

AGENDA ITEM 3.B.3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 02, 2024

(X) Consent

() Regular

() Workshop

() Public Hearing

Department Submitted By: Clerk of the Circuit Court & Comptroller

Department Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling \$ 8,681,972.11

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

1) PURCHASING	\$ 8,681,972.11
2) TOURIST DEVELOPMENT COUNCIL	\$.00
3) RISK MANAGEMENT	\$ <u>8,681,972.11</u>
TOTAL	\$ 8,681,972.11

Recommended by: _____

Lisa Supan, Assistant Manager - Finance Services

4-1-24

Date

Approved by: _____

N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	
				Reporting Category _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____ OFMB _____ Contract Dev. and Control

B. Legal Sufficiency:

_____ Assistant County Attorney

C. Other Department Review:

_____ Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
04/02/2024

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT A

Rescue Systems Unlimited, LLC	Increase of term contract for Genesis rescue systems, tools and equipment for the period of 08/17/2021 through 08/16/2026 per Master Agreement #SS250651.	Increased Amount: \$1,348,500.00 Total Contract Authorized Amount: \$2,723,500.00 S/M/WBE: \$0 Original Contract Amount: \$1,375,000.00	Fire Rescue Department Accounting Lines: 1300-440-4211-6401 1300-440-4211-5111 1300-440-4211-5201 1300-440-4212-4620	Thelwell	
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The County has encumbered \$1,350,856 (\$43,576/month) during the previous thirty-one (31) months of the current sixty (60) month term contract. The Fire Rescue Department requests an increase of \$1,348,500 over the previously authorized amount of \$1,375,000, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining twenty nine (29) months of the current term contract. This term contract has no renewal options. Awardee is located outside Palm Beach County, in the City of Tallahassee, Florida. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT B

Huber Technology, Inc.	Increase of term contract for Huber Technology, Inc., preventative maintenance, inspections, repair services, and OEM repair parts, for the period of 3/20/2023 through 6/19/2024 per Master Agreement #SS150941D.	Increase Amount: \$35,000.00 Total Contract Authorized Amount: \$177,000.00 S/M/WBE: \$0 Original Contract Amount: \$75,000.00	Water Utilities Department Accounting Lines: 4001-720-1GUA-4615	Thelwell	
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The County has encumbered \$11,040 (\$920/month) during the previous twelve (12) months of the current twelve (15) month term contract. The Water Utilities Department requests an increase of \$35,000 for the remaining three (3) months of the current term contract. The contract amount for the: (i) initial twelve (12) month term was \$75,000; with \$6,000 expended; (ii) first twelve (12) month renewal term was \$25,000; with \$3,000 expended; (iii) second twelve (12) month renewal term was \$25,500, with \$3,000 expended; and (iv) third twelve (12) month renewal term was \$16,500, with \$3,465 expended. This term contract has no renewal options remaining. Awardee is located out of state.

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<u>EXHIBIT C</u> Protect Video, Inc.; and Universal Electrical of Florida, Inc.	Increase of term contract for the electrical maintenance and repair services for the period of 11/17/2023 through 11/16/2024 per Master Agreement #20066C.	Increased Amount: \$250,000.00 Total Contract Authorized Amount: \$1,709,400.00 S/M/WBE: Amount Dependent Upon Usage Original Contract Amount: \$463,000.00	Countywide: Lead Department: Facilities Development and Operation Department	Thelwell	
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The County has encumbered \$124,911.75 (\$29,391/month) during the previous four and one quarter (4.25) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$250,000 over the previously authorized amount of \$301,400, inclusive of the Purchasing Director’s ten percent (10%) authority, for the remaining seven and three quarter (7.75) months of the current term contract, due to required repairs of county buildings and the increasing cost or repair parts. The contract amount for the: (i) initial twelve (12) month term was \$463,000; with \$163,799 expended; (ii) first twelve (12) month renewal term was \$496,000 with \$74,325 expended; and (iii) second twelve (12) month renewal term was \$199,000 with \$77,145 expended; and (iv) third twelve (12) month renewal term was \$274,000, which was increased to \$301,400, with \$32,769 expended. This term contract has one (1) twelve (12) month renewal option remaining. One (1) Awardee is located in Palm Beach County and is a certified S/MBE vendor, and one (1) Awardee is located outside Palm Beach County, in the City of Fort Lauderdale. The original solicitation was established by a competitive solicitation process. The Goal Setting Committee recommended a SBE Price Preference for this solicitation.

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EXHIBIT D

Mueller Construction and Management Company DBA Mueller Construction Company	Increase of term contract for doors (non-mechanical), maintenance and repair of for the period of 05/14/2023 through 05/13/2024 per Master Agreement #555575A.	Increased Amount: \$38,000.00 Total Contract Authorized Amount: \$92,000.00 S/M/WBE: \$0 Original Contract Amount: \$27,000.00	Facilities Development and Operations Accounting Lines: Various	Thelwell	
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The County has encumbered \$25,500 (\$2,550/month) during the previous ten (10) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$38,000 over the previously authorized amount of \$27,000, for the remaining two (2) months of the current term contract, due to the unforeseen repairs needed at the Criminal Justice Complex of Palm Beach County. The contract amount for the: (i) initial twelve (12) month term was \$27,000, with \$23,741 expended; and (ii) first twelve (12) month renewal term was \$27,000; with \$23,780 expended. This term contract has three (3) twelve (12) month renewal options. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT E</u> EMS Bruel & Kjaer, Inc. dba Envirosuite Inc	Extension and increase of term contract for Noiseoffice Services Agreement for the period of 1/1/2022 through 9/30/2024 per Master Agreement #SS200401B.	Increased Amount: \$90,302.00 Total Contract Authorized Amount: \$906,912.00 S/M/WBE: \$0 Original Contract Amount: \$185,276.00	Airports Department Accounting Lines: 4100-120-1150-3101	Thelwell	
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The County has encumbered \$374,868 (\$14,418/month) during the previous twenty-six (26) months of the current twenty-seven (27) month term contract. The Airports Department requests an additional six (6) month extension to the current term contract, in the amount of \$90,302, for the continuation of services for Noiseoffice: Airport Noise and Operations Monitoring System with a retroactive start date of 04/01/2024. The new solicitation is in the protest process. The contract amount for the: (i) initial twelve (12) month term was \$185,276; with \$165,276 expended; (ii) first twelve (12) month renewal term was \$190,236; with \$170,236 expended; and (iii) second twelve (12) month renewal term was \$195,344; which was increased to \$441,098, with \$374,859 expended. This term contract has no renewal options. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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<u>EXHIBIT F</u> Coast to Coast Garage Door LLC dba Coast to Coast Garage Door	Renewal of term contract for overhead door maintenance and repair services for the period of 3/9/24 through 3/10/25 per Master Agreement #21008C.	Contract Amount: \$396,200.00 Total Contract Authorized Amount: \$1,190,400.00 S/M/WBE: \$0 Original Contract Amount: \$398,000.00	Countywide Lead Department: Facilities Development and Operations	Thelwell	
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The County has encumbered \$235,969.08 (\$19,664.09/month) during the previous twelve (12) months of the current twelve (12) month term contract. Due to the need for maintenance and repair services of overhead doors located throughout County properties, the Facilities Development and Operations, as lead department, request \$396,200 to meet the County's requirements through the expirations of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$398,000, with \$183,862 expended; (ii) second twelve (12) month term was \$396,200, with \$194,091 expended; and (iii) third twelve (12) month term was \$396,200, with \$235,969.07 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located outside Palm Beach County, in the City of Sunrise, Florida. This item was reviewed and approved for renewal by OEBO.

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<u>EXHIBIT G</u> Florida Transportation Systems, Inc.	Renewal of term contract for lowered floor minivan type transit vehicles for the period 06/02/2024 through 06/01/2025 per Master Agreement #F250712A.	Contract Amount: \$2,000,000.00 Total Contract Authorized Amount: \$4,840,000.00 S/M/WBE: \$0 Original Contract Amount: \$2,840,000.00	Palm Tran Department Accounting Lines: 1343-540-6100-6401	Thelwell	
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The County has encumbered \$1,744,540 (\$199,376/month) during the previous eight and three quarter (8.75) months of the current twelve (12) month term contract. The Palm Tran Department requests \$2,000,000 to meet the County's requirements through the expiration of this twelve (12) month term contract for the purchase of lowered floor minivan type transit vehicles. The contract amount for the (i) initial twelve (12) month term was \$840,000, which was increased to \$2,840,000, with \$799,579 expended. This contract is a piggyback from the Florida Department of Transportation (FDOT) Contract #TRIPS-19-MV-FTS, which expires 06/01/2025. Approval is also requested to add items and/or vendors as necessary during the term of the contract as approved by the originating entity. This term contract has no renewal option available. Awardee is located outside Palm Beach County, in the City of Tampa, Florida. There is no S/M/WBE vendor currently certified for this commodity or service. This federally funded piggyback contract is exempt from the EBO Ordinance.

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<u>EXHIBIT H</u> Xylem Water Solutions U.S.A., Inc.	Renewal of term contract for Flygt Products, OEM Parts and Service Repair, for the period of 08/17/2024 through 08/16/2025 per Master Agreement #SS150996C	Contract Amount: \$756,250.00 Total Contract Authorized Amount: \$3,295,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,026,250.00	Water Utilities Department Accounting Lines: 4001-720-2310-4615, 4001-720-6GUA-4615 4001-720-2470-4615 4001-720-2554-4615 4001-720-2460-4615 4001-720-2521-4615 4001-720-7GUA-4615	Thelwell	
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The County has encumbered \$181,422 (\$30,237/month) during the previous six (6) months of the current twelve (12) month term contract. The Water Utilities Department requests \$756,250 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$687,500; which was increased to \$1,026,250, with \$787,186 expended; (ii) first twelve (12) month renewal term was \$756,250, with \$354,446 expended; and (iii) the second twelve (12) month renewal term was \$756,250, with \$57,221 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT I

Baker & Taylor, LLC	Renewal of term contract for new and popular leased books for the period of 08/01/2024 through 07/31/2025 per Master Agreement #20004D.	Contract Amount: \$1,600,000.00 Total Contract Authorized Amount: \$7,700,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,500,000.00	Library Department Accounting Lines: 1180-320-3200-4607	Thelwell	
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The County has encumbered \$1,209,751 (\$166,862.23/month) during the previous seven and one-quarter (7.25) months of the current twelve (12) month term contract. The Library Department requests \$1,600,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract, due to the opening of a new branch and estimated demand for books throughout the library system. The contract amount for the: (i) initial twelve (12) month term was \$1,500,000, with \$1,307,226.60 expended; (ii) first twelve (12) month renewal term was \$1,500,000, with \$1,307,226.60 expended; (iii) second twelve (12) month renewal term was \$1,500,000, with \$1,305,007.20 expended; and (iv) third twelve (12) month renewal term was \$1,600,000, with \$1,209,751 expended. This term contract has no renewal options. Awardee is located out of State. No S/M/WBE vendor submitted a bid on this project. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OEBO for renewal.

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<u>EXHIBIT J</u> Envirowaste Services Group, Inc.	Renewal of term contract for sewer pipeline and manhole cleaning and inspection services, term contract for the period of 04/01/2024 through 03/31/2025 per Master Agreement # 21007C.	Contract Amount: \$395,000.00 Total Contract Authorized Amount: \$890,000.00 S/M/WBE: \$0 Original Contract Amount: \$195,000.00	Water Utilities Department Accounting Lines: 4001-720-2555-4615	Thelwell	
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The County has encumbered \$359,892 (\$29,991.00/month) during the previous twelve (12) months of the current twelve (12) month term contract. The Water Utilities Department requests \$395,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal for sewer pipeline and manhole cleaning and inspection services. The contract amount for the: (i) initial twelve (12) month term was \$195,000, with \$174,335 expended; and (ii) first twelve (12) month renewal term was \$195,000, which was increased to \$300,000, with \$225,091 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located outside Palm Beach County, in the City of Palmetto Bay, Florida. This item was reviewed and approved for renewal by the OEBO.

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<u>EXHIBIT K</u> Cintas Corporation No. 2	New term contract for Uniform rental services for the period of 05/22/2024 through 05/21/2029 per Master Agreement #650550.	Contract Amount: \$456,850.00 S/M/WBE: \$0	Countywide Accounting Lines: Various Lead Department: Water Utilities	Thelwell	
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The County has encumbered \$629,416 (\$21,704/month) during the previous twenty-nine (29) months of the current thirty-two (32) month term contract. The Water Utilities Department requests \$456,850 to meet the County’s requirements through the expiration of this new sixty (60) month term contract, for uniform rental services for departments countywide. The agreement contains indemnification and liability provisions that differ from that adopted for use by the County under PPM CW-F-049. In accordance with PPM CW-F-049, the Department of Risk Management and the County Attorney’s Office have reviewed the language and advised the Water Utilities Department of the associated risks. Due to business needs and the benefits to be derived from the Agreement, the Department of Risk Management and the County Attorney’s Office have agreed to allow the Water Utilities Department to move the agreement forward for Board of County Commissioner approval. The Department of Risk Management and the County Attorney’s Office negotiated with the vendor and agreed to non-standard indemnification language and binding arbitration. The vendor will protect, defend, reimburse, indemnify and hold the County harmless from any and all claims, liability, loss, expense, cost, damages or causes of action arising during and as a result of their negligent performance of the terms of the Contract or due to the negligent acts or omissions of the vendor. This Contract is a piggyback from the University of Nebraska/Omnia Partners, Public Sector Contract RFP No. 3702-22-4618. This term contract has one (1) five (5) year renewal option available. Awardee is located outside Palm Beach County, in the City of Tampa, Florida. There is no S/M/WBE vendor currently certified for this commodity or service.

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EXHIBIT L

Outfront Media Group LLC f/k/a CBS Outdoor Group, Inc. f/k/a CBS Outdoor Group LLC	Extension and increase of term contract for bus stop shelter construction, installation, maintenance and advertising for the period 07/04/2012 through 10/03/2024 per Master Agreement #11053R-1.	Estimate Revenue Increased Amount: \$168,030.00 S/M/WBE: \$0 Original Amount of Revenue Generated: \$1,692,596.00	Palm Tran Department Accounting Lines: 1340-540-5101-6210	Thelwell	
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The County has generated revenue, in the amount of \$168,030 (\$14,002/month) during the previous twelve (12) months of the current (11) year term contract. The Palm Tran Department requests a twelve (12) month extension to the current term, with a retroactive start date of October 4, 2023, which has been approved by the County attorney’s office due to the extensive contract negotiations. Palm Tran anticipates generating \$168,030 in revenue during this twelve (12) month extension term based upon payment to the County of \$77.50 per advertising shelter per month for approximately 300 shelters. Awardee is located out of State.

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<u>EXHIBIT M</u> 1 st Fire & Security, Inc.	Extension of term contract for fire sprinkler protection systems and backflow preventers, inspection, testing, maintenance and repairs, for the period of 4/06/2022 through 10/05/2024 per Master Agreement #17054D.	Contract Amount: \$0 Total contract authorized amount: \$2,264,898.00 S/M/WBE: \$0 Original Contract Amount: \$199,213.00	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Thelwell	
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The County has encumbered \$667,483 (\$29,021/month) during the previous twenty-three (23) months of the current twenty-four (24) month term contract. The Facilities Development and Operations Department requests an additional six (6) month extension to the current term contract for continued inspections, testing, maintenance and repairs. The contract amount for the: (i) initial twelve (12) month term was \$149,000; which was increased to \$199,213, with \$172,185 expended; (ii) first twelve (12) month renewal term was \$175,600; which was increased to \$303,160, with \$278,113 expended; (iii) second twelve (12) month renewal term was \$197,850, which was increased to \$280,850, with \$223,685 expended; (iv) third twelve (12) month renewal term was \$340,550, with \$286,437 expended; and (v) fourth twelve (12) month renewal term was \$368,750, which was increased to \$1,141,125 with \$624,168 expended. This term contract has no renewal options. Awardee is located outside Palm Beach County, in the city of Vero Beach, Florida.

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<u>EXHIBIT N</u> Hinterland Group, Inc.	Ratification of approval of a one-time emergency/confirming purchase for Woodland and Upland drainage repair per Purchase Order #BW 031224-03 for \$1,147,840.11.	Contract Amount: \$1,147,840.11 S/M/WBE: \$0	Engineering and Public Works Department Accounting Lines: 3950-361-1558-4612	Thelwell	
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The Engineering and Public Works Department requests the approval of emergency purchase order BW 031224-03, for Woodland and Upland drainage repair. Due to the emergency circumstances and the immediate need for this service, the Engineering and Public Works Department ordered and received the above referenced services and is seeking the Board's ratification of same. Awardee is located in Palm Beach County. This emergency/confirming purchase is exempt from the EBO Ordinance

TOTAL AMOUNT OF ALL AWARDS: \$ 8,681,972.11