

AGENDA ITEM 3.B. 4

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 2, 2024

(X) Consent () Regular
() Workshop () Public Hearing

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **February 2024.**

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by:

Liana Figueroa, Manager - Finance Services

3/14/24

Date

Approved by:

N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Maria Sachs, Mayor

Maria G. Marino, Vice Mayor

Gregg K. Weiss

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator


Verdenia C. Baker

*"An Equal Opportunity
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**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

TO: Honorable Maria Sachs, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: March 14, 2024

RE: Contract Activity Report for February 2024

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of February 2024.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - February 2024

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2017-037530 Facilities Development and Operations District: 1	1st Fire & Security, Inc. R2020-0567	Work Order No. 24-001	\$ 131,295.00
2	2022-024893 Facilities Development and Operations District: 2	Andrea Construction, Inc. R2020-0143	Supp No. 02 to WO. No.22-028	\$ 2,452.60
3	2021-009046 Facilities Development and Operations District: 5	Andrea Construction, Inc. R2020-0143	Final Auth. Summary WO. No. 23-005	\$ 294,774.12
4	19362-R1 Facilities Development and Operations District: 4	Andrea Construction, Inc. R2020-0143	Supp No. 02 to WO. No. 22-022	\$ 110,339.59 60 day extension
5	2023-036261 Facilities Development and Operations District: 5	Andrea Construction, Inc. R2020-0143	Work Order No. 24-009	\$ 76,369.00
6	2023-004781 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2023-1769	Work Order No. 24-001	\$ 193,559.00
7	2022-040566 Facilities Development and Operations District: 7	Architecture Green LLC. R2019-1898	Supp No. 1 to CSA No. 8	\$ 49,975.42
8	18480 Facilities Development and Operations District: 6	Asset Builders, LLC dba Messam Construction R2018-1163	Change Order No. 3	\$ (3,240.40)
9	2019106B Engineering and Public Works District: 5	BCC Engineering, LLC R2021-0883	CSA No. 5	\$ 241,869.25
10	2021-043516 Facilities Development and Operations District: 5	Cedars Electro-Mechanical, Inc. R2020-0019	Final Auth. to WO. No. 23-002	\$ 8,508.34
11	21-063 Water Utilities District: 6	Chen Moore and Associates, Inc. R2020-1891	Supp No. 2 to CSA No. 5	\$ 3,145.00
12	2022-021045 Facilities Development and Operations District: 5	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp No. 1 to CSA No. 13	\$ 17,820.00
13	16215 Facilities Development and Operations District: 5	D.Stephenson Construction, Inc. R2020-0435	Change Order No. 7	\$ 51,033.44
14	IAQ2023054 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-020113	\$ 5,388.00
15	ASB2024004.02 Facilities Development and Operations District: 3	Decon Environmental & Engineering, Inc. R2021-1495	Work Order No. 2024-023123	\$ 1,950.00
16	2021-021424-R1 Facilities Development and Operations District: 2	Florida Mechanical LLC R2020-0021	Supp No. 01 to WO. No. 22-023	\$ 61,985.56 420 day extension

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - February 2024

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17 2021-022140-R1 Facilities Development and Operations District: 7	Florida Mechanical, LLC R2020-0021	Supp No. 1 to WO. No 22-019	\$ 1,784.00
18 21-011 Water Utilities District: 2, 3, and 6	Foster Marine Contractors, Inc. R2023-1110	Change Order No. 1	\$ 52,267.36
19 2003514 Engineering and Public Works District: 7	Gerleco Traffic Controls, Inc. R2020-0791	Final Auth. 3 to WO G-3	\$ 12,747.30
20 ASB2024005 Facilities Development and Operations District: 4	GFA International, Inc. R2020-0239	CSA No. 77	\$ 2,057.00
21 ASB2024006 Facilities Development and Operations District: 3	GFA International, Inc. R2020-0239	CSA No.78	\$ 1,847.00
22 ASB2024008 Facilities Development and Operations District: 6	GFA International, Inc. R2020-0239	CSA No. 79	\$ 1,952.00
23 ASB2024009 Facilities Development and Operations District: 2	GFA International, Inc. R2020-0239	CSA No. 80	\$ 2,162.00
24 ASB2024010 Facilities Development and Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 81	\$ 3,235.00
25 ASB2024012 Facilities Development and Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 82	\$ 1,952.00
26 21-066 Water Utilities District: 6	Globaltech, Inc. R2019-0099	Supp No. 1 to WO. No. 11	zero dollars 85 day extension
27 21-039 Water Utilities District: 6	Globaltech, Inc. R2019-0099	Supp No. 3 to WO. No.8	\$ 37,360.05 61 day extension
28 21-028 Water Utilities District: 2 and 5	Globaltech, Inc. R2019-0099	Supp No. 3 to WO. No.9	\$ 74,027.88 40 day extension
29 17218 Facilities Development and Operations District No. 3	Harvard Jolly, Inc R2018-1004	CSA No. 8	\$ 99,957.00
30 19-047 Water Utilities District: Countywide	Hinterland Group Inc. R2021-0679	Final Authorization Summary No. 3	\$ 49,799.95
31 21-018 Water Utilities District: 3,5 and 6	Hinterland Group Inc. R2021-0907	Final Authorization Summary No. 3	\$ 347,911.94
32 2013527B Engineering and Public Works District: 5	HSQ Group, LLC R2014-0894	Supp No. 8	\$ 11,114.25

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33 2023-033930 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Supp No. 1 to WO No. 23-029	\$ 2,269.00
34 22-036 Water Utilities District: 2	Johnson-Davis Incorporated R2020-0160	Final Authorization Summary No. 26	\$ 82,081.09
35 19-051 Water Utilities District: 6	Johnson-Davis Incorporated R2023-0675	Final Work Order Summary WO. No. 1	\$ 21,610.56
36 17204 Facilities Development and Operations District: 5	Kaufman Lynn Constructon, Inc. R2019-0849	Change Order No. 17	zero dollars zero days
37 2020-039116 Facilities Development and Operations District: 6	Lebolo Construction Management, Inc. R2018-1161	Change Order No. 4	\$ 8,602.22 46 day extension
38 15218 Facilities Development and Operations District: 3	Leo A. Daly Company R2015-1459	CSA NO. 30	\$ 13,659.23
39 1997511D & 1997512A3 Engineering and Public Works District: 6	Mehta and Associates, Inc. R2021-0882	CSA No. 7	\$ 99,371.25
40 2013527B Engineering and Public Works District: 5	MJC Land Development R2020-1251	Change Order No. 8	\$ 14,383.84
41 2013527B Engineering and Public Works District: 5	MJC Land Development R2020-1251	Change Order No. 9	\$ 18,272.56
42 ASB2023014.01 Facilities Development and Operations District: 6	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	Supp No. 1 to CSA No. 60	\$ 4,640.00
43 ASB2024007 Facilities Development and Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA No. 85	\$ 3,150.00
44 2022-009383 Facilities Development and Operations District: 5	Ralph Della-Pietra, Inc. R2020-1575	Supp No. 6 to WO. No. 22-007	\$ 69,794.00 42 day extension
45 23-032 Water Utilities District: Countywide	Rangeline Tapping Services, Inc. R2021-0062	Final Work Auth No. 4	\$ 224,490.00
46 2024811 Engineering and Public Works District: 6	Ranger Construction Industries, Inc. R2021-0984	Work Order No. 2021050-74	\$ 154,000.00
47 PB 23-3 Airports District: Countywide	Ranger Construction Industries, Inc. R2023-0701	Change Order No. 3	\$ 29,452.50
48 2021-041386 Facilities Development and Operations District: 3	Republic Construction Corporation R2020-1345	Supp No. 1 to WO. No. 22-016	\$ 11,847.63 13 day extension

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49 15401 Facilities Development and Operations District: 1	Robling Architecture Construction Inc. R2020-1690	Final Auth to Amendment No. 2	\$ 22,962.69
50 18586 Water Utilities District: 5	Robling Architecture Construction Inc. R2020-1690	Change Order No. 8	\$ (13,931.06)
51 ASB2023014.02 Facilities Development and Operations District: 6	Simpson Environmental Services, LLC R2021-1498	Work Order No. 2023-039031	\$ 4,200.00
52 2023-008256 Facilities Development and Operations District: 5	Song and Associates, Inc. R2019-1900	CSA No. 18	\$ 50,768.00
53 2022-020957 Facilities Development and Operations District: 7	Song and Associates, Inc. R2023-0584	CSA No. 2	\$ 23,100.00
54 2019803 Engineering and Public Works District: 6	Stanley Consultants, Inc. R2021-0612	Supp No. 1	\$ 11,910.00
55 16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 11	\$ 74,068.15 61 day extension
56 2023-041053 Facilities Development and Operations District: 6	Urban Design Studio, LLC R2022-0844	Supp No. 1 to CSA No. 1	\$ 45,155.00
57 2022063 Environmental Resources Management District: 1	Wynn & Sons Environmental Construction Co. Inc. R2023-0255	Work Order No. ERM24C-02	\$ 99,400.00
58 18-066R Water Utilities District: 3	Youngquist Brothers, LLC R2022-0119	Change Order No. 1	\$ 9,405.83 86 day extension
59 18-066R Water Utilities District: 3	Youngquist Brothers, LLC R2022-0119	Change Order No. 2	zero dollars 33 day extension

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