

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$226,500				
External Revenues	(\$226,500)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Does this item include the use of state funds: YES X NO _____

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

John M. ... 2/14/2024
OFMB 2/14 11/2 11/2

Brunda ... 2/20/24
Contract Administration
Feb 20/24

B. Legal Sufficiency:

[Signature] 2/21/24
Assistant County Attorney

C. Other Department Review:

Department Director

Summary: (Continued)

ORGANIZATION	AMOUNT
Believer's Academy, Inc.	\$15,000
Best Foot Forward Foundation, Inc.	\$5,000
Big Dog Ranch Rescue, Inc.	\$100,000
Boys & Girls Clubs of Palm Beach County, Inc.	\$17,500
Center for Child Counseling, Inc.	\$15,000
Children's Case Management Organization, Inc.	\$9,000
Florida Outreach Center for the Blind, Inc.	\$5,000
Hands Together for Haitians, Inc.	\$10,000
Meals on Wheels of the Palm Beaches, Inc.	\$15,000
Palm Beach County PAL, Inc.	\$15,000
Palm Beach County Substance Abuse Coalition, Inc.	\$5,000
YMCA of the Palm Beaches, Inc.	\$15,000
Total Amount	\$226,500

24-0389

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX 021424 * 1017

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	450,000	226,500	0	676,500		
<u>Reserves - New Projects</u>								
160-9900-9902	Reserves - Operating Reserves	3,058,601	2,608,601	0	226,500	2,382,101		
	TOTAL FUND			\$226,500	\$226,500			

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



2/12/24



2/14/2024

By Board of County Commissioners
At Meeting of March 12, 2024

Deputy Clerk to the
Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Believers Academy, Inc.

FEID #: 51-0542866

Web Address: www.believersacademyinc.org

Address: 5840 Corporate Way, Suite 100

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

Executive Director: Lori A. Dyer

NAME

SIGNATURE

561-340-2507

lori@believersacademyinc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Cyndee Zeck

NAME

SIGNATURE

954-465-4787

zeck@sasinc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 11/01/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Believers Academy, Inc.

LETF Funding Request (**MUST match total on Financial Application**): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Believers Academy is dedicated to working with at-risk special education students ages 14-22 who are on the verge of dropping out of their schools due to persistent lack of success in traditional environments. Our main goal is to produce productive citizens that are gainfully employed.

Provide a brief summary of program's activities/services to be funded:

Our Transition Program provides Drug Prevention and Abuse education in addition to independent living skills and job placement. Our Life/Job Coaches teach, train and ensure that students are able to navigate and access all community resources while becoming gainfully employed. We believe by replacing idle time with productive work time, it will build self esteem and reduce the students opportunities to violate the law or engage in drug use. Additionally, our transition services help students obtain their drivers licenses, live independently and all other skills needed to function successful as adults. Through these activities and educating the students thourgh training session on Drug Abuse & Prevention, as well as Crime prevention we are able to impact society in a positive manner.

What results are you committed to achieving?

Our Goal is to continue to educate 100% of our student body on the Drug Prevention and Abuse education in addition to independent living skills and job placement. Our goal is to ensure the 85% or more of our graduating classes are gainfully employed. In addition that we maintain an above 75% of our alumni remain gainfully employed. Continuing to provide prevention education, life skill support and vocational opportunities, we can provide disadvantaged kids and adults with an opportunity at the American Dream.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2023 To: June 30, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$121,400.00	\$15,000.00	12.36%
2.	Employee Benefits/Payroll Taxes	\$8,000.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$5,000.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$300.00		0.00%
8.	Supplies	\$1,500.00		0.00%
9.	Travel	\$10,000.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$146,200.00	\$15,000.00	10.26%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

1. Life Coach/Job Coach - \$49,000.00 covers salary only
2. Onsite and off-site job coaching position \$15,000
3. Vocational Manager- \$57,000

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

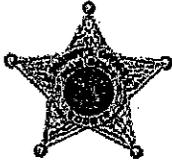
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Lori A. Dyer

Name (please print)

Signature

CEO

Title (please print)

11/1/2023

Date

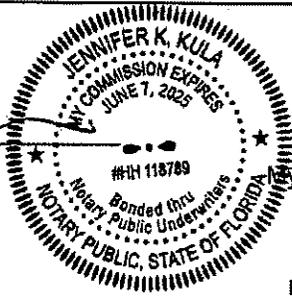
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 1st day of November, 2023 by Lori Dyer (name of individual) as CEO (title) of Believers Academy (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Notary Public



Commission Expires: June 7, 2025



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Best Foot Forward Foundation, Inc.

FEID #: 30-0598378

Web Address: <https://bestfoot.org>

Address: 9080 Kimberly Blvd, Suite 10

STREET ADDRESS

Boca Raton, FL 33434

CITY, STATE, ZIP

Executive Director: Donna Biase

NAME

Donna Biase

SIGNATURE

(561) 470-8300

dbiase@bestfoot.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/9/23

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Best Foot Forward Foundation, Inc.

LETf Funding Request (**MUST match total on Financial Application**): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Best Foot Forward Foundation's (BFF) mission is to empower foster care youth to maximize their potential, providing essential academic support, helping students overcome barriers, building confidence and inspires a journey of lifelong learning.

Provide a brief summary of program's activities/services to be funded:

BFF's signature program, Grounded for Life will serve 150 foster care youth from middle school to college in Palm Beach County, through innovative, student-centered solutions. Foster youth are at greater risk for juvenile and adult incarceration due to trauma that resurfaces throughout their lives and disrupts their education. Graduation Coaches work one-on-one with foster youth in and out of school to create individualized academic and behavioral plans to remediate educational deficiencies, reduce behavioral problems, and help students resolve conflict. Coaches assist students with tutoring, mentoring, scholarships and financial aid, SAT/ACT preparation, college preparation and career readiness, securing internships and jobs and prepare for interviews. BFF provides care packages to supplement basic needs and incentives to celebrate achievement and personal growth.

What results are you committed to achieving?

BFF is committed to empowering foster youth in Palm Beach County to become self-sufficient adults, who positively contribute to our local community. BFF measures: 1) youth's commitment to attend school and meetings with program staff; 2) participation in weekly program activities; 3) maintaining or improving classroom behaviors; 4) achievement of individualized academic and behavioral goals; 5) awareness of career readiness skills; and 6) graduation from high school or college. By the end of the program, at least 80% of participants will experience grade promotion or graduate from high school. BFF is committed to achieving these outcomes through a systemic monitoring of students' progress. Historically, high school students in the program have a 100% high school graduation rate.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$680,627.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$20,839.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$128,647.00	\$5,000.00	3.89%
9.	Travel	\$11,240.00		0.00%
10.	Meetings	\$3,500.00		0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$844,853.00	\$5,000.00	0.59%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

\$25,825 stipends/support for 50 tutors/volunteers to provide 50 students with year-round academic tutoring and SAT/ACT prep; \$13,620 program supplies for 150 students (books, career readiness, internships, academic materials); \$13,600 for youth participation in summer programming and Back to School; \$5,840 for snacks for 150 students (year-round); \$43,603 for college testing and support, student activities/incentives, care packages/support; \$26,160 student cell phones=TOTAL \$128,647.

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Donna Biase
Name (please print)

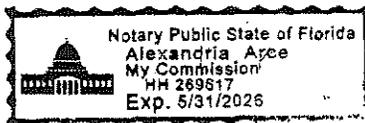
Executive Director
Title (please print)

Donna Biase
Signature

6/13/23
Date

NOTARY SECTION:

State of Florida
County of Palm Beach



The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 13th day of June, 2023 by Donna Biase (name of individual) as Executive Director (title) of Best Foot Forward (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Alexandria Ayce
Notary Public

My Commission Expires: 5/31/26



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Big Dog Ranch Rescue, Inc.

26-3184971
FEID #: _____

Web Address: bdr.org

Address: 14444 Okeechovee Blvd
STREET ADDRESS
Loxahatchee Groves, FL 33470
CITY, STATE, ZIP

Executive Director: Robin Friedman

NAME
Robin Friedman

SIGNATURE
561-529-1424

robin.friedman@bdr.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 02/08/2024

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Big Dog Ranch Rescue, Inc.

LETF Funding Request (MUST match total on Financial Application): \$100,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Our mission is to rescue, rehabilitate and educate until every dog has a loving and safe place to call home. We believe we can, and we will see an end to dog homelessness and abuse through legislative efforts, hard work and strategic partnerships near and far.

Provide a brief summary of program's activities/services to be funded:

We provide medical care for all dogs in our care, including spay and neuter surgeries. Our strict spay/neuter policy continues to reduce the homeless population of dogs thereby making our surrounding communities a safer and healthier place to live. On average, 65% of the dogs we rescue require sterilization surgeries at an average cost of \$150 per procedure. We are requesting your generous support for funding to help cover the cost of these important surgeries. Aside from this, we also have an outreach program to local youth of all backgrounds where we provide the children a safe space to interact with our animals, while learning how to properly interact and care for them.

What results are you committed to achieving?

In 2023, we were able to perform 3,265 spays and neuters. This year, we will continue with our spay/neuter policy while also performing these surgeries in rural areas throughout south Florida, using our medical vans. With enough support, we could sterilize 5,000 dogs in 2024.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$250,000.00	\$100,000.00	40.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$250,000.00	\$100,000.00	40.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

This funding will be used to pay the cost of the veterinarians and technicians salaries for time spent performing spays and neuters, along with post operative care. Our veterinarians bill is \$75 per hour and the veterinary technicians bill is \$14 to \$17 per hour.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Robin Friedman

Executive Director

Name (please print)

Title (please print)

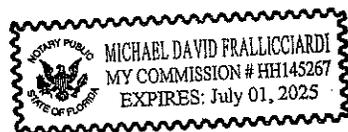
Robin Friedman
Signature

2/8/2024
Date

NOTARY SECTION:

State of Florida

County of Palm Beach



The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 8th day of Feb, 2024 by

Robin Friedman (name of individual) as Executive Director (title)

of Big Dog Ranch Rescue (name of organization/ agency), who is personally known to

me or who produced aka as identification.

[Signature]
Notary Public

My Commission Expires: July 1 2025



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Boys & Girls Clubs of Palm Beach County, Inc.-Neil S Hirsch Club

FEID #: 23-7060561

Web Address: <https://bgcpbc.org>

Address: 800 Northpoint Parkway, Suite. 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

Executive Director: Jaene Miranda, President & CEO

NAME

SIGNATURE

561-683-3297

jmiranda@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Julie Hedden, Chief Administrative & Financial Officer

NAME

SIGNATURE

561-683-3287

jbass@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 11/8/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Boys & Girls Clubs of Palm Beach County, Inc.-Neil S Hirsch Club

LETf Funding Request (**MUST match total on Financial Application**): \$17,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Boys & Girls Clubs of Palm Beach County (BGCPBC) is dedicated to serving youth 6-18 years of age, with a safe, secure, structured environment, adult supervision, healthy relationships, and academic and enrichment activities. Clubs are strategically located in PBC's most disadvantaged communities.

Provide a brief summary of program's activities/services to be funded:

In 2023-2024, funding from the PBSO Law Enforcement Trust Fund will support BGCPBC's "Street SMART" programming, which rejects gang violence and builds safer neighborhoods and communities; this will be done in conjunction with our successful In-Club Teen-Led dialogs with law enforcement. Our Social Emotional Learning (SEL) programs will work to deter youth from entering the PBC Juvenile Justice system by guiding and mentoring them to acquire the knowledge, attitudes, and skills needed to develop healthy identities, manage emotions, make responsible, caring decisions, and demonstrate behaviors that contribute to academic success. BGCPBC will address drug prevention/substance abuse using Boys and Girls Clubs of America's evidence-based Opioid and Substance Use Prevention Resource Guide and Action Plan.

What results are you committed to achieving?

- 85% of regularly attending members will exhibit responsible decision making by avoiding risky behaviors (drug use)
- 75% of regularly attending members will increase positive stress and coping mechanisms (KidCOPE personal survey tool)
- 85% of regularly attending members will report a better understanding of lawful behavior and law enforcement engagement
- 75% of regularly attending members will report an increase in positive opinions about law enforcement
- 75% of regularly attending members will increase their sense of belonging at the Club



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2023 To: June 30, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$959,088.00	\$15,400.00	1.61%
2.	Employee Benefits/Payroll Taxes	\$186,882.00	\$2,100.00	1.12%
3.	Professional Fees	\$17,831.00		0.00%
4.	Occupancy/Utilities	\$111,069.00		0.00%
5.	Telephone	\$5,700.00		0.00%
6.	Postage/Shipping	\$750.00		0.00%
7.	Printing & Publications	\$200.00		0.00%
8.	Supplies	\$58,821.00		0.00%
9.	Travel	\$41,293.00		0.00%
10.	Meetings	\$3,250.00		0.00%
11.	Miscellaneous Expenses	\$278,938.00		0.00%
	Total Expenses	\$1,663,822.00	\$17,500.00	1.05%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salary & Benefit/Payroll Tax expense includes funding one part time staff working at the Neil S Hirsch Club in Wellington. The part-time position will receive funding of \$17,500 broke down as follows: \$15,400 salary and \$2,100 employee benefit/payroll taxes. The PBCSO donation enables us to serve at least 20 youth each day at our Club.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jaene Miranda

Name (please print)

Signature

President & CEO

Title (please print)

11/8/23

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 8th day of November, 2023 by Jaene Miranda (name of individual) as Pres/CEO (title) of Boys + Girls Clubs of PBC (name of organization/ agency), who is personally known to me or who produced DL as identification.



Notary Public

My Commission Expires: January 3, 2027



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Center for Child Counseling, Inc.

FEID #: 65-0932032

Web Address: <https://www.centerforchildcounseling.org/>

Address: 8895 N Military Trail, Suite 300C

STREET ADDRESS

Palm Beach Gardens, FL 33410

CITY, STATE, ZIP

Executive Director: Renée Layman

NAME

SIGNATURE

561-530-4545

renee@centerforchildcounseling.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/27/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Center for Child Counseling, Inc.

LETTF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Center for Child Counseling is building the foundation for playful, healthful, and hopeful living for children, families, and communities through an array of prevention, early intervention, and treatment programs for children and families impacted by abuse, violence, and trauma.

Provide a brief summary of program's activities/services to be funded:

The Childcare and Community Social-Emotional Wellness (CCSEW) Program is stopping the intergenerational cycle of abuse and violence, detecting social-emotional and behavioral health concerns early in their course, and minimizing the effects of early adversity on lifelong health outcomes, including juvenile delinquency and crime. CCSEW provides prevention, early intervention, and targeted interventions for children at high-risk for or struggling with social-emotional and behavioral concerns related to abuse, violence, and other forms of toxic stress that impact healthy development. Activities include parent workshops, counseling, and groups. We are the provider for SNAP® in PBC and PBSO support will help us provide more school-based groups in 14 PBC schools. We bring our early childhood approach to preventing delinquency to Opportunity WPB.

What results are you committed to achieving?

The CCSEW Program evaluation framework includes 80 data points, measuring short and long-term outcomes, including 1) increasing child and caregiver resiliency and behavioral health 2) Promoting child-caregiver attachment and 3) increasing use of positive care-giving strategies. Child-level outcomes are based on best practice assessments which measure changes in a child's resiliency and protective factors. Higher resiliency and protective scores correlate with higher academic achievement, language skills, school readiness, social skills, and relationship skills. These children avoid expulsion, mental health and behavioral issues, and decreased parental stress. These outcomes correlate with pro-social behaviors across the lifespan, including decreased delinquency, crime, and violent behaviors.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$649,224.00	\$15,000.00	2.31%
2.	Employee Benefits/Payroll Taxes	\$91,079.00		0.00%
3.	Professional Fees	\$12,168.00		0.00%
4.	Occupancy/Utilities	\$29,009.00		0.00%
5.	Telephone	\$7,430.00		0.00%
6.	Postage/Shipping	\$1,000.00		0.00%
7.	Printing & Publications	\$1,819.00		0.00%
8.	Supplies	\$500.00		0.00%
9.	Travel	\$8,541.00		0.00%
10.	Meetings	\$500.00		0.00%
11.	Miscellaneous Expenses	\$2,450.00		0.00%
	Total Expenses	\$803,720.00	\$15,000.00	1.87%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salaries include Clinical Director (.40 of \$70,000); Program Director @ \$63,000; 2 Senior Therapists @ \$54,000; 4 therapists @ \$50,000; Program Assistant (.50 of \$42,000); Admin/Intake (.40 of \$42,000). Requested \$15,000 supports 2 therapist's salaries to provide caregiver educational workshops, prevention activities for at-risk children, and early intervention for children with behavioral concerns. Targeted schools are in Riviera Beach & West Palm Beach - Bethune, Lincoln, and Roosevelt Elem.

Professional Fees (list vendor and type of service provided):

WebAuthor - data dashboard license.

Occupancy/Utilities (list utilities):

Rent includes office space per program FTE.

Telephone (provide telephone numbers):

Telephone includes landlines and \$40 monthly reimbursement for cell phones for each staff.

Printing & Publications (list type of material):

Printing for workshops and educational materials, including parenting manuals, Curriculum Toolkits for teachers, and at-home toolkits for children and families.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Basic office supplies @\$250/month and therapeutic program supplies, including Trauma Kits and Play Therapy toys and materials.

Travel (individuals traveling, destination and purpose):

Mileage reimbursement for staff, allowable at the federal rate. Services are available throughout Palm Beach County, including school and home visits.

Meetings (attendees, purpose, items needed for meeting):

Snacks for parent meetings to increase engagement.

Miscellaneous Expense (specify items):

Background checks for staff, badges, etc.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Renée E. Layman

Name (please print)

President and CEO

Title (please print)

Signature

6/28/23
Date

NOTARY SECTION:

State of Florida

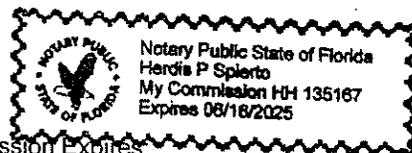
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 28th day of June, 2023 by

Renée Layman (name of individual) as CEO (title)

of Center for Child Counseling (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Notary Public



My Commission Expires: _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Children's Case Management Organization, Inc.

FEID #: 65-0166352

Web Address: www.familiesfirstpbc.org

Address: 3333 Forest Hill Blvd., 2nd Floor

STREET ADDRESS

West Palm Beach, FL 33406

CITY, STATE, ZIP

Executive Director: Julie A. Swindler, LCSW

NAME

Julie Swindler

SIGNATURE

561-318-4221

jswindler@familiesfirstpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/20/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Children's Case Management Organization, Inc.

LETF Funding Request (MUST match total on Financial Application): \$9,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Serving our community for 33 years, Families First of Palm Beach County provides child abuse prevention, health, housing, and behavioral health services for families whose life circumstances impact child and family health and stability.

Provide a brief summary of program's activities/services to be funded:

The Targeted Outreach for Pregnant Women (TOPWA), through the Law Enforcement Trust Fund, serves women of child bearing age residing in the County jail, and throughout Palm Beach County, who are considered at a higher risk for substance abuse and/or HIV, or women who are HIV+, and/or substance exposed. Women who are pregnant and postpartum will receive education concerning their pregnancy and medical concerns, risk-reduction drug prevention information, referral and linkage to drug treatment facilities, ongoing medical care and supportive services to ensure healthy birth outcomes and assist the family with their sobriety.

What results are you committed to achieving?

1. Ensure program participants are channeled into medical and social services care network to change risk-related behaviors.
2. Foster a change in risk-related behaviors among HIV+ women and women at high-risk for HIV.
3. Encourage women at high-risk of becoming HIV infected to get tested for HIV by providing increased availability to HIV counseling and testing services.
4. Ensure that women in need of substance abuse treatment are referred and linked to appropriate services.
5. Ensure that women served are referred and linked to appropriate medical providers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$225,894.00	\$7,500.00	3.32%
2.	Employee Benefits/Payroll Taxes	\$67,330.00	\$1,500.00	2.23%
3.	Professional Fees	\$9,567.00		0.00%
4.	Occupancy/Utilities	\$19,387.00		0.00%
5.	Telephone	\$5,032.00		0.00%
6.	Postage/Shipping	\$466.00		0.00%
7.	Printing & Publications	\$528.00		0.00%
8.	Supplies	\$3,049.00		0.00%
9.	Travel	\$26,995.00		0.00%
10.	Meetings	\$2,700.00		0.00%
11.	Miscellaneous Expenses	\$70,083.00		0.00%
	Total Expenses	\$431,031.00	\$9,000.00	2.09%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

A. Sypher - 1 FTE Supervisor - \$57,750 + comp. \$18,407; M. Andres - 1 FTE Outreach Worker -\$46,200 + comp. \$6,290; J. Dillard - 1 FTE Outreach Worker - \$46,200 + comp. \$16,838; M. Silverain - 1 FTE Outreach Worker - \$37,000 + comp. \$14,849; M. Wijngaarde - .28 FTE Director - \$24,831 + comp.\$6,123; J. Quastler - .25 FTE Administrative Assistant - \$10,500+ comp. \$3,864; E. Bravo - .05 FTE Quality Assurance - \$3,412 + comp. \$960. Total= \$293,224.

Professional Fees (list vendor and type of service provided):

Prorated share of Nonprofits First for cost of Accreditation and I.T. related expenses as well as share of National Council on Accreditation for the ongoing accreditation process. Prorated share of costs for annual audit from Templeton & Company as well as other consultation expenses - \$9,567.

Occupancy/Utilities (list utilities):

Prorated share of rent and utilities - \$19,387.

Telephone (provide telephone numbers):

Prorated share of telephone costs - (561) 721-2887 (West Palm Beach) and (561) 996-8710 (Belle Glade)+ cell phone for each employee (561) 319-4394, (561) 301-9619, (561) 324-8331, (561) 324-1100, (561) 324-1114, (561) 307-5754, and (561) 309-5671. Prorated share of laptop broadband expenses in the field for 3 full-time Outreach Workers and 1 full-time Supervisor = \$5,032.

Printing & Publications (list type of material):

TOPWA brochures, business cards and prorated share of letterhead and envelopes = \$528.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Prorated share of office and program supplies = \$3,049. Prorated share of postage = \$466.

Travel (Individuals traveling, destination and purpose):

Reimbursement at .655 a mile for outreach, case manager and program supervisor for traveling to client homes, outreach venues, and meetings and conferences throughout Palm Beach County for a total cost of \$26,995.

Meetings (attendees, purpose, items needed for meeting):

Meetings include, support groups for new moms, Conferences, as well as educational meetings for staff development and training= \$2,700.

Miscellaneous Expense (specify items):

Prorated share of cost of insurance (\$2,222), building maintenance and equipment maintenance (\$1,204), dues of Child Welfare League and ongoing accreditation (\$2,435), sponsored events for baby showers (\$2,500), Specific Assistance to Clients (\$5,000), Miscellaneous for record checks (\$500), and indirect administrative costs (\$56,222). = \$70,083.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

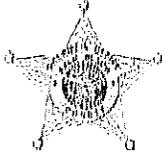
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State of Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Julie Swindler

Name (please print)

Chief Executive Officer

Title (please print)

Julie Swindler
Signature

6/20/2023
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 20 day of June, 2023 by Julie Swindler (name of individual) as CEO (title) of Children's Case Mgmt Org, Inc (name of organization/ agency), who is personally known to me or who produced personally known as identification.

Brandi Bradford
Notary Public

My Commission Expires: July 31, 2025



BRANDE BRADFORD
Commission # HH 148395
Expires July 31, 2025
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Florida Outreach Center for the Blind, Inc.

FEID #: 55-0827232

Web Address: www.blindfocb.org

Address: 2315 South Congress Avenue

STREET ADDRESS

Palm Springs, FL 33406

CITY, STATE, ZIP

Executive Director: Carolyn Lapp

NAME

SIGNATURE

561-642-0005

info_focb@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Lou Ferri, Treasurer

NAME

SIGNATURE

561-714-0537

lferri@comcast.net

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/14/23

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida Outreach Center for the Blind, Inc.

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Florida Outreach Center for the Blind, Inc. (FOCB) was established in 2003 by a group of visually impaired people with a mission "to develop and administer programs that integrate blind and visually impaired persons into the social, economic, and spiritual lives of the community."

Provide a brief summary of program's activities/services to be funded:

This program provides visually impaired people with life skills and safety training that enable them to live independently in their homes and navigate safely throughout the community. Because people living with the challenges of visual impairment are particularly vulnerable to scams and dangerous situations, this specialized training equips them with tools to protect their personal safety. Group and one-on-one instruction is delivered Monday through Friday, 9:00am - 4:00pm at FOCB's Training Center in Palm Springs. Monthly educational workshops are also available via Zoom. Safety training includes use of adaptive communication equipment and smart phones to track locations, techniques to organize keys to open doors quickly, and instruction to safeguard credit cards and quickly identify cash denominations to protect against predators.

What results are you committed to achieving?

Funding from LETF will support safety instruction for no less than 65 visually impaired people in Palm Beach County through one or more of the following core classes: Independent Living Skills, Orientation and Mobility Instruction, and Adaptive Technology. Clients will learn: 1) management of finances; 2) safe navigation of curbs and stairs; 3) safety protocol for using public transportation; 4) use of adaptive equipment, computers and smart phones; and 5) recognizing and avoiding potentially dangerous situations. Clients participate in post-training surveys to measure increases in knowledge of skills necessary to preserve their health, safety, and independence. We project that 90% of participants will successfully demonstrate use and understanding of newly acquired safety skills.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETf Request	LETf
1.	Salaries	\$231,466.00	\$5,000.00	2.16%
2.	Employee Benefits/Payroll Taxes	\$18,535.00		0.00%
3.	Professional Fees	\$11,587.00		0.00%
4.	Occupancy/Utilities	\$14,108.00		0.00%
5.	Telephone	\$4,369.00		0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$5,000.00		0.00%
8.	Supplies	\$15,608.00		0.00%
9.	Travel	\$11,585.00		0.00%
10.	Meetings	\$1,025.00		0.00%
11.	Miscellaneous Expenses	\$23,960.00		0.00%
	Total Expenses	\$337,243.00	\$5,000.00	1.48%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Executive Director-\$62,413; Administrator-\$23,734; Executive Assistant-\$36,784; CVRT
Instructor-\$25,000; O & M Instructor-\$18,000; Independent Living Instructor-\$23,401; Technology
Instructor-\$23,222; Program Assistant-\$9,934; Grants Manager-\$8,978

Professional Fees (list vendor and type of service provided):

Audit and Legal Fees-\$4950; Dues and Subscriptions-\$2,666; Reaccreditation Fees-\$350; Website
Management Fees-\$3,576

Occupancy/Utilities (list utilities):

Utilities-\$4,500; Property Tax Fee-\$608; Repairs and Maintenance-\$9,000

Telephone (provide telephone numbers):

Land Line and Cell Phones-\$4,369

Printing & Publications (list type of material):

Promotional/Educational Material- \$5,000



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Program Supplies-\$7,608; Office Supplies and Equipment-\$8,000

Travel (individuals traveling, destination and purpose):

Client Transportation Bus Passes-\$4,585; Staff Travel/Client Field Trips-\$6,000

Meetings (attendees, purpose, items needed for meeting):

Staff Training Expenses-\$1,025

Miscellaneous Expense (specify items):

Purchase Case Management Software-\$6,000; Depreciation-\$7,250; Liability Insurance-\$7,699;
Property Insurance-\$5,055



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State of Florida, Dept. of Agriculture and Consumer Services

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Carolyn Lapp

Name (please print)

Executive Director

Title (please print)

[Signature]

Signature

6/14/23

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical

presence or online notarization, this 14th day of June, 2023 by

Carolyn Soo Lapp (name of individual) as Executive Director (title)

of Florida Outreach Center (name of organization/ agency), who is personally known to

me or who produced FL Identification Card as identification.

[Signature]
Notary Public



JORGE GUERRA
Notary Public
State of Florida
Comm# HH309670
Expires 9/7/2026

My Commission Expires: 9/7/26



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Hands Together for Haitians, Inc.

FEID #: 20-2512245

Web Address: www.handstogetherforhaitians.org

Address: 12415 Indian Road (mailing address)

STREET ADDRESS

North Palm Beach, FL 33408

CITY, STATE, ZIP

Executive Director: Nancy Anderson, President

NAME

SIGNATURE

561-676-5822

rjana561@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Nancy Anderson

NAME

SIGNATURE

561-676-5822

rjana561@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/22/23

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Hands Together for Haitians, Inc.

LETF Funding Request (MUST match total on Financial Application):	\$10,000.00
---	-------------

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

In Palm Beach County (Florida), we strive to assist the Haitian immigrant population with transition from living in their native country to living in the United States. This goal addresses a multitude of issues including education, health care, social, language and cultural barriers, access to soci

Provide a brief summary of program's activities/services to be funded:

1. Provide children, youth and parent presentations to address:
 - a. addictive behaviors; drugs, alcohol
 - b. healthy lifestyles
 - c. developing strong moral characters
 - d. gratitude and serving others
 - e. building strong families
 - f. avoiding crime situations
2. Provide opportunities for children & youth to serve others through small and/or large service projects

What results are you committed to achieving?

1. 25 children, PK- 5th grade, attend at least 10 sessions/year to strengthen their academics & family charact values
2. 25 youth, middle & high school, attend at least 6 sessions/yr. on topics that will improve their chances of success in life:
 - * financial literacy
 - * social media
 - * respect & responsibility
 - * mental, physical & emotional help
 - * role models



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$25,000.00	\$3,000.00	12.00%
2.	Employee Benefits/Payroll Taxes	\$1,900.00	\$250.00	13.16%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$18,000.00	\$5,000.00	27.78%
5.	Telephone	\$3,120.00	\$250.00	8.01%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$2,500.00	\$500.00	20.00%
8.	Supplies	\$1,000.00	\$500.00	50.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$6,000.00	\$500.00	8.33%
	Total Expenses	\$57,520.00	\$10,000.00	17.39%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

\$3250 for salaries & taxes: the Program Director for the Children & Families Program will market, organize, plan and carry out all activities for this grant. She will be responsible for topic development, guest speakers, followup and communicating and working with parents on all topics.

Professional Fees (list vendor and type of service provided):

\$0

Occupancy/Utilities (list utilities):

\$5000 for use of space: Hands Together for Haitian's office space will be used for most all of the activities described in the grant. Rent for the office space is \$3000/month (\$36,000 for ALL programs) and \$18,000 for the grant year for the Children & Families Program.

Telephone (provide telephone numbers):

\$250 for telephone charges: The monthly telephone & internet bill is approximately \$260/month = \$3120 for the year.

Printing & Publications (list type of material):

\$500 for paper & ink: printing of flyers, in office & academic activities. Total need for year: \$2500



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

\$500 for supplies to be used for presentations, classes and activities
Total need for the year \$1000

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

\$500 for FOOD for the children's presentations, classes and youth and parent event.
Total need for the year for FOOD = \$6000



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Nancy Anderson
Name (please print)

President
Title (please print)

[Signature]
Signature

6/27/2023
Date

NOTARY SECTION:



State of Florida
County of Palm Bch

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 27 day of JUNE, 2023 by Nancy Anderson (name of individual) as President (title) of Hands Together for Haitians, Inc. (name of organization/ agency) who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires: 8/26/26



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Meals on Wheels of the Palm Beaches, Inc.

FEID #: 27-2891297

Web Address: www.MOWPB.org

Address: P.O. Box 247
STREET ADDRESS
West Palm Beach, FL 33402
CITY, STATE, ZIP

Executive Director: Pamela Calzadilla

NAME
Pamela Calzadilla

SIGNATURE

561-802-6979

pcalzadilla@mowpb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

N/A

N/A

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 06/21/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Meals on Wheels of the Palm Beaches, Inc.

LETF Funding Request (**MUST match total on Financial Application**): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To nourish and enrich the lives of homebound seniors by delivering fresh food daily throughout Palm Beach County with compassion and love.

Provide a brief summary of program's activities/services to be funded:

MOWPB received a grant for the purchase of our van to allow us to deliver larger quantities of prepared meals to satellite locations throughout the county where volunteers can collect what is required for their local routes. The van has been purchase and outfitted with equipment needed to ensure safe food quality. We have a per diem driver hired to manage this and we are seeking assistance with the operational expenses for a total of a \$15,000 grant. The majority of these funds will be allocated toward the cost of the part time driver at \$16/hr for approximately 15 hours a week (\$12,000) and the rest for fuel and van service/maintenance costs (\$3,000) for the year ahead.

What results are you committed to achieving?

The continued operation of our van facilitates service to our current meal recipients, while also allowing us to expand to areas that are outside the geographic footprint of our area of service as needed. The capacity of this vehicle allows for triple the amount of meals to be delivered to a single or multiple locations depending on the task. For growing areas like Delray, our Lake Worth based kitchen can load the van with all 40+ meals needed for the seniors in that area for a single transport to a satellite location in Delray where volunteers from that area can pick up the meals for their specific route. Until we have recruited the necessary number of volunteers to cover an area, our paid driver can utilize the van to deliver to multiple routes. We realize more efficient delivery and reliable coverage of routes with this vehicle.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$445,059.00	\$12,000.00	2.70%
2.	Employee Benefits/Payroll Taxes	\$54,014.00	\$0.00	0.00%
3.	Professional Fees	\$35,000.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$50,000.00	\$0.00	0.00%
5.	Telephone	\$5,500.00	\$0.00	0.00%
6.	Postage/Shipping	\$3,000.00	\$0.00	0.00%
7.	Printing & Publications	\$8,500.00	\$0.00	0.00%
8.	Supplies	\$420,000.00	\$0.00	0.00%
9.	Travel	\$10,000.00	\$2,000.00	20.00%
10.	Meetings	\$5,000.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$35,000.00	\$1,000.00	2.86%
	Total Expenses	\$1,071,073.00	\$15,000.00	1.40%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Our Courier/Driver is a part time position that is paid \$16 an hour for approximately 15 hours per week. The total for that position for the year comes to \$24,000, of which we are requesting \$12,000 here.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

We are requesting \$2,000 to assist with fuel costs for our vehicle allowing us to transport meals from as far north as Tequesta, down to Delray Beach.

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

We have also requested \$1,000 for van maintenance and service costs needed to maintain a safe vehicle on the road and with good care, we hope to extend the life of this vehicle for many years.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida Dept of Agriculture

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Pamela Calzadilla

Name (please print)

CEO

Title (please print)

Signature

Date

6-26-23

NOTARY SECTION:

State of Florida

County of palm beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 26 day of June, 2023 by

PAMELA CALZADILLA (name of individual) as CEO (title)

of Meals on wheels of the PB (name of organization/ agency), who is personally known to me or who produced driver licence as identification.



Erum H. Raza
Comm.: HH 353277
Expires: February 28, 2027
Notary Public - State of Florida My Commission Expires: Feb-28-2027



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palm Beach County PAL, Inc.

FEID #: 65-0461384

Web Address: www.pbcpal.org

Address: 3228 Gun Club Road

STREET ADDRESS

West Palm Beach, Florida

CITY, STATE, ZIP

Executive Director: Scott Scrivner

NAME

SIGNATURE

561 687- 6771

pbcpal@pbso.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Amanda White

NAME

SIGNATURE

561 202-9601

whiteak@pbso.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/28/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County PAL, Inc.

LETF Funding Request (**MUST match total on Financial Application**): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide educational, recreational, and resource to empower teens to make positive life decisions and establish productive relationships between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

The event to be funded is the 2024 Youth Summit in the month of April. The Youth Summit Committee anticipates that 600 youth, and 100 volunteers, vendors, and LE will be in attendance. Middle and high school students will participate in life enriching workshops and activities in the areas of gang & drug prevention and lifetime of consequences, career options, education & scholarships opportunities, employment readiness, leadership activities, "dialogue with a cop," mental health, and many other topics. During the day, youth will visit the agencies' resource tables and learn about the services offered to them. Parents will attend the "Time for Your Teen," an all-day workshop hosted by Planned Parenthood.

What results are you committed to achieving?

The 2024 Annual Youth Summit partners are committed to providing opportunities for teens to receive valuable information that will assist them in making positive life choices. The youth who participate in the event will be better equipped to advocate for their own future, safer neighborhoods, and will be able to disseminate their knowledge amongst their peers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$11,400.00	\$5,000.00	43.86%
4.	Occupancy/Utilities	\$2,445.00	\$2,300.00	94.07%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$20,512.33	\$7,000.00	34.13%
9.	Travel	\$800.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$700.00	\$700.00	100.00%
	Total Expenses	\$35,857.33	\$15,000.00	41.83%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

Inspirational Speaker Caleb Wesco from the "Let's Get Motivated Experience," a PBC youth movement (\$5,000)

The Youth Summit Committee will explore other funding opportunities to cover the expenses for Digital Vibez Entertainment services: all-day entertainment with music and games, dance competition, and the recording for the production of the Youth Summit 2024 promotional video.

Occupancy/Utilities (list utilities):

The Youth Summit Committee would like to return to Palm Beach Lakes H.S. in 2024, the original Youth Summit venue. The amount of (\$2,445.) is based on the cost of the 2023 Youth Summit at PB Central H.S.

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Healthy lunch and refreshments for 600 youth and 100 volunteers/vendors/LE (\$7,000).
The Youth Summit Committee will explore other funding opportunities to cover the expenses for giveaway items. Based on the 2023 Youth Summit, the cost was \$13,312.33 (shirts, color coded bracelets, and a promotional useful item for youth).

Travel (individuals traveling, destination and purpose):

Youth from all localities are encouraged to attend the 2023 Youth Summit. The travel expense is to assist small agencies with gas allowance to transport youth from distant areas of Palm Beach County such as the Glades communities (\$800.00).

The Youth Summit Committee will explore other funding opportunities to cover the travel expenses to offer youth from distant localities, the Youth Summit experience.

Meetings (attendees, purpose, items needed for meeting):

n/a

Miscellaneous Expense (specify items):

Purchase of items/supplies for the event such as paper goods as well as raffle prizes for the youth attendees = \$700.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

SCOTT SCRIVNER
Name (please print)

DIRECTOR
Title (please print)

[Signature]
Signature

8/14/2023
Date

NOTARY SECTION:

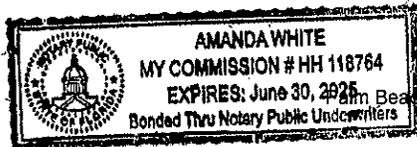
State of Florida
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 14th day of August, 2023 by Scott Scrivner (name of individual) as Director (title) of PBC PAL (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires: June 30, 2025

Revised 5/2023



Palm Beach County PAL, Inc.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palm Beach County Substance Abuse Coalition

FEID #: 80-0501520

Web Address: www.pbcbhc.org

Address: 2300 High Ridge Road, Suite 365

STREET ADDRESS

Boynton Beach, FL, 33426

CITY, STATE, ZIP

Executive Director: Alexa Lee

NAME

Alexa Lee, MS

SIGNATURE

561-374-7627

alexalee@pbcbhc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Alexa Lee

NAME

Alexa Lee, MS

SIGNATURE

561-374-7627

alexalee@pbcbhc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/30/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Substance Abuse Coalition

LETF Funding Request (**MUST match total on Financial Application**): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Renamed PBC Behavioral Health Coalition, our mission is for public and private entities to work together on community efforts to create an environmental shift where children learn to successfully address adverse experiences, shed the stigma of mental health issues and grow up alcohol and drug free.

Provide a brief summary of program's activities/services to be funded:

PBCBHC will partner with the PBCSD, PBSO, Rotary Club of Wellington, Jam for Humanity, Florida SADD, Hanley Foundation, MADD, Michael Joseph Brink Foundation and others to host the 14th annual county-wide School Bus Drug Prevention Media Contest. Students in grades K-12 are invited to create an underage drinking or vaping prevention poster, video PSA or dance. Winners will be honored at a community event before the posters are placed on the districts nearly 1,000 school buses and viewed by 60,000 daily school bus riders daily while PSAs and dances will be on social media channels and boosted. The drug prevention message will be further extended to the community through www.pbcBusPoster.org, media coverage, online voting, posters at schools, online video views and outreach events.

What results are you committed to achieving?

To maintain the accomplishment of the fewest Palm Beach County youth drinking than at any point in the last 10 years, while also addressing the rising vaping epidemic, this project will address the following: Through a social norms campaign, approximately 60,000 Palm Beach County students and a minimum of 10,000 area adults will be educated on the risks and dangers of underage drinking and vaping. This knowledge will in turn help to: (1) Increase the number of youth who report they are alcohol and vape free. (2) Increase the number of youth who believe that use of alcohol and vaping is harmful to their health. (3) Increase the number of youth disapproving of alcohol or vaping use. (4) Increase the number of parents and caregivers who believe giving alcohol or vape products to those underage is harmful to their health.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$10,000.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$2,200.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$650.00	\$0.00	0.00%
5.	Telephone	\$300.00	\$0.00	0.00%
6.	Postage/Shipping	\$40.00	\$25.00	62.50%
7.	Printing & Publications	\$3800.00	\$3800.00	100.00%
8.	Supplies	\$1,100.00	\$265.00	91.49%
9.	Travel	75.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$2,500	\$910.00	50.00%
	Total Expenses	\$18,743.66	\$5,000.00	26.68%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

This application is not requesting personal pay support. Alexa Lee and Ta'kya Morgan from PBCBHC are the primary staff that coordinate the project. They are supported by Bito David; Shane Searchwell and others from the School District; Tom Carreras, Past President of the Rotary Club of Wellington; Sivia Dreyfuss from Jam for Humanity and Diamond Howard from Hanley Foundation.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

NA - This application is not requesting fund support with utilities. Office space, electric and internet utilities used to complete the program are in kind from PBCBHC.

Telephone (provide telephone numbers):

NA - This application is not requesting fund support with telephone. Office telephone service, along with cell service by all PBCBHC employees used to complete the program are in kind from PBCBHC.

Printing & Publications (list type of material):

Print (2,500) 5" x 8" full-color bleed decals of the winning posters to go on the inside of all Palm Beach County School District buses. Print (50) 15" x 24" posters for each winner's school, a full set of seven posters for each winner, and additional ones for other local schools and community centers. Print (200) 11x18 posters to advertise the contest to schools and the community. We began using a local printer due to inconsistent service from Pride Enterprises and prices have steeply risen.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Paper, printer ink, manila envelopes, envelopes, cards are used for certificates and invitations. Printer Award certificates and frames are needed for top winners and sponsors. Additional supplies are used to increase interactive drug prevention activities at community events, such as buttons and materials for awards night, are obtained.

Travel (individuals traveling, destination and purpose):

Zoom costs will be in kind from PBCBHC. Travel is used to attend in person meetings to coordinate outreach community activities. If space is given, we will present at the South Florida Fair and travel is used. Travel is additionally used at outreach events and coordination of meetings when necessary. Online meetings are used in lieu of in person when deemed appropriate.

Meetings (attendees, purpose, items needed for meeting):

NA - Zoom will be used to coordinate meetings as needed. This service will be offered in kind.

Miscellaneous Expense (specify items):

Awards for top finalists include seven \$100 gift cards for each of the top six poster winners and a PSA winner and two \$50 incentive drawing gift cards. Other finalists will be given small award incentives and some expenses will include a small amount of decor for the Awards Ceremony. To increase the impact of the social norms campaign, we request \$150 to run social media ads on Instagram and Facebook. Other organizations have provided funds for food and rental fees for the Awards Ceremony.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Palm Beach County Substance Abuse Coalition
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Alexa Lee
Name (please print)

Executive Director
Title (please print)

Alexa Lee
Signature

6-30-23
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 30th day of June, 2023 by

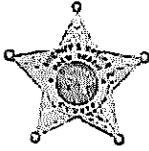
Alexa C. Lee (name of individual) as Executive Director (title)
of Palm Beach County Substance Abuse Coalition (name of organization/ agency), who is personally known to

me or who produced FL DE as identification.

[Signature]
Notary Public



My Commission Expires: 11/16/2024



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: YMCA of the Palm Beaches

FEID #: 59-0624470

Web Address: https://www.ymcapalmbeaches.org/

Address: 2728 Lake Worth Road

STREET ADDRESS

Lake Worth, FL 33461

CITY, STATE, ZIP

Executive Director: Timothy G. Coffield

NAME

SIGNATURE

561-508-4030

TELEPHONE NUMBER

tg.coffield@ymcapalmbeaches.org

E-MAIL ADDRESS

Fiscal Agent: Matthew Komma

NAME

SIGNATURE

561-508-4026

TELEPHONE NUMBER

mkomma@ymcapalmbeaches.org

E-MAIL ADDRESS

Date: 6/29/2023

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: YMCA of the Palm Beaches

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The YMCA's mission is to provide programs that build healthy spirit, mind, and body for all. At the Y, strengthening community is our cause. We work to ensure everyone, regardless of age, income, or background, has the opportunity to learn, grow, and thrive.

Provide a brief summary of program's activities/services to be funded:

As "America's swim instructor," the YMCA teaches children of all ages and from all backgrounds that water should be fun, not feared. We are humbly requesting \$20,000 to provide low-income, at-risk children and youth with life saving drowning prevention skills and swimming lessons. In 2021, The Florida Department of Children and Families said more children in Florida under the age of five died from drowning than any other state. There is an undeniable need for children to be confident and safe in and around the water. With the help of our community supporters and funders, the YMCA of the Palm Beaches is committed to helping all kids become strong, confident swimmers and reducing water-related fatalities in Palm Beach County.

What results are you committed to achieving?

The YMCA of the Palm Beaches' goal is to never turn away any individual or family from needed programs and services due to their inability to pay. Through our Financial Assistance Program, the YMCA works hard to provide assistance to low-income families to ensure their children can participate in various activities. Majority of the children participating in our swimming lessons and Safety Around Water programs identify as Black/African American or Hispanic/Latino and individuals served through our Financial Assistance Program have a family income level of 100-200% of the Federal Poverty Level. Funds awarded by the PBSO LETF would directly help offset the costs of these programs, allowing the YMCA to expand our reach and provide even more children, especially those most at-risk of drowning, invaluable water safety and swimming skills.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2023 To: December 31, 2023

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$24,572.00	\$12,000.00	48.84%
2.	Employee Benefits/Payroll Taxes	\$9,672.00	\$2,000.00	20.68%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$2,295.22		0.00%
5.	Telephone	\$1,087.00	\$250.00	23.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$724.00	\$250.00	34.53%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$2,006.00	\$500.00	24.93%
	Total Expenses	\$40,356.22	\$15,000.00	37.17%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

- #1 - \$ 1452 Swim Instructor #8 - \$ 4584 Swim Instructor
- #2 - \$ 1836 Swim Instructor #9 - \$ 842 Swim Instructor
- #3 - \$ 992 Swim Instructor #10 - \$ 4453 Swim Instructor
- #4 - \$ 2680 Swim Instructor #11 - \$ 3259 Swim Instructor
- #5 - \$ 3328 Swim Instructor
- #6 - \$ 684 Swim Instructor
- #7 - \$ 462 Swim Instructor

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Leasing of Gleneagles Aquatics Center -- As we are transitioning to the new facility located in Lake Lytal Park, we are utilizing the Gleneagles Aquatics Center as our aquatics facility where we host swimming lessons, water safety and drowning prevention skills education, and adaptive swim lessons for individuals with disabilities.

Telephone (provide telephone numbers):

561-968-9622

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Goggles, towels, swim caps, drinking water.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Staff training and development, facility repairs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Courtney Atwater

Name (please print)

Associate Director of Philanthropy

Title (please print)

Courtney Atwater
Signature

10/30/2023
Date

NOTARY SECTION:

State of Florida
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 30 day of JUNE, 2023 by Courtney Atwater (name of individual) as Associate Dir. of Philanthropy (title) of YMCA of the PB'S (name of organization/ agency), who is personally known to me or who produced Florida Driverlic as identification.

Helen P. Nutt
Notary Public



My Commission Expires: _____