

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 12, 2024

Consent     Regular  
 Ordinance     Public Hearing

Department

Submitted By: Community Services

Submitted For: Division of Senior and Veteran Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) receive and file Amendment 005 to Standard Agreement No. IRP22-9500 (R2022-0395) for the American Rescue Plan Act (ARPA) with the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), for the period January 1, 2022 through September 30, 2024, to amend, revise and replace portions of the standard agreement and increase the overall total funding by \$500,000 for a new not-to-exceed amount of \$2,662,277, to prevent, prepare and respond to the pandemic by providing supportive services to vulnerable seniors; and

B) approve an upward Budget Amendment of \$500,000 in the Division of Senior and Veteran Services (DSVS) Administration Fund to align the budget with the amended grant award.

**Summary:** To address the requirements of senior citizens and family caregivers, the American Rescue Plan (ARP) Program prevents, prepares for, and responds to the coronavirus pandemic. Amendment 005 increases funding by \$500,000. On December 19, 2023, the Board of County Commissioners (BCC) approved Older Americans Act Amendment 004 to Standard Agreement IRP22-9500, which reduced the allocation for ARP Home Delivered Meals under Title III-C2 of the Older Americans Act by \$500,000, allowing AAA to reallocate the funds for ARP Family Caregivers under Title III-E of the Older Americans Act. On December 19, 2023, the BCC authorized the County Administrator, or designee, signatory authority on additional forms, contracts/agreements and amendments thereto. In accordance with County PPM CW-O-051, all delegated contracts, agreements, and grants must be submitted by the initiating Department as receive and file agenda item. DSVS is responsible for providing services north of Hypoluxo Road. The areas of service include all of the districts, excluding District 2, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. **There is a 10% required County match in the amount of \$55,556 that is already included in the budget.** ARP Amendment 005 Catalog of Federal Domestic Assistance (CFDA) Number is 93.045. (DSVS) Countywide except for portions of Districts 2, 4, 5, and 7 south of Hypoluxo Rd. (HH)

**Background and Justification:** ARP Agreement provides services in accordance with the terms and conditions specified in this contract agreement. ARP funds are used to provide various in-home and community-based services to eligible seniors age 60 and older and their caregivers in, which preserves their independence and defers the need for more costly institutions.

**Attachments:**

- 1. ARPA Amendment 005 to Standard Agreement No. IRP22-9500 with walkthrough memo
- 2. Budget Amendment

Recommended By: \_\_\_\_\_

DocuSigned by:  
*James E. Green*  
BF34EF22BFDF492...

2/22/2024

Department Director

Date

Approved By: \_\_\_\_\_

*[Signature]*  
Assistant County Administrator

2/26/24

Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years             | 2024          | 2025 | 2026 | 2027 | 2028 |
|--------------------------|---------------|------|------|------|------|
| Capital Expenditures     |               |      |      |      |      |
| Operating Costs          | 555,556       |      |      |      |      |
| External Revenue         | (500,000)     |      |      |      |      |
| Program Income           |               |      |      |      |      |
| In-Kind Match (County)   |               |      |      |      |      |
| <b>NET FISCAL IMPACT</b> | <b>55,556</b> |      |      |      |      |

|   |  |  |  |  |  |
|---|--|--|--|--|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) |  |  |  |  |  |
|---|--|--|--|--|--|

Is Item Included in Current Budget? Yes      No X  
 Does this item include the use of federal funds? Yes X No       
 Does this item include the use of state funds? Yes      No X

Budget Account No.:  
 Fund 1006 Dept. 144 Unit 1461 Object 3401 Program Code Var. Program Period Var.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is Federal and Palm Beach County. No additional County funds are needed.

|                      |                |
|----------------------|----------------|
| <b>Total Funding</b> | <b>1461</b>    |
| <b>Funds</b>         | <b>3E</b>      |
| Grant                | 500,000        |
| Match (10%)          | 55,556         |
| NSIP                 | 0              |
| Program Income       | 0              |
| Addnl. County Funds  | <u>0</u>       |
| <b>Total</b>         | <b>555,556</b> |

DocuSigned by:  
*Julie Dowe*  
 05AC9C7CC5BC4A4...

**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial & Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB 9/14 2/15  
PSW 2-20 mtf 2/20  
Brenda Mackley, 2/22/24  
 Contract Development and Control  
Feb 2/22/24

**B. Legal Sufficiency:**  
Helene C. Huzid 2-26-24  
 Senior Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



MEMORANDUM

Community Services Department

810 Datura Street
West Palm Beach, FL 33401
(561) 355-4700
FAX: (561) 355-3863
www.pbcgov.com

Palm Beach County Board of County Commissioners

- Maria Sachs, Mayor
Maria G. Marino, Vice Mayor
Gregg K. Weiss
Michael A. Barnett
Marc Woodward
Sara Baxter
Mack Bernard

County Administrator

Verdenia C. Baker

TO: Verdenia C. Baker, County Administrator
Board of County Commissioners
THRU: Tammy K. Fields, Assistant County Administrator
Board of County Commissioners
FROM: James Green, Department Director
Community Services Department
DATE: January 25, 2024
RE: Amendment No. 005 to Standard Agreement No. IRP22-9500 for the American Rescue Plan Act with the Area Agency on Aging of Palm Beach/Treasure Coast, Inc.

On December 19, 2023, (Agenda Item 3E-7), the Board of County Commissioners (BCC) granted signature authority to the County Administrator, or designee, to execute grant agreements and amendments thereto, and all other necessary documents related to AAA that do not substantially change the scope of work, terms or conditions to the agreement. In accordance with this authority, the Community Services Department respectfully requests your approval and signature on Amendment 005 to Standard Agreement No. IRP22-9500 (R2022-0395) for the American Rescue Plan Act (ARPA) with the AAA, for the period January 1, 2022 through September 30, 2024, to increase the overall total funding by \$500,000, for a new total amount not-to-exceed \$2,662,277.

The goal of the ARPA Program is to prevent, prepare for, and respond to the pandemic. Supportive services are geared towards seniors and family caregivers. In order to respond to the needs of seniors, AAA is increasing the original contract total by \$500,000 for seniors and family caregivers under American Rescue Plan Title III-E of the Older Americans Act. There is a 10% required County match of \$55,556 that is already included in the budget.

The emergency signature process is being utilized because there is not sufficient time to submit this item through the BCC agenda process. Staff will submit this item at the next available BCC meeting as a "Receive and File" item to allow the Clerk and Comptroller's office to note and receive the document in accordance with PPM CW-O-051. If additional information is needed, please contact Faith Manfra, Division Director III at (561) 355-4753.

Approved by: Julie Dowe
05AC9C7CC5BC4A4...

Director, Financial & Support Svcs.
Helene C. Hvizd
BF3DF20B2223413...

Helene C. Hvizd, Senior Assistant County Attorney

DocuSigned by: Taruna Malhotra
1459E4101F1049C...

Deputy Director
OFMB

Attachment: ARPA Amendment 005 to Standard Agreement No. IRP22-9500



"An Equal Opportunity Affirmative Action Employer"

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

MB/MW 7-0  
R.2023.1854

AGENDA ITEM SUMMARY

Meeting Date: December 19, 2023 [X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department

Submitted By: Community Services

Submitted For: Division of Senior and Veteran Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) **approve** Amendment 004 to Standard Agreement No. IRP22-9500 (R2022-0395) for the American Rescue Plan Act (ARPA) with the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), for the period January 1, 2022 through September 30, 2024, to amend, revise and replace portions of the standard agreement and decrease the overall total funding by \$500,000 for a new not-to-exceed amount of \$2,162,277, to prevent, prepare and respond to the pandemic by providing supportive services to vulnerable seniors; and
- B) **approve** a downward Budget Amendment of \$500,000 in the Division of Senior and Veteran Services (DSVS) Administration Fund to align the budget with the amended grant award; and
- C) **delegate** to the County Administrator, or designee, signatory authority on additional forms, certifications, contracts/agreements and amendments thereto, and any other necessary documents related to ARPA that do not substantially change the scope of work, terms or conditions of the agreement.

**Summary:** The American Rescue Plan (ARP) Program prevents, prepares for, and responds to the coronavirus, including supportive services for the aged and family caregivers. In order to respond to the needs of seniors, AAA is decreasing by \$500,000 ARP for Home Delivered Meals under Title III-C2 of the Older Americans Act and will subsequently increase \$500,000 to ARP for Family Caregivers under Title III-E of the Older Americans Act. This item recognizes the decrease. Once the decrease is approved, AAA will issue another amendment for the increase. Due to the quick turnaround time required on the increase, DSVS is requesting delegated authority for the amendment. The budget will be aligned upon receipt of subsequent ARP amendment. DSVS is responsible for providing services north of Hypoluxo Road. The areas of service include all of the districts, excluding District 2, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. **There is a 10% required County match that is already included in the budget. ARP Amendment 004 Catalog of Federal Domestic Assistance (CFDA) Number is 93.045.** (DSVS) Countywide except for portions of Districts 2, 4, 5, and 7 south of Hypoluxo Rd. (HH)

**Background and Justification:** ARP Agreement provides services in accordance with the terms and conditions specified in this contract agreement. ARP funds are used to provide various in-home and community-based services to eligible seniors age 60 and older and their caregivers in, which preserves their independence and defers the need for more costly institutions.

**Attachments:**

- 1. ARPA Amendment 004 to Standard Agreement No. IRP22-9500
- 2. Budget Amendment

Recommended By: Taruna Malhotra Department Director Date: 12/12/2023

Approved By: [Signature] Assistant County Administrator Date: 12/18/2023

This AMENDMENT entered into by the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. hereinafter referred to as the "Agency", and Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners hereinafter referred to as the "Provider", and collectively referred to as "Parties" amends Agreement IRP22-9500.

The purpose of this amendment is to increase the overall total funding for the period January 1, 2022 through September 30, 2024 by \$500,000.00. Additionally, this amendment (1) amends Paragraph 4, of the Standard Agreement; (2) revises and replaces Attachment II, Exhibit 2, Funding Summary; and (3) revises and replaces Attachment IX, ARP Budget Summary.

**(1) Paragraph 4 of the Standard Agreement is hereby amended to read:**

**4. Agreement Amount**

The Agency agrees to pay for contracted services according to the terms and conditions of this Agreement in an amount not to exceed \$2,662,277.00 subject to the availability of funds. Any costs or services paid for under any other contract or agreement or from any other source are not eligible for payment under this Agreement.

AMENDMENT 005

IRP22-9500

(2) ATTACHMENT II – Exhibit 2, Funding Summary, of the Standard Agreement is hereby replaced with the following ATTACHMENT II, Exhibit 2.

**ATTACHMENT II  
EXHIBIT 2 FUNDING SUMMARY**

**Note:** Title 2 CFR, as revised, and Section 215.97, F.S. require that the information about Federal Programs and State Projects included in Attachment II, Exhibit 1 be provided to the recipient. Information contained herein is a prediction of funding sources and related amounts based on the contract budget.

**1. FEDERAL RESOURCES AWARDED TO THE PROVIDER PURSUANT TO THIS AGREEMENT  
CONSIST OF THE FOLLOWING:**

| PROGRAM TITLE   | FUNDING SOURCE                 | CFDA                | AMOUNT                |
|---|--------------------------------|---------------------|-----------------------|
| American Rescue Plan Administration   | U.S. Health and Human Services | 93.043-045 & 93.052 | \$0.00                |
| American Rescue Plan for Supportive Services under Title III-B of the Older Americans Act   | U.S. Health and Human Services | 93.044              | \$750,974.00          |
| American Rescue Plan for Congregate Meals under Title III-C1 of the Older Americans Act     | U.S. Health and Human Services | 93.045              | \$725,406.00          |
| American Rescue Plan for Home Delivered Meals under Title III-C2 of the Older Americans Act | U.S. Health and Human Services | 93.045              | \$555,527.00          |
| American Rescue Plan for Family Caregivers under Title III-E of the Older Americans Act     | U.S. Health and Human Services | 93.052              | \$630,370.00          |
| <b>TOTAL FEDERAL AWARD</b>  |                                |                     | <b>\$2,662,277.00</b> |

**COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

**FEDERAL FUNDS:**

2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

**2. STATE RESOURCES AWARDED TO THE PROVIDER PURSUANT TO THIS  
AGREEMENT CONSIST OF THE FOLLOWING:**

**MATCHING RESOURCES FOR FEDERAL PROGRAMS**

| PROGRAM TITLE            | FUNDING SOURCE | CFDA | AMOUNT |
|--------------------------|----------------|------|--------|
|                          |                |      |        |
|                          |                |      |        |
| <b>TOTAL STATE AWARD</b> |                |      |        |

**STATE FINANCIAL ASSISTANCE SUBJECT TO Sec. 215.97, F.S.**

| PROGRAM TITLE      | FUNDING SOURCE | CSFA | AMOUNT |
|--------------------|----------------|------|--------|
|                    |                |      |        |
|                    |                |      |        |
| <b>TOTAL AWARD</b> |                |      |        |

AMENDMENT 005

IRP22-9500

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

**STATE FINANCIAL ASSISTANCE**

Sections 215.97 & 215.971, F.S., Chapter 69I-5, F.A.C, State Projects Compliance Supplement

Reference Guide for State Expenditures

Other fiscal requirements set forth in program laws, rules, and regulations.

(3) ATTACHMENT IX of the Standard Agreement, ARP Budget Summary, is hereby replaced with the following ATTACHMENT IX.

**ATTACHMENT IX**

|   | <b>ARP Budget Summary</b>             | <b>Amount</b>         |
|---|---------------------------------------|-----------------------|
| 1 | Title IIIB Supportive Services        | \$750,974.00          |
| 2 | Title IIIC1 Nutrition Services        | \$725,406.00          |
| 3 | Title IIIC2 Nutrition Services        | \$555,527.00          |
| 4 | Title IIIE Caregiver Support Services | \$630,370.00          |
| 7 | <b>Total</b>                          | <b>\$2,662,277.00</b> |



This amendment is retroactive to December 1, 2023.

All provisions in the Agreement and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the Agreement.

This amendment and all of its attachments are hereby made a part of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this 6 page amendment to be executed by their officials there unto duly authorized.

**Provider:** Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners

**AREA AGENCY ON AGING OF PALM BEACH/TREASURE COAST, INC.**

SIGNED BY: VC Baker  
Verdenia C. Baker, County Administrator

SIGNED BY: D Chenette

DATE: 2/5/2024

NAME: Dwight Chenette  
2/8/2024

ATTEST: JOSEPH ABRUZZO, Clerk and Comptroller

TITLE: CEO

BY: \_\_\_\_\_

DATE: 2/8/2024

DATE: \_\_\_\_\_

Federal Tax ID: 59-6000785

Fiscal Year Ending Date: \_\_\_\_\_

Approved as to form and legal sufficiency

DocuSigned by:  
Helene C. Hvizd  
BF3DF20B2223413...

Senior Assistant County Attorney

Approved as to terms and conditions

DocuSigned by:  
James E Green  
BF34EF22BFDF492..

Department Director

**Attestation Statement**

Agreement Number IRP22-9500

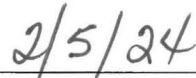
Amendment Number 005

I, Verdenia C. Baker, attest that no changes or revisions have  
*(Provider Representative)*

been made to the content of the above referenced amendment between the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. and Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners. The only exception to this statement would be for changes in page formatting, due to the differences in electronic data processing media, which has no effect on the agreement content.



\_\_\_\_\_  
Signature of Provider Representative



\_\_\_\_\_  
Date

Approved as to form and legal sufficiency

DocuSigned by:

By: Helene C. Hvizd  
Senior Assistant County Attorney

BF3DF20B1220413

This AMENDMENT entered into by the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. hereinafter referred to as the "Agency", and Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners hereinafter referred to as the "Provider", and collectively referred to as "Parties" amends Agreement IRP22-9500.

The purpose of this amendment is to increase the overall total funding for the period January 1, 2022 through September 30, 2024 by \$500,000.00. Additionally, this amendment (1) amends Paragraph 4, of the Standard Agreement; (2) revises and replaces Attachment II, Exhibit 2, Funding Summary; and (3) revises and replaces Attachment IX, ARP Budget Summary.

**(1) Paragraph 4 of the Standard Agreement is hereby amended to read:**

**4. Agreement Amount**

The Agency agrees to pay for contracted services according to the terms and conditions of this Agreement in an amount not to exceed \$2,662,277.00 subject to the availability of funds. Any costs or services paid for under any other contract or agreement or from any other source are not eligible for payment under this Agreement.

(2) ATTACHMENT II – Exhibit 2, Funding Summary, of the Standard Agreement is hereby replaced with the following ATTACHMENT II, Exhibit 2.

**ATTACHMENT II  
EXHIBIT 2 FUNDING SUMMARY**

**Note:** Title 2 CFR, as revised, and Section 215.97, F.S. require that the information about Federal Programs and State Projects included in Attachment II, Exhibit 1 be provided to the recipient. Information contained herein is a prediction of funding sources and related amounts based on the contract budget.

**1. FEDERAL RESOURCES AWARDED TO THE PROVIDER PURSUANT TO THIS AGREEMENT  
CONSIST OF THE FOLLOWING:**

| PROGRAM TITLE   | FUNDING SOURCE                 | CFDA                | AMOUNT                |
|---|--------------------------------|---------------------|-----------------------|
| American Rescue Plan Administration   | U.S. Health and Human Services | 93.043-045 & 93.052 | \$0.00                |
| American Rescue Plan for Supportive Services under Title III-B of the Older Americans Act   | U.S. Health and Human Services | 93.044              | \$750,974.00          |
| American Rescue Plan for Congregate Meals under Title III-C1 of the Older Americans Act     | U.S. Health and Human Services | 93.045              | \$725,406.00          |
| American Rescue Plan for Home Delivered Meals under Title III-C2 of the Older Americans Act | U.S. Health and Human Services | 93.045              | \$555,527.00          |
| American Rescue Plan for Family Caregivers under Title III-E of the Older Americans Act     | U.S. Health and Human Services | 93.052              | \$630,370.00          |
| <b>TOTAL FEDERAL AWARD</b>  |                                |                     | <b>\$2,662,277.00</b> |

**COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

**FEDERAL FUNDS:**

2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

**2. STATE RESOURCES AWARDED TO THE PROVIDER PURSUANT TO THIS  
AGREEMENT CONSIST OF THE FOLLOWING:**

**MATCHING RESOURCES FOR FEDERAL PROGRAMS**

| PROGRAM TITLE            | FUNDING SOURCE | CFDA | AMOUNT |
|--------------------------|----------------|------|--------|
|                          |                |      |        |
|                          |                |      |        |
| <b>TOTAL STATE AWARD</b> |                |      |        |

**STATE FINANCIAL ASSISTANCE SUBJECT TO Sec. 215.97, F.S.**

| PROGRAM TITLE      | FUNDING SOURCE | CSFA | AMOUNT |
|--------------------|----------------|------|--------|
|                    |                |      |        |
|                    |                |      |        |
| <b>TOTAL AWARD</b> |                |      |        |

AMENDMENT 005

IRP22-9500

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

**STATE FINANCIAL ASSISTANCE**

Sections 215.97 & 215.971, F.S., Chapter 69I-5, F.A.C, State Projects Compliance Supplement  
Reference Guide for State Expenditures  
Other fiscal requirements set forth in program laws, rules, and regulations.

(3) ATTACHMENT IX of the Standard Agreement, ARP Budget Summary, is hereby replaced with the following ATTACHMENT IX.

**ATTACHMENT IX**

|   | <b>ARP Budget Summary</b>             | <b>Amount</b>         |
|---|---------------------------------------|-----------------------|
| 1 | Title IIIB Supportive Services        | \$750,974.00          |
| 2 | Title IIIC1 Nutrition Services        | \$725,406.00          |
| 3 | Title IIIC2 Nutrition Services        | \$555,527.00          |
| 4 | Title IIIE Caregiver Support Services | \$630,370.00          |
| 7 | <b>Total</b>                          | <b>\$2,662,277.00</b> |

This amendment is retroactive to December 1, 2023.

All provisions in the Agreement and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the Agreement.

This amendment and all of its attachments are hereby made a part of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this 6 page amendment to be executed by their officials there unto duly authorized.

**Provider:** Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners

**AREA AGENCY ON AGING OF PALM BEACH/TREASURE COAST, INC.**

SIGNED BY: *VCBaker*  
Verdenia C. Baker, County Administrator

SIGNED BY: *DChenette*

DATE: 2/5/2024

ATTEST: JOSEPH ABRUZZO, Clerk and Comptroller

NAME: Dwight Chenette

BY: \_\_\_\_\_

TITLE: CEO

DATE: \_\_\_\_\_

DATE: 2/8/2024

Federal Tax ID: 59-6000785

Fiscal Year Ending Date: \_\_\_\_\_

Approved as to form and legal sufficiency

DocuSigned by:  
*Helene C. Hvizd*

Senior Assistant County Attorney

Approved as to terms and conditions

DocuSigned by:  
*James E Green*

Department Director

Attestation Statement

Agreement Number IRP22-9500

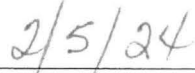
Amendment Number 005

I, Verdenia C. Baker, attest that no changes or revisions have  
*(Provider Representative)*

been made to the content of the above referenced amendment between the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. and Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners. The only exception to this statement would be for changes in page formatting, due to the differences in electronic data processing media, which has no effect on the agreement content.



\_\_\_\_\_  
Signature of Provider Representative



\_\_\_\_\_  
Date

Approved as to form and legal sufficiency

DocuSigned by:

By: \_\_\_\_\_

*Helene C. Hvizd*

\_\_\_\_\_  
Senior Assistant County Attorney



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

BGEX - 144 - 020724\*989

BGRV - 144 - 020724\*410

FUND (1006) - DOSS - Administration

Use this form to provide budget for items not anticipated in the budget.

| ACCT.NUMBER               | ACCOUNT NAME                  | ORIGINAL BUDGET   | CURRENT BUDGET    | INCREASE       | DECREASE | ADJUSTED BUDGET   | EXPENDED/ ENCUMBERED AS OF 2/7/2024 | REMAINING BALANCE |
|---------------------------|-------------------------------|-------------------|-------------------|----------------|----------|-------------------|-------------------------------------|-------------------|
| <b>REVENUE</b>            |                               |                   |                   |                |          |                   |                                     |                   |
| <b>DOSS-3E</b>            |                               |                   |                   |                |          |                   |                                     |                   |
| 144 1461 3169             | Fed Grnt Other Human Services | 130,370 ✓         | 97,778            | 500,000        |          | 597,778           |                                     |                   |
| <b>Total Revenue</b>      |                               | <b>17,093,992</b> | <b>18,883,927</b> | <b>500,000</b> | <b>0</b> | <b>19,383,927</b> |                                     |                   |
| <b>EXPENDITURE</b>        |                               |                   |                   |                |          |                   |                                     |                   |
| <b>DOSS-3E</b>            |                               |                   |                   |                |          |                   |                                     |                   |
| 144 1461 3401             | Other Contractual Services    | 337,176           | 449,676           | 500,000        |          | 949,676           | 114,402                             | 835,274           |
| <b>Total Expenditures</b> |                               | <b>17,093,992</b> | <b>18,883,927</b> | <b>500,000</b> | <b>0</b> | <b>19,383,927</b> | <b>5,877,725</b>                    | <b>13,506,202</b> |

COMMUNITY SERVICES  
INITIATING DEPARTMENT/DIVISION James Green  
Administration/Budget Department Approval  
OFMB Department - Posted

|  |           |
|--|-----------|
| Signatures   | Date      |
| <small>DocuSigned by:</small><br><i>James E. Green</i> | 2/12/2024 |
| <i>Jim M...</i>  | 2/21/2024 |

By Board of County Commissioners  
At Meeting on March 12, 2024

Deputy Clerk to the  
Board of County Commissioners