS** 

Task 6-HDR-2024-PBIA

Exhibit A

Revision 0.0



November 15, 2023

Mr. Cody Parham HDR 1475 Centrepark Boulevard – Suite 230 West Palm Beach, FL 33401-7412

RE: Burrowing Owl Environmental Services Proposal Amendment 2

Palm Beach County International Airport Central Airfield Improvements

Dear Mr. Parham,

Cyriacks Environmental Consulting Services, Inc. (CECOS) is pleased to submit this updated proposal to HDR to provide professional environmental services associated within the Palm Beach County International Airport (PBI) Central Airfield Improvements project- Taxiway F relocation (see Figure 1). Based on our knowledge of the project area, it is anticipated that Florida burrowing owl (*Athene cunicularia*) burrows are present within the airport's Runway Safety Areas (RSA) and Taxiway Safety Areas (TSA). Burrowing owls are state-listed as threatened and are protected under F.A.C. Rule 68A-27.003, 68A-27.001, 68A-16.001, 68A-4.001, and the Migratory Bird Treaty Act. Also pursuant to F.A.C., Rule 68A-9.012 *Take of Wildlife on Airport Property*, any burrows located within airport RSA or TSA zones are not regulated by Florida Fish and Wildlife Conservation Commission (FWC) and do not require a permit to scope and collapse burrows. PBI has an existing USFWS Depredation Permit (#MB673729-0). If impact to areas outside the RSA and TSA occurs, then a FWC Migratory Bird Nest Removal Permit will be required. It is our understanding that work outside the RSA/TSA will occur. CECOS will conduct one preconstruction burrowing owl survey, permit, if needed, and collapse potentially occupied, inactive burrows. The specific scope of services is presented below.

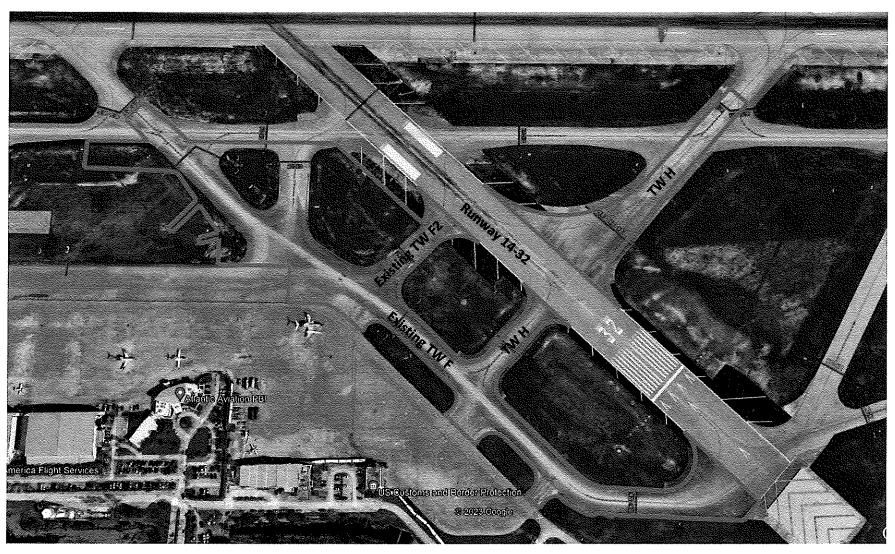
### I. SCOPE OF SERVICES

### Task 1 - Burrowing Owl Survey, Video Scope, and Collapse

### 1.1 Burrow Presence/Absence Survey

CECOS will perform one (1) daytime presence/absence survey for burrowing owls to assess the number of burrows that fall within the construction area. The survey will be conducted in accordance with FWC Species Conservation Measures and Permitting Guidelines for the Florida Burrowing Owl (February 2018). CECOS will document the location, number of potentially occupied burrows and abandoned burrows, and number of adult owls/pairs observed. Following the initial survey, CECOS, in conjunction with Client, will determine if the burrows are located within the RSA/TSA area or if they are located outside this area and therefore will require a FWC Migratory Bird Nest Removal Permit. Digital photography and GPS waypoints will be used to record observations and onsite locations. HDR will provide the TSA and RSA zones in digital format (i.e., dgn and/or shapefile) to CECOS prior to this field effort and/or will be clearly marked in the field. It is anticipated that this survey effort will take up to one (1) day.

Figure 1: Project Location Map



### 1.2 Burrow Video Scoping and Collapse

### 1.2.1 Burrows within RSA/TSA

It is assumed the burrows falling within airport safety zones will be video scoped and then collapsed. The purpose of video-scoping is to determine if eggs or flightless young are present prior to burrow collapse. If eggs or flightless young are not present (an inactive burrow), then the burrow will be collapsed by CECOS and it is the responsibility of the HDR/PBC DOA to fill the collapsed burrow cavity utilizing appropriate material (note, FWC specifications recommend pea rock, thick sod, gravel, or other similar resistant substrate over exposed fill). Inactive burrows will be collapsed. However, active burrows (containing eggs and/or flightless young) should not be collapsed. Should burrows with eggs or flightless young be encountered, these burrows must remain undisturbed until the young have fledged and a 33-foot 'no entry' buffer staked around the burrow during that time. If the video scope cannot detect eggs or flightless young due to burrow configuration (i.e., meandering, obstruction), and eggs and flightless young are revealed during the burrow collapse effort, the burrow will be re-constructed by CECOS/Client following FWC protocols. CECOS will provide material for burrow reconstruction. Burrow scoping and collapsing procedures will be consistent with protocols established by FWC.

This effort includes scoping/collapsing up to a maximum of ten (10) burrows. Should more owls occupy the safety areas following this collapsing effort, scoping/collapsing of additional burrows will be considered additional services. This task includes coordination with HDR and PBC DOA to schedule and obtain airport airfield escort/access for the activities proposed in this scope of services. It is assumed the HDR will escort CECOS staff to the safety areas.

CECOS will prepare a summary memo documenting the results of the safety zone survey, video scoping, and collapsing effort. This summary will include a GIS map depicting the locations of the documented burrows and their status (i.e. active/inactive, collapsed/remaining, eggs/young observed). This summary will be provided to HDR.

### 1.2.2 Burrows Outside RSA/TSA

Burrows that fall outside of the TSA and RSA zones will remain undisturbed until the FWC permit is issued. Following issuance of the FWC Migratory Bird Nest Removal permit, the permitted burrows will be scoped and collapsed, unless determined to be active. If eggs or flightless young are not present (inactive burrow), then the burrow will be collapsed by CECOS and it is the responsibility of the HDR/PBC DOA to fill the collapsed burrow cavity utilizing appropriate material (note, FWC specifications recommend pea rock, thick sod, gravel, or other similar resistant substrate over exposed fill). Inactive burrows may be collapsed under the FWC permit. However, active burrows (containing eggs and/or flightless young) cannot be collapsed under this permit. Should burrows with eggs or flightless young be encountered, these burrows must remain undisturbed until the young have fledged and a 33-foot 'no entry' buffer staked around the burrow in the interim. If the video scope cannot detect eggs or flightless young due to burrow configuration (i.e., meandering, obstruction), and eggs and flightless young are revealed during the burrow collapse effort, the burrow will be re-constructed by CECOS/HDR following FWC protocols. CECOS will provide material for burrow reconstruction.

This effort includes scoping/collapsing up to a maximum of ten (10) burrows. Should more owls occupy the area following this collapsing effort, scoping/collapsing of additional burrows will be considered additional services. This task includes coordination with HDR and PBC DOA to schedule and obtain airport airfield escort/access for the activities proposed in this scope of services. It is assumed the HDR will escort CECOS staff to the safety areas.

# Task 2 – FWC Migratory Bird Nest Removal Permit Addendum

For burrows located outside the RSA/TSA, a Migratory Bird Nest Removal Permit is required from FWC for disturbances (i.e., scoping, construction or staging activities) within 10 feet of a potentially occupied burrow (i.e., active

or inactive) at any time of the year, and for disturbances within 33 feet of a potentially occupied burrow during the breeding season (February 15-July 10). CECOS will prepare a FWC Migratory Bird Nest Removal Permit Amendment to the original Permit Application Number 103587 to request authorization to collapse burrows impacted by construction. In coordination with the Client, the application will consist of support documents that include the preconstruction survey results, burrow location map and table listing coordinates and status, ground level photos, avoidance and minimization measures, as applicable, and design plans to justify burrow removal, as well as compensatory mitigation to offset burrow impacts. For this project, the optimal mitigation option is a financial contribution to the Fish and Wildlife Foundation of Florida's Imperiled Species Permitting Conservation Fund. The application and support documents will be submitted electronically through the FWC Online Permit System. Preparation of one response to an FWC Request for Additional Information (RAI) and attendance at one onsite regulatory meeting are included in this task, if necessary. This task also includes telephone and email correspondence with Client and DOA to prepare the FWC application, and to schedule and obtain airport airfield access in the event FWC requires a site visit.

Note: Financial contribution is calculated by the number of burrow clusters. A burrow cluster is one or more burrows within 150 feet of each other. Mitigation fees/financial contribution and permit fees associated with the FWC Permit will be provided and paid for by the Client/PBC DOA and are not included in this scope of work. The Client should avoid impacting potentially occupied burrows, if practical.

### Task 3 - Meetings/Coordination

CECOS will attend up to two meetings (one in person and one virtual) at the request of the Client. We will prepare a summary of environmental topics discussed. Miscellaneous coordination with the Client/PBC DOA is included in this task.

#### II. SCHEDULE

Upon receipt of project authorization, preparation of work activities will begin. We understand that our work effort will be coordinated with HDR and PBC DOA personnel and scoping and collapsing efforts could be affected by construction phasing. Task 1.1 will begin based on authorization from the HDR and will be completed within 20 business days.

III. FEES
Our Time & Material (T&M) fee for the proposed scope of services (labor) is \$30,623.50 and expenses is \$1,753.50.

Table 1- Fee Estimate				
Task No.	Description	Labor Fee	Expenses	
Task 1.1	Burrow Presence/Absence Survey	\$4,807.25	\$42.25	
Task 1.2.1	Burrowing Owl Video Scope, and Collapse – within RSA/TSA	\$7,619.50	\$834.50	
Task 1.2.2	Burrowing Owl Video Scope, and Collapse – outside RSA/TSA	\$7,619.50	\$834.50	
Task 2	FWC Migratory Bird Nest Removal Permit	\$7,920.00	\$0	
Task 3	Meetings/Coordination	\$2,657.25	\$42.25	
	Total	\$30,623.50	\$1,753.50	

It is estimated the survey, scoping and collapsing effort (Task 1.2) will require up to four (4) field days. Scoping and collapsing more than 20 burrows or more than four (4) days) will be considered additional services not included in this Fees will be paid from CECOS' previous work authorization budget until that budget is spent. CECOS shall be entitled to additional services up to the amount shown here if previous budget is spent prior to completion of this work.

proposal. Fees may need to be adjusted based on the need to conduct nighttime work, limited access to airfield due to incoming/outgoing planes), poor weather conditions and/or the need for additional field survey time. Invoices will be submitted on a monthly basis and due upon receipt.

This estimate is subject to modification depending on additional information provided by Client, and/or other pertinent information. If field work is stopped due to safety concerns, access limitations or inclement weather, additional fees may apply.

### IV. ASSUMPTIONS

The scope of services described in this proposal are contingent upon the assumptions listed below. Should conditions contrary to those assumptions occur, additional services will be required.

- Client will provide any required project files of airport safety zones (i.e., shapefiles/dgn files).
- Client will provide CECOS with airfield access and escorting services, as required.
- Burrowing owl survey, scoping and collapsing effort will occur during daylight hours. A minimum of eight (8)-hour continuous time blocks during daylight hours should be available to complete the pre-construction survey, and burrow scoping/collapsing, respectively. Up to one (1) day is estimated to conduct the presence/absence survey and up to four (4) days is estimated to video scope and collapse up to 20 burrows. More than 20 burrows will be considered additional services.
- It is assumed PBC DOA possesses a valid USFWS permit authorizing take, temporary possession, and transportation of migratory birds within these areas.
- Client will assist with collapsing and filling excavated inactive burrows (thick sod, gravel, pea rock or similar resistant substrate) by providing fill material and operator/laborer.
- Client shall pay additional compensation associated with efforts not specified in this proposal, if required.
   CECOS will notify Client, and work must be approved prior to being performed.
- This scope of work is prepared per our coordination with Client and may be adjusted according to the requirements and project's progress as well as any additional effort required.
- Mitigation fees to be paid by others.
- CECOS will not be responsible for any damage and/or negative impact that could be caused during construction and Best Management Practice (BMP) implementation by Client and/or Subcontractors.

We wish to thank you for your consideration on this project. If you have any question or need additional information, please do not hesitate to contact the undersigned at (954) 571-0290, or by email <a href="wc@cecosenvironmental.com">wc@cecosenvironmental.com</a>.

Very truly yours,

Wendy Cyriacks

Cyriacks Environmental Consulting Services, Inc.

President

## **Subconsultant Contract**

Chen Moore & Associates

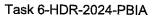


Exhibit A

Revision 0.0



December 06, 2023

SENT VIA E-MAIL (blehr@chenmoore.com)

Mr. Cody Parham HDR, Inc. 1475 Centrepark Blvd. – Suite 230 West Palm Beach, Florida 33401

Subject:

PBI Central Airfield Improvements – Taxiway F Reconstruction and Rehabilitation

**Civil Engineering Design Phase Scope of Services** 

CMA Proposal No. 23-0065.P0001-006

Dear Mr. Parham,

Chen Moore and Associates, Inc. (CMA) is pleased to submit the attached Scope of Services and associated fee estimate to assist your team with the drainage and permitting services for the referenced project.

### **PROJECT INTRODUCTION**

This project includes reconfiguration of the area between Taxiway L and Taxiway R and the replacement of existing Taxiway R with an extension of Taxiway F. Also included in this work is a portion of pavement rehabilitation on Taxiway L. This pavement reconfiguration will require the removal of two existing drainage conveyances and the addition of a new stormwater pipe network. This work is depicted in Figure 1 below. The reconfigured Taxiways should represent an overall reduction of imperious area.

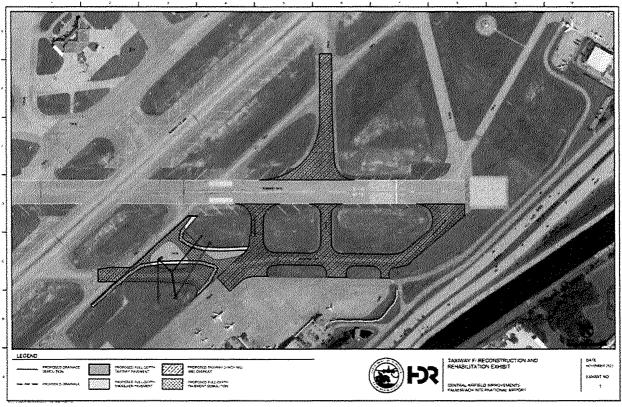


FIGURE 1: Depiction of Taxiway F reconfiguration

CMA Proposal No. 23-0066.P0001-003

Page 1 of 4

# 500 S. Australian Ave., Suite 850 West Palm Beach, FL 33401

Office: +1 (561) 746-6900



The project phases shall consist of the following:

- 100% Bid Plans
- Bidding Assistance
- Permitting Services

# **PROJECT STAFFING**

Our staff and team are ready and prepared to work on this project. Chen Moore staff project roles shall be as follows:

Principal – Jose L. Acosta, P.E., F. ASCE Principal Engineer – Brent Whitfield, P.E. Senior Project Manager – Cole Benjamin, P.E. Senior Engineer – David Cowan, P.E. Project Engineer – Brandon Sullivan

Subconsultants: N/A

### **SCOPE OF SERVICES**

# TASK 1 – Project Initiation, Information Gathering, and Site Investigation

Consultant shall collect and review copies of all relevant data, including correspondence, plans or information provided by the Client which may be beneficial to the work effort performed by Consultant. This task shall include one on-site investigation to collect pertinent information about the present-day condition of the project site. This task shall also include preparation for, and attendance by, the Consultant, of the project kick-off meeting.

### TASK 2 – Engineering Design Services

Consultant shall include all relevant documentation required for a 100% design phase submittal, one round of comments from the client and owner, and revision to the 100% package for bid. In addition, CMA shall provide Bidding Assistance as detailed below.

### 100% Bid Design

- Provide a closed drainage network and open channel conveyance layout, along with all corresponding hydraulic analyses and supporting calculations.
- Prepare civil engineering stormwater plans for the purpose of Owner review and interdisciplinary coordination with other related disciplines. Submittal will include plan view, profile view, cross sections (where appropriate), and details. This will be prepared in preliminary 60% form initially to solicit owner comments as well as comments from the regulatory agency.
- Assist with the creation or modification of Demolition Plans and Typical Section sheets, as needed.
   Electronic design files (digital CAD) will be provided for inclusion on the plan sheets, as required.
- Perform a Temporary Drainage Analysis for each phase of construction, based on the MOT design (developed by others).
- Prepare technical specifications pertaining to the project's stormwater elements.
- Prepare stormwater management design report, including relevant narrative, exhibits, and figures, and hydraulics and hydrologic analyses.
- Prepare Erosion and Sediment Control plans and details.
- Provide an Opinion of Probable Cost for the project's stormwater elements.

CMA Proposal No. 23-0066.P0001-003

Page 2 of 4

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# 500 S. Australian Ave., Suite 850 West Palm Beach, FL 33401

Office: +1 (561) 746-6900



- Attend two (2) meetings with the Owner/Client for project coordination.
- Coordinate with other project disciplines (Geotech, SUE, Airfield, Electrical) throughout this
  design phase.
- Coordinate with HDR and PBCDOA for one round of review of the 100% design and plans.
- Revise and resubmit all design, specification, plans, and cost estimates as needed incorporating comments from the 100% plans review.

### **Bidding Assistance**

- Attend one (1) pre-bid meeting.
- Participate in addendum preparation (up to two minor addenda).

### **TASK 3 – Permitting Services**

Consultant shall prepare and submit permit letter modification for the following regulatory authority:

Stormwater Management - South Florida Water Management District (SFWMD)

Based on the stormwater master plan for PBI, a water quantity analysis (ICPR) and modification of existing stormwater management features is not anticipated and is not included in this scope of work. The proposed impervious area should be equal to or less than that of the existing condition. We anticipate preparing a letter modification to the existing ERP with SFWMD. This task shall include the effort to schedule and conduct a pre-application meeting with the South Florida Water Management District (SFWMD) pertaining to stormwater design, including the preparation of a meeting agenda and meeting minutes. The task shall also include preparing the letter modification, correspondence with regulatory reviewers, and any required responses for up to two rounds of comments and responses for Requests for Additional Information (RAI). Providing permit fees are not included and shall be the responsibility of the Owner.

# The basis for the above scope of services and associated fee(s) are based on the following:

- Scope and Fee assume that only one engineering submittal will be made for the design report, plans, specifications, and cost estimate. It is assumed that there will only be one review by PBCDOA. Prior to issuance of final documents. Additional submittals and comment response coordination shall be rendered as an additional service.
- Surveying, geotechnical investigation are to be performed by the Client, as required.
- If any off-site stormwater or off-site roadway improvements are required, they shall be rendered as an Additional Service.
- Franchise utility (such as FPL, telecom, and natural gas) relocation and/or service design shall be by others.
- Design services exclusively pertain to stormwater. Design associated with water, wastewater, landscape architecture, irrigation, site planning, pavement, signage and markings, Maintenance of Traffic, and detailed grading are not included.
- Client shall provide submittal fees for government agencies.
- Phased design and/or phased permitting may require an Additional Service.
- No construction management or construction administration services were included in this
  proposal. If requested, this effort shall be rendered as an additional service.

### Information to be provided by the Client:

- A signed and sealed boundary and topographic survey and associated digital CAD File.
- A letter from the property owner granting access to the site and giving approval for Consultant to perform the services listed above.

CMA Proposal No. 23-0066.P0001-003

Page 3 of 4

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- Filing and permit application fees, review fees, impact fees or any other associated assessments by other governments/agencies.
- Copies of all relevant data, including correspondence, traffic reports, plans or information in the Client's possession which may be beneficial to the work effort performed by Consultant.
- Previous reports and assessments.
- Legal description of the site.

### **SCHEDULE AND FEES**

Consultant shall schedule work upon receipt of signed approval for this project as required. Per discussions with your team, the goal is to start immediately upon notice to proceed and official authorization from the Client. The total lump sum fee for this project will be divided as follows:

TASK(s)	Task Description	Lump Sum	Hourly	Total Fees
WATER R	ESOURCES ENGINEERING AND STORM	WATER PERMITTIN	IG	
TASK 1	Project Initiation, Information Gathering, and Site Investigation	\$3,795.76	-	\$3,795.76
TASK 2	Engineering Design Services	\$53,870.43	••	\$53,870.43
TASK 3	Permitting Services	\$5,436.04		\$5,436.04
PROJECT	TOTAL			\$63,102.23

Reimbursable expenses for the tasks above are included in the lump sum price. Additional reimbursables requested by the client shall be rendered as Additional Services.

Should you have any questions, please do not hesitate to contact me at my office at +1 (561) 746-6900, my cell phone at +1 (904) 707-7724, or send me an electronic message at <a href="mailto:blehr@chenmoore.com">blehr@chenmoore.com</a>.

Respectfully submitted,

Benjamin Lehr, PE, LEED AP Director – Transportation

12/06/2023

Attachment(s): Fee Estimate

### PBI Central Airfield Improvements - Taxiway F Reconstruction and Rehabilitation Fee Estimate

Chen Moore and Associates, Inc.

CMA Project No. 23-0065.P0001-006

	Principal	Principal Engineer	Senior Project Manager	Senior Engineer	Project Engineer	Administrative Staff	
lourly Rate	\$262.91	\$240.00	\$189.89	\$146.07	\$116.86		
ASK 1 – PROJECT INITIATION, INFORMATION GATHERING, ANI	) SITE INVES		·				
nitial Field Visit		4		4			\$1,544.
xisting Document Review Project Kickoff Meeting and Project Setup		2	4 2	2		4	\$1,051. \$1,199.
ask 1 Total	Ó	6		6	0		\$3,795.
ASK 2 – ENGINEERING DESIGN SERVICES	Managaran Angara Car			24.50.50.55.50.50.50.00.00.00.00.00.00.00.	general de la campaña		
0% PRELIMINARY DESIGN SUBMITTAL							
Dosed Drainage Network and Open Channel Layout		2	8	18	16		\$6,498
lydrautic Analysis and Supporting Calculations		3		28	18		\$8,812
Plans Production and Details		•	8	14	10		\$4,732
Plans Assistance for Demolition Plans and Typical Sections			8	8	0		\$2,687
emporary Drainage Analysis		1		8	8		\$3,862
echnical Specifications		i		10	8		\$4,154
Design Report		•	8	8	12		\$4,090
Prosion Control Sheets and Details		2		4	4		\$2.671
Opinion of Probable Cost	1	2		4	4		\$2,933
erim Design Progress Review Meeting		1	_	7	•		\$619
00% Deliverable Review Meeting		i	2				\$619
Coordination with Others (Geotech, SUE, Airfield, Electrical)		1	2				\$619
A/QC	2	4		4	4		\$4,056
Response to comments from 100% Deliverable Review	2	2		4	4		\$1,911
Revise and resubmit documents for Issued for Bid		2		8	8		\$3,343
BIDDING ASSISTANCE							
Pre-Bid Meeting			2				\$379
Addendum Preparation (up to two minor addenda)		2	4		4	2	\$1,877
ask 2 Total	3	18	84	106	84	0	\$53,870
ASK 3 - PERMITTING SERVICES							
Existing Permit Review and Pre-Application Meeting Request			2				\$379
Pre-Application Meeting with SFWMD		1					\$429 \$189
Pre-Application Meeting Minutes			1	4			
FWMD ERP Letter Modification Preparation		1		4	4		\$2,051
QA/QC		1					\$429
Respond to RAIs (up to two occurences) ssue Final Permit Application		2	4 1	2	2	:	\$1,765 \$189
	Ö	5	14	6	6	0	\$5,43
ask 3 Total							
							\$63.40
							\$63,102
Task 3 Total  TOTAL FEES  TASK			Total Hrs/Task	Total \$/Task			\$63,102
OTAL FEES	) SITE		Total Hrs/Task 22	Total \$/Task \$3,795.76			\$63,10
OTAL FEES  ASK	) SITE						\$63,10

 TASK 3 – PERMITTING SERVICES
 31
 \$5,436.04

 TOTAL
 348
 \$63,102.23

### **Subconsultant Contract**

**Quantum Electrical Engineering** 

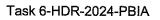


Exhibit A

Revision 0.0



November 10, 2023

HDR, inc. Mr. Cody Parham P.E. 1475 Centrepark Boulevard – Suite 230 West Palm Beach, FL 33401-7412

Subject:

Electrical Services Fee Proposal for the Palm Beach County Department of Airports (DOA) – Central Airfield Improvements Add Services for Relocation of Taxiway F.

Dear Cody:

Quantum Electrical Engineering, Inc. (Quantum) is pleased to provide HDR an electrical services fee proposal for the relocation of Taxiway F to the existing contract documents.

The following items are included in our scope.

- > Includes coordination meetings with DOA and the HDR design team.
- Quantum shall prepare design plans as a change order to the existing Central Airfield Improvements project.
- The design document package will include the following work:
  - Replacement/grade adjustment of eight (8) existing flush mounted runway 14-32 edge lights that are installed in the milled and overlaid taxiway connectors.
  - Replacement of top sections and fixtures for two (2) existing flush mount runway guard light bars on Taxiway F and two (2) flush mount runway guard light bar on Taxiway H and
  - o Includes replacement of panels for nine (9) mandatory signs.
  - o Design of new flush mount runway guard light bars on taxiway Lima.
  - Reconfguration of Taxiway F to Taxiway N, including renaming of the signage at the connectors.
  - o Relocation of the existing FAA manhole and installation of new FAA fiber optic system.
- Includes quantities and new line descriptions for items that are not in the existing specifications/bid tabulation.

### **Exclusions and Assumptions**

- > Assumes one submittal for the change order submittal.
- > Excludes replacement of existing runway and taxiway guidance signs/panels.
- > Excludes the installation of new flush mount runway guard lights on Taxiway F2, H, L,D and E.
- Excludes the cost for additional Construction Services.

Our proposed total Lump-Sum fee is:

(See attachment breakdown)

\$ 12,650.00

Sincerely,

Amy L. Champagne-Baker, PE

President

Palm Beach County 2755 Vista Parkway, Suite I-9 West Palm Beach, FL 33411 561.210.9224

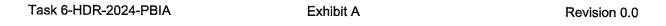
www.QuantumElectricalEngineering.com

Broward County 5571 N. University Drive, Suite 101 Coral Springs, FL 33067 954.369.5810

#### PALM BEACH COUNTY DEPARTMENT OF AIRPORTS - RELOCATION OF TAXIWAY F QUANTUM ELECTRICAL ENGINEERING, INC. SCOPE FEE SUMMARY FEE PROPOSAL ELECTRICAL DESIGN to HDR 11/10/2023

Rate	\$170.00	\$150.00	\$145.00	\$85.00	\$140.00	\$48.00		
	Proj. Mgr.	Prof. Eng	Proj. Eng	CADD/Tech	Field Eng.	Clerical	Total	TOTAL
PHASE OF WORK	Hours	Hours	Hours	Hours	Hours	Hours	Hours	TASK COST
Design Documents								
Design Review Mtgs with DOA & HDR		2					2	\$300.00
Electrical Design Drawings		16	24	40			80	\$9,280.00
Quantity takeoff and Cost Estimate		8	8			4	20	\$2,552.00
QA/QC & Comment Incorporation		2		2		1	5	\$518.00
Subtotal	0	28	32	42	0	5	107	\$12,650.00
Grand Total Hours	0	28	32	42	0	5	107	\$12,650.00
Grand Total Labor Cost	\$0.00	\$4,200.00	\$4,640.00	\$3,570.00	\$0.00	\$240.00	4.07000100000	

## **END OF EXHIBIT A**



#### Exhibit B Work Break Down Fee Schedule Additional Services for R-2017-0409 PBI Central Airfield Improvements 'Add Design Services'

	LABOR TASKS	Sr. Project Manager	Project Manager	Sr. Engineer	Staff Engineer	Senior inspector	Engineer Intern	Designer	Sr. Admin Assistant	LABOR SUBTOTALS	Task Total
	Contract Rate	\$275.00	\$250.00	\$235.00	\$200.00	\$180.00	\$140.00	\$120.00	\$130.00		
Task 1	Taxiway L/F Intersection Design										
	PM		15						15	30	
	Design		95	75			200			310	
	QC Environmental support	4	40	20 40			25			89 83	
	Епиготипення хордого			40						48	
- Subtotal	Paire the comment of		1500-1515/190	135					social instantings (4	477	
Acres a section	Fishers Estimated Labor Cost	\$1,100.00		531,725.00		\$0.00	233 \$32,620.00	\$0.00	15 \$1,950.00	\$89.895.00	\$89,895.00
Task 2	Inlet 01 Repair	41,150.00	922,000.00	431,123.00	\$0.00	90.00	. 402,020.00	90.00	3 1,000,00	309,282,00 <b>6</b>	989,899.00
	Investigation		10	30						ain	
	Design		35		20					55	
	Construction Admin		10				20			30	
	RPR		Б.	45						50	
										0	
t - Subtotal	Hours Estimated Labor Cost	0 \$0.00	60 \$15,000.00	75 \$17,825.00	1000	0 \$0.00	20 \$2,600.00	0 \$0.00	0 \$0.00	0 175 \$39,425,00	\$39,425.00
Yask 3	Reserved										
										0 0	
- Subtotal		0	0	0	0	0	0	D	0	O C	
- Subtotal I	Estimated Labor Cost	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
Task 4	Reserved										
- Subtotal	Hours	Ò	0	٥	0	0	5	0	0	0	
i - Subtotal I	Estimated Labor Cost	\$0.00	\$0.00	\$0.00	\$0.00 Manusana	\$0,00	\$0.00	\$0.00	\$0.00	SC SC	\$0.00
	Total Hours	<b>4</b>	150	210	20	0	253	0	15	652	
	Billable Hourly Rate	\$275.00	\$250.00	\$235.00		\$180.00	"我们是我的是我们的不是是	\$120.00	\$130.00		
	Total HDR Labor Effort	The Control of the Control	\$37,500	\$49,350	the state of the second	\$0	Children and Children	\$D	Parameter and	\$129,320.00	\$129,320.00

Sub	ICOI	15U	Itai	ıţs

TASK	DESCRIPTION	QUANTITY		DBE	TTEM UNIT O	OST AMOUNT
	Expenses					essamelysintyma
	CECOS, Inc.	1 1		. 1	\$0.0	0 5/20/3/20/3/20/\$0.00
	Chen Moore	1	1.		\$63,10	2.23 \$63,102.23
	Nove Consulting	1		1	\$6.0	00 \$1,000
	Quantum Electrical Engineering	1		1	\$12,65	0.00 \$12,650.00
	Tierra South Floride	1		1	\$0.	00.00
	TYLin	1			\$0.	00.00
Paramari.		tigligi gorganiaa aa moonamigik	sayayay daring sakesah	yla (elektriya) yaha de	TOTAL EXPI	NSES \$75,752.23
						ATION 6%

#### Exhibit B Work Break Down Fee Schedule Additional Services for R-2017-0409 PBI Central Airfield Improvements 'Add Design Services'

LABOR TASKS	Sr. Project Manager	Project Manager	Sr. Engineer	Staff Engineer	Senior Inspector	Engineer Intern	Designer	\$r. Admin Assistant	LABOR SUBTOTALS	Task Total
Contract Rate	\$275.00	\$250.00	\$235.00	\$200.00	\$180.00	\$140.00	\$120.00	\$130.00		
Reimbursables (T&E)										
	# Drawings	#Pages	# Sets							
	æ	a								
	\$ 3.00	\$ 0.50								
Conformed for construction drawings	0		0					s -		
Meeting Exhibits	0		0					\$ -		
Project Manual		D	0					s -		
			,						otal Reproduction	s -
Postage/Delivery	# Packages	#Packages								
	<u>@</u>	0								
	5 -	\$ -								
Conformed for construction documents			<u> </u>	L	L			s -		
	r	<del></del>	·					Total	Postage/Delivery	s -
Yrsyej:				Rental Car @			Const. Vehicle			
	#People	# Days	\$ 300.00	S 100.00	\$ 250.00	\$ 40.00	\$ 200.00			
	s -	\$ -		Ļ						
PM site visits (18 mo * 4.5 weeks * 1 visit)							<u> </u>	<u>s -</u>		<u> </u>
EOR and Support Visits (2 visit per month for 17 month construction)	1 0	1 0	1	0	0	<u> </u>	<u>0</u>	\$ -		<del> </del>
A 60		ī	I	T		r			Total Travel	<u> </u>
Permitting	SFWMD Letter I	1-4	<u> </u>					\$ 250.00		
	aryymu Letter i	MOC.						\$ 250.00		
	# Burrows	Cost								
	4 DUILUMS	COST		<b>-</b>						
Burrow Colleges		\$ 1,900.00				<u> </u>		s -		
Buttw College	<u>-</u>	1,000.00						s		
		1	L		1	l		<del>1.7</del>	i Total Permitting	
<u>nti ka semega se aga septembali di kilapati bali pepata sependi kilabat at an as setit s</u>									es (Not to Exceso)	
and an artificial and an artificial formation of the state	Total Ame	ndment 2 (	Contract Val	ne Addition	al Sandres	for DRI Ca	ntral Airlia	d Rebab R	2017-0409	\$205,322.2

#### HDR Engineering Inc. PBI Central Airfield Improvements

#### Contract History (as of 11/15/2022)

Task	L	Project Name Original Agreement	Status		Contract Value	Total Invoiced Completed	Remaining	% Billed Through 12/6/2023
R2017.0409		Central Airfield Improvements	Complete	Labor - L.S.	\$1,192,980.88	\$1,180,658.54	\$12,322.34	
	7,7,7,2,2,7		- Complete	T&M	\$0.00	\$0.00	\$0.00	99%
				Expenses	\$36,045.50		\$0.00	
7		CSA1	100			7.0		
1-HDR-2020-PBIA	9/2/2020	Additional Geotech	Complete	Labor - L.S.	\$5,106.87	\$5,017.50	\$89.37	
				T&M	\$0.00	\$0.00	\$0.00	98%
				Expenses	\$0.00	\$0.00	\$0.00	
	100	CSA 2						
2-HDR-2021-PBIA	4/9/2021	Taxiway B Breakout Design	Complete	Labor - L.S.	\$43,601.28		\$0.00	
	<u> </u>			T&M	\$0.00		\$0.00	100%
Service and the service of the servi				Expenses	\$0.00	\$0.00	\$0.00	
3-HDR-2022-PBIA	44 (45 (5000	Add Alternate Design	Complete	Labor - L.S.	\$70,076,94	\$70,076,94	\$0.00	
3-HDK-ZUZZ-PSIA	11/16/2022	Add Alternate Design	Complete	T&M	\$70,076.94		\$0.00	100%
	1			Expenses	\$0.00	\$0.00	\$0.00	100%
		CSA-4		(Aperise)	30.00	70.00	30.00	
4-HDR-2023-PBIA	5/31/2023	Preconstruction Services	Complete	Labor - LS.	\$84,056.08	\$80,366,59	\$3,689.49	
	l			T&M	\$0.00		\$0,00	93%
				Expenses	\$2,098.80	\$0.00	\$2,098.80	
100	70	Amendment 1					THE STATE OF	
5-HDR-2023-PBIA	7/11/2023	Construction Services	In process	Labor - L.S.	\$929,510.00		\$749,870.00	
				T&M	\$1,203,001.56		\$1,157,542.94	10%
				Expenses	\$123,130.00	\$111.61	\$123,018.39	
		Amendment 2						
6-HDR-2024-PBIA	Forthcoming	Add design services	Forthcoming	labor - L.S.	\$205,072.23	<u> </u>	\$205,072.23	4
	<u> </u>			T&M	\$0,00		\$0.00	
Section Colonia Colonia	THE STATE OF THE S		Statistical Control of Manager Control of Co	Expenses	\$250.00		\$250,00	
				Subtota	53,894,930.14	\$1, <del>54</del> 0,976.58	\$2,253,953.56	42%

Palm Beach County Department of Airports

# **EXHIBIT B: DETAILED FEES, EXPENSES AND PAYMENTS**

# **EXHIBIT B-I: Summary of Fees**

This Amendment No. 2 as described herein, consists of 1 task. As summarized below, these initial efforts have an overall budget of \$205,322.23.

### LEVEL I TASKS:

TASK LEVEL / NO.	DESCRIPTION	LUMP SUM	NOT TO EXCEED (T&E)	REIMBURSABLE EXPENSES	TOTAL
6- HDR- 2024- PBIA	Central Airfield Improvements Add Design Services	\$205,072.23	\$0.00	\$250.00	\$205,322.23

I COAND TOTAL (AMENDMENT NO. 2)	<b>たった マック・ファー</b>
GRAND TOTAL (AMENDMENT NO. 2)	\$205,322.23



November 27, 2023

Ms. Cynthia Portnoy Palm Beach County Department of Airports Deputy Director of Development 846 Palm Beach International Airport West Palm Beach, FL 33406-1470

Dear Ms. Portnoy:

HDR Engineering Inc. (HDR) is pleased to provide the proposed hourly billing rates associated with the Palm Beach County Department of Airports PBI Central Airfield Improvements contract for your review and approval. This letter is to confirm that we have reviewed the billing rates for our subconsultant firms and that, in our opinion, these rates are fair and reasonable. This letter also confirms that we are in compliance with the DOA Document PPM APD-001 dated 11-18-11 regarding subconsultant rates and HDR hereby certifies we have completed a detailed review of the following subconsultant's hourly billing and audited overhead rates:

#### **DBE SUBCONSULTANTS**

· Quantum Electrical Engineering, Inc.

Sincerely,

HDR Engineering, Inc.

Cody Parham Project Manager

### **EXHIBIT B-I: Amendment 2 Hourly Billing Rates**

The following is a summary of the hourly billing rates by labor category for each of the primary team members associated with the CONSULTANT Team. Overhead and profit is included in these billing rates for the CONSULANT. The manhour salary costs by job title description may be increased at the COUNTY'S discretion.

#### SCHEDULE OF HOURLY LABOR BILLING RATES

#### CONSULTANT: HDR ENGINEERING, INC.

Description	Hourly Billing Rate
Sr. Project Manager	\$275.00
Project Manager	\$250.00
Sr. Engineer	\$235.00
Staff Engineer	\$200.00
Sr. Inspector	\$180.00
Engineer Intern	\$140.00
Designer	\$120.00
Sr. Admin Assistant	\$130.00

# CONSULTANT: CYRIACKS ENVIRONMENTAL CONSULTING SERVICES, INC.

Description	Hourly Billing Rate
Principal	\$265.00
Environmental Manager	\$175.00
Sr. Scientist	\$135.00
Scientist	\$105.00
GIS Specialist	\$105.00

# CONSULTANT: CHEN MOORE AND ASSOCIATES, INC.

Description	Hourly Billing Rate
Principal	\$262.91
Principal Engineer	\$240.00
Senior Project Manager	\$189.89
Project Manager	\$175.28
Sr. Engineer	\$146.07
Construction Manager	\$146.07
Sr. Construction Specialist	\$140.00
Project Engineer	\$116.86
Sr. Designer	\$116.86
Sr. Inspector	\$116.86
Sr. Admin Assistant	\$102.25
Staff Engineer	\$87.64
Designer	\$87.64
Project Field Inspector	\$87.64
Administrative Staff	\$85.00
Sr. Technician	\$73.04
Technician	\$73.04
Admin Assistant	\$73.04
Engineering Intern	\$43.83

# CONSULTANT: QUANTUM ELECTRICAL ENGINEERING, INC.

Description	Hourly Billing Rate
Project Manager	\$170.00
Professional Engineer	\$150.00
Project Engineer	\$145.00
CADD/Technician	\$85.00
Clerical	\$48.00
Field Engineer / RPR	\$140.00

#### **EXHIBIT B-II: Schedule of Payments**

The Scope of Work to be completed by CONSULTANT as defined in Exhibit "A" consist of specific completion phases which shall be clearly identified on phase-by-phase basis upon submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following schedule of payment.

The following is a list of projects in the Work Program No.1: Amendment No. 2:

#### LEVEL I TASKS:

Task 6-HDR-2024-PBIA Central Airfield Improvements Add Design Services

Duration:

62 Calendar Days

Compensation:

\$205,322.23

TOTAL = \$205,322.23

<sup>&</sup>lt;sup>1</sup> "Deliverables" shall be defined as progress reports, prepared maps, bid documents, completed drawings, specific reports, work plans, documentation of meetings attended, assessment study reports, analysis reports, summary reports, recommendation reports and related draft reports and verifiable deliverables.

# **EXHIBIT C: PROPOSED SCHEDULES**

Task 6-HDR-2024-PBIA Central Airfield Improvements Add Design Services
Duration: 62 Calendar Days

# Exhibit D DBE GOAL INFORMATION

# EXHIBIT D - DISADVANTAGED BUSINESS ENTERPRISE COMPLIANCE

**Table D-1** summarizes the estimated fee for each of our team members that are certified DBE firms for Amendment 2.

Firm	Amendment 2 Totals	% of Amendment 2
QEE	\$12,650.00	6%
TOTALS	\$12.650.00	6%

Table D-1: DBE Firms, Scheduled Payments, Scheduled % of Fee

THE REST OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Table D-2 summarizes the estimated fee for each of our team members that are certified DBE firms for the Total Contract.

Firm	Base (R2017- 0409) Totals	CSA 1-HDR- 2020-PBIA Totals	CSA 2- HDR- 2021- PBIA Totals	HEE to QEE Subconsultant Fee Transfer	CSA 3-HDR- 2022-PBIA Totals	Amendment 1 Totals	Amendment 2 Totals	Total Fees	% of Total Contract
TSF	\$43,272.37	\$10,770.80	\$0.00	\$0.00	\$0.00	\$96,555.00	\$0.00	\$150,598.17	4%
B&P	\$85,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,135.00	2%
QEE	\$0.00	\$0.00	\$0.00	\$7,481.18	\$23,446.00	\$332,620.00	\$12,650.00	\$376,197.18	10%
CECOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,368.62	\$0.00	\$84,368.62	2%
Nova	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,677.94	\$0.00	\$586,677.94	15%
TOTALS	\$128,407.37	\$10,770.80	\$0.00	\$7,481.18	\$23,446.00	\$1,100,221.56	\$12,650.00	\$1,282,976.91	34%

Table D-2 DBE Firms, Scheduled Payments, Scheduled % of Total Fee

# SCHEDULE 1(A) LIST OF PROPOSED DBE FIRMS (Professional Services)

Address:	Phone No.	dress: cody.parh .: (561) 209-6641  Black	Percentage of	o: <u>(</u> 561) 209-6606 <b>DBE Participati</b>	
Name, Address & Description of Type of Work  Phone No. of DBE Firm  Type of Work  Prime Consultant  Subcontractor  Supplier  Manufacturer  Manufacturer  Manufacturer  Prime Consultant	n		Percentage of		
Phone No. of DBE Firm  Type of Work  (Check applicable to the substitution of DBE Firm)  Distribution of DBE Firm  Type of Work  (Check applicable to the substitution of DBE Firm)  Prime Consultant of Subcontractor of Supplier of Manufacturer		Black	227963H2203	DBE Participati	
Phone No. of DBE Firm  Type of Work  (Check applicable to Check ap		Black		The second secon	On
Electrical engineering   Inc.   T55 Vista Parkway, Suite I-9   design services			Hispanic	Women	Other (Please Specify)
□ Subcontractor □ Supplier □ Manufacturer □ Prime Consultant		%	%	6_%	%
		%	%	%	%
□ Supplier □ Manufacturer	_	%	%	%	%
□ Prime Consultant □ Subcontractor □ Supplier □ Manufacturer	_	%	%	%	%
		Total Pe	rcentage of DBE	Participation:	6 <b>%</b>
Notes:  The percentages listed on this form for each DBE Firm must be supported by the percorder to be counted toward attainment of the DBE goal.  Firms identified on this form must be certified as a DBE by the State of Florida's Unif Biznet website at <a href="https://www3.dot.state.fl.us/EqualOpportunityOffice/biznet/mainment">https://www3.dot.state.fl.us/EqualOpportunityOffice/biznet/mainment</a> If materials or supplies are proposed to be purchased from a DBE regular dealer, the attainment of the DBE goal.	fied Certification	ided on Schedule 2 on Program. Certi	(A), "Letter of Intent t	o Perform as a Disad	dvantaged Business Ente
By signing this form the undersigned Respondent is committing to utilize he DBE Firms to ensure that the work is actually performed by the by the	the above	referenced DE	BE Firms on the F	roject and that t	he Respondent will
$\Lambda$ $I$ $\Omega$ $\Lambda$	Date: 12/27		_		

# SCHEDULE 2(A) LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE (Professional Services)

LOI/SOQ Project Description: Airport Civ	il Consulting Services for Palm	Beach County Department of A	irports
Change Order/Task /Amendment No. (	if applicable): Amendment	2	
Name of Prime Respondent: HDR Engin	eering, Inc.		
Name of DBE Firm: Quantum Electrical En	gineering, Inc.		
The undersigned is certified as a Disac Program. Check one or more classification		erprise by the State of Flo	orida's Unified Certification
□ Black □ Hispanic	<b>X</b> Women	□Other (Please Specify	
□ Prime Consultant XSubcontractor	□ Manufacturer	□ Supplier	
The undersigned is prepared to perform project (specify in detail the particular w	vork and/or parts thereof		with the above-referenced
Electrical Engineering Design Services	S	TO THE STREET ST	
(Additional Sheets may be used as necessary.)			
Total Percentage of Participa	ation by DBE Firm for the	nis Project:	6_%
and will enter into a formal agreement Beach County.	for work with you cond	itioned upon your executi	on of a contract with Palm
If the undersigned intends to su subcontractor, please complete the		on of the work descr	ibed above to another
N/A			□ DBE Certified
(Name of Subcontractor)	(Percentage of v	work to be subcontracted)	□ Non-DBE
The undersigned affirms that it has subcontracting the work to another s			described above without
		$\bigcirc$	<del>,</del>
	Date.		

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Airport Improvement & Development Fund

**FUND 4111** 

Page 1 of 1 pages

Advantage Document Numbers

BGRV:

BGEX:

121-012524\*893

	on/Budget Department Approval	PADEL 2/5/24			Deputy Clerk to the			
Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION		Signatures & Dates  Lunett   Mast 1/25/24 -				By Board of County Commissioners At Meeting of Tuesday, March 5, 2024		
Total Receipts and I		217,226,377	214,803,233	205,323	205,323	214,803,233		
<b>REVENUES/EXPE</b> 121-A456-6504 121-A900-9909	NDITURES  Iotb Non Infrastructure Reserves Improvement Program	22,483,659 17,216,760	20,533,237 4,414,048	205,323 0	0 205,323	20,738,560 4,208,725	19,225,642 0	1,512,91 4,208,72
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 1/25/24	REMAINING BALANCI