

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 02, 2024 Consent Regular
 Ordinance Public Hearing

Department: County Administration
 Submitted By: County Administration
 Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Expenditure of \$39,600 for the installation of six (6) speed humps in the Haverhill East Countywide Community Revitalization Team (CCRT) area;
- B) Expenditure of \$33,000 for the installation of five (5) speed humps in the Homes at Lawrence CCRT area;
- C) Expenditure of an additional \$500.00 to complete the installation of one (1) speed hump in the San Castle CCRT area; and
- D) A Budget Transfer of \$73,100 from the CCRT Recoup Funding capital reserve account. This includes \$39,600 to fund the cost associated with the Haverhill East Speed Hump Project; \$33,000 to fund the cost associated with the Homes at Lawrence Speed Hump Project; and \$500.00 to fund the cost associated with the San Castle Speed Hump Project.


Summary: The installation of speed humps in Haverhill East and Homes at Lawrence was requested by neighborhood residents to address the need to slow down traffic and improve roadway safety. The total cost of the Haverhill East project is \$39,600 and entails the installation of six (6) speed humps costing \$6,600. The total cost of the Homes at Lawrence project is \$33,000 with five (5) speed humps costing \$6,600 each. The requested additional funding for the San Castle project is needed to pay for increased unit costs associated with a new construction contract that raises the total cost of installation of one (1) speed hump to \$6,600. The initial funding in the amount of \$6,100 was approved by the Board of County Commissioners on November 7, 2023. The requested budget transfers for each project are needed to cover the cost of implementation. Funding is available through the CCRT Recoup funding account. Districts 2 and 7 (RS)

Background and Justification: The Haverhill East Speed Hump project was initiated by neighborhood residents to reduce speeding and improve area safety. The project entails the installation of six (6) speed humps in total along Pineaire Lane, Pine Cone Lane, and Pine Knott Lane. The Homes at Lawrence Speed Hump project was initiated by the Homes at Lawrence Home Owners Association to also reduce speeding and improve roadway safety. The project entails the installation of five (5) speed humps in total along Glenwood Drive, Willow Spring Circle North, Willow Spring Circle East, and Willow Spring Circle South. The San Castle Speed Hump project, which entails the installation of one (1) speed hump along Coral Street, was originally approved by the Board in 2023 with a funding of \$6,100. This was the initial estimate from PBC Engineering and Public Works prior to preliminary site inspection being done by the contractor. Following on-site inspection, the contractor then provided Office of Community Revitalization with an updated cost estimate for the project, which amounted to an additional \$500.00.

Attachments:

- 1. Original Approved Agenda Item San Castle
- 2. Updated Contractor Cost Estimate
- 3. Budget Transfers
- 4. Speed Hump Layouts

Recommended by: Houston L. Tate Digitally signed by Houston L. Tate
 DN: cn=Houston L. Tate, o=Palm Beach County, email=h.l.tate@pbc.com, c=US
 Reason: I am approving this document with my public key.
Division Director Date

Approved By:  3/14/24
Date
Deputy County Administrator

Agenda Item #: 3EE1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

MGMS 7-0
APPROVED

AGENDA ITEM SUMMARY

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF NOV 07 2023
S. Crisp D.C.
MINUTES & RECORDS SECTION

Meeting Date: November 7, 2023 Consent Regular
 Ordinance Public Hearing

Department: County Administration
Submitted By: County Administration
Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Expenditure of an additional \$43,010 to complete the installation of 23 speed humps in the Country Club Acres Countywide Community Revitalization Team (CCRT) area;
- B) Expenditure of \$6,100 for the installation of 1 speed hump in the San Castle CCRT area; and
- C) a Budget Transfer of \$43,010 from the CCRT Recoup Funding capital reserve account to fund the cost associated with the Country Club Acres Speed Hump Project; and \$6,100 to fund the cost associated with the San Castle Speed Hump Project.

Summary: The installation of speed humps in Country Club Acres was requested by neighborhood residents to address the need to slow down traffic and improve safety along County maintained roadways within the community. The initial funding was approved by the Board on October 4, 2022. The original total cost of the project was \$97,290. The requested \$43,010 is to pay for increased unit costs associated with a new construction contract that raises the total cost of the project to \$140,300 with each of the 23 speed humps costing \$6,100 (\$4,900 for construction and \$1,200 for signing and striping). The installation of the speed hump in San Castle was requested by neighborhood residents along Coral Street to address the need to slow down traffic and improve safety. The total cost of the project is \$6,100 with one speed hump costing \$6,100. The requested budget transfers are needed to cover the cost of implementation. Funding is available through the CCRT Recoup Funding account. Districts 5 and 7 (RS)

Background and Justification: The Country Club Acres Speed Hump project was initiated by the Country Club Acres Association to reduce speeding and improve area safety. The project entails the installation of 23 speed humps on 13 non-thoroughfare roadways: one on Lake Boulevard; two per street along Adams, Buchanan, Cleveland, Garfield, Harrison, Madison, Van Buren, and Washington roads; and three along both Jackson and Monroe roads. The initial cost of \$97,290 was an initial estimate from PBC Engineering and Public Works prior to preliminary site inspection being done by the contractor. Following on-site inspection, the contractor then provided OCR with an updated cost estimate for the project, which amounted to an additional \$43,010. The San Castle Speed Hump Project was initiated by neighborhood residents to reduce speeding and improve area safety. The project entails the installation of 1 speed hump along Coral Street in San Castle.

- Attachments:**
- 1. Original Approved Agenda Item Country Club Acres
 - 2. Budget Transfers
 - 3. Speed Hump Layouts

Recommended by: *RM-9/26/23* [Signature] 10/2/2023 Date
 Department Division Director

Approved By: [Signature] 11/1/23 Date
 Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$49,110				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$49,110				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund	Dept	Unit	Object
3900	366	x185	6551 Country Club Acres Speed Hump Project
3900	366	x188	6551 San Castle Speed Hump Project

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project is covered by the capital reserve account in fund 3900, dept. 366, and unit X006. Any unused funds after completion of the project will be transferred back to the capital reserve account for future projects.

C. Departmental Fiscal Review: *Dehany*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><u><i>ASDUM</i></u> 10/4/23 OFMB CIA 10/4 10/19</p>	<p><u><i>Arac J. Lawley</i></u> 10/15/23 Contract Dev. & Control 10/5/23</p>
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B. Legal Sufficiency

[Signature] 10/10/23
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Agenda Item #: 300-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

GWMS 7-0 APPROVED

AGENDA ITEM SUMMARY

by board AT MEETING OR by staff MINUTES & RECORDS SECTION

Meeting Date: October 4, 2022 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: County Administration Submitted By: County Administration Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

- Motion and Title: Staff recommends motion to approve: A) Expenditure of \$97,290 for the installation of 23 speed humps... B) A Budget Transfer of \$97,290 from the CCRT Recoup Funding capital reserve account to fund the cost associated with this project.

Summary: The installation of speed humps was requested by neighborhood residents from the Country Club Acres Association to address the need to slow down traffic and improve safety along County roadway. The total cost of the project is \$97,290 with each of the 23 speed humps costing \$4,230 (\$3,100 for construction and \$1,130 for signing and striping)...

Background and Justification: This Speed Hump Installation Project was initiated by representatives from the Country Club Acres Association as well as neighborhood residents from the Country Club Acres CCRT area to reduce speeding and improve area safety. The project entails the installation of 23 speed humps on 13 non-thoroughfare roadways: one on Lake Boulevard, two per street along Adams, Buchanan, Cleveland, Garfield, Harrison, Madison, Van Buren, and Washington roads; and three along both Jackson and Monroe roads.

- Attachments: 1. Budget Transfer 2. Speed Hump Layout

Recommended by: [Signature] Department Director 8/30/2022 Date

Approved By: [Signature] County/Deputy/Assistant County Administrator 9/13/22 Date



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$97,290				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$97,290				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is item included in Proposed Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund Dept Unit Object
 3900 366 x185 6551

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project is covered by the capital reserve account in fund 3900, dept. 366, and unit X006. Any unused funds after completion of the project will be transferred back to the capital reserve account for future projects.

C. Departmental Fiscal Review: Shahary

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASDell 7/1/22
 OFMB Off 8/31
 MG 9/1

J. J. Joubert 9/12/22
 Contract Dev. & Control

B. Legal Sufficiency

[Signature] 9/13/22
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

23-0004

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX-366-081122-1674

FUND
3900 Capital Outlay

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 9/1/2022	REMAINING BALANCE
<u>REVENUES/EXPENDITURES</u>								
366-X006-9909	Res- Improvement Program	2,490,789	2,490,789	0	97,290	2,393,499		2,393,499
366-X185-6551	Road and Street Improvements	0	0	97,290	0	97,290		97,290
Total Receipts and Balances		39,999,648	39,999,648	97,290	97,290	39,999,648		39,999,648

Signatures & Dates

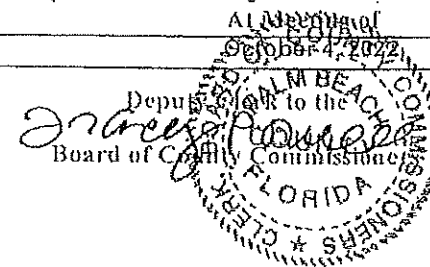
By Board of County Commissioners

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Almaney 9/1/2022
ARCOH 9/1/22



3066

24-0082

Attachment 2
 BCFX 610 0920230000000001895

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

FUND 3900 CAPITAL OUTLAY

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/2023	REMAINING BALANCE
<u>REVENUES/EXPENDITURES</u>								
3900-366-X006-9909	Res-Improvement program	2,183,469	2,183,469	0	49,110	2,134,359	0	2,134,359
3900-366-X185-6551	Road & Street Improvement	97,290	97,290	43,010	0	140,300	0	140,300
3900-366-X188 -6551	Road & Street Improvement	0	0	6,100	0	6,100	0	6,100
Total Receipts and Balances		46,492,378	46,492,378	49,110	49,110	46,492,378		

Signatures & Dates

By Board of County Commissioners
 At Meeting of 11/07/2023

Office of Community Revitalization
 INITIATING DEPARTMENT/DIVISION

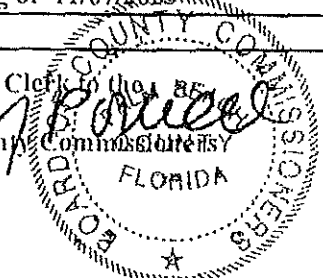
Administration/Budget Department Approval

OFMB Department - Posted

Alchary

Asdelle 10/4/23

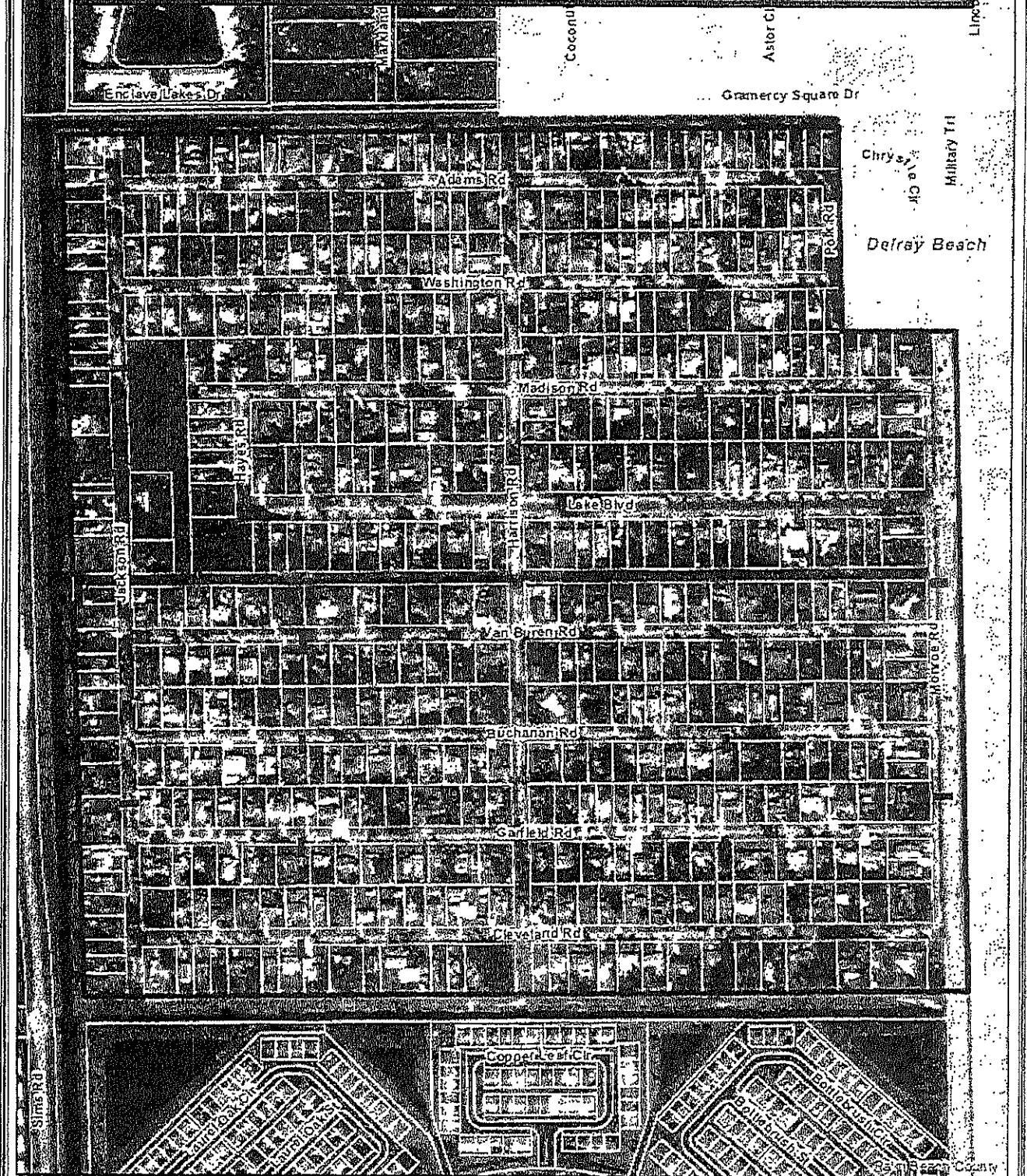
Deputy Clerk to the Board of County Commissioners
 Board of County Commissioners
 FLORIDA



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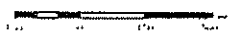
Palm Beach County

Country Club Acres West CCRT Area



Number of
CCRT Areas

CCRT Area

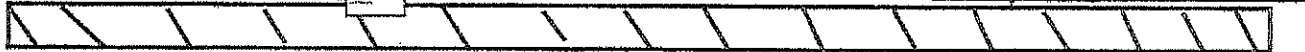


Planning Zoning
& Building



SPEED HUMP LOCATIONS **23** TOTAL

COMMUNITY PARK





**PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229**

REQUEST:	REQUESTING DIVISION:	INFORMATION:
<input checked="" type="checkbox"/> WORK ORDER NO. <u>2022063 103</u>	<input checked="" type="checkbox"/> ROAD & BRIDGE	DATE <u>November 14, 2023</u>
<input type="checkbox"/> NEW AUTHORIZATION	<input type="checkbox"/> TRAFFIC	REQUESTOR <u>Chase Miller</u>
<input type="checkbox"/> CHANGE ORDER NO. _____	<input type="checkbox"/> ROADWAY PRODUCTION	COMMISSION DISTRICT NO: <u>3</u>
<input type="checkbox"/> SUPPLEMENTAL NO. _____	<input type="checkbox"/> CONSTRUCTION COOR.	RESOLUTION NO: <u>R 2023-0255</u>
<input type="checkbox"/> OTHER: _____	<input type="checkbox"/> STREETScape	PBC PO NUMBER: _____

PROJECT LOCATION/LIMITS: Coral Street North of Miner Road
PROJECT NUMBER: _____ **BUDGET LINE ITEM:** 3800-388-x188-6551
CONTRACT NUMBER: 2022063 **CONTRACT DATE:** March 14, 2023

CONTRACTOR/CONSULTANT/VENDOR: Wynn & Sons Environmental Construction, Inc. **VENDOR #:** WYNN0001
CONTACT: Dan Wynn **CONTACT PHONE NUMBER:** (561) 793-8400

Details: In accordance with your contract, you are to provide the following services: Speed Hump as directed.
 A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 3 days. The contractor agrees to provide services in accordance with the contract and as further described in Exhibit 'A' (Dated 11/09/23). The County agrees to pay the contractor a fee not to exceed \$ 6,800.00 (for services rendered at the contract prices). Final payment shall be per documented quantities installed.
 This project budget includes _____ for striping.
 The following exhibits are attached to and made part of this work request: Exhibit 'A' - Scope and Cost Estimate
 This work shall be coordinated with, (48 hours prior to commencement of work):
Chase Miller, Public Works Superintendent R & B (561) 233-3999

The total amount of this request, per the attached documentation, is not to exceed \$ 6,800.00
 The Small Business Enterprise (SBE) goal for this contract is 20 %. The estimated SBE participation for this request is 11 %.
 The cumulative SBE participation to date for this Contract including this request is 12 %.

<u>Chase Miller</u>	<u>Public Works Superintendent</u>	<u>(561) 233-3999</u>
Name	Title	Telephone Number

CONTRACTOR/CONSULTANT/VENDOR APPROVALS
 Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] 11/14/23
 Signature Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

Signature Date
 Printed Name and Title

PALM BEACH COUNTY APPROVALS

[Signature] 11/15/23
 Division Approval Date
 Assistant County Engineer Date

BOARD APPROVAL? _____ **Date:** _____
 Budget Approval Date
 Contract Review Committee (when required) Date



ROAD AND BRIDGE CONSTRUCTION COST ESTIMATE

Exhibit 'A'

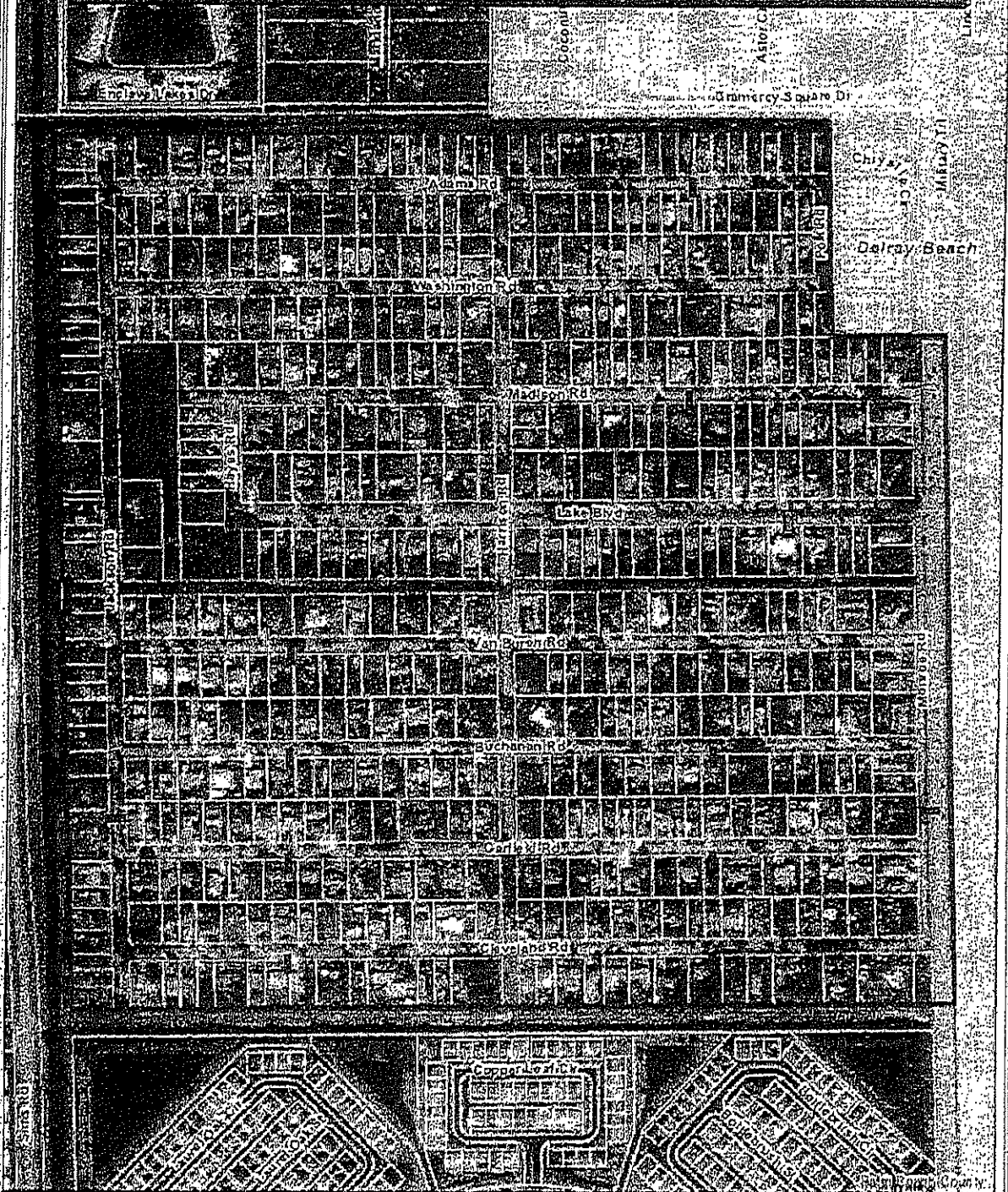
DATE: 11/09/23

Project Description:	Semihole Speed Hump Install (1)	Road Maintenance District:	3		
Project Location:	Coral St North of Miner Road	Commission District:	3		
Item #	Item Description	Quantity	Unit	Unit Price	Amount
183	Speed Humps	60	SY	\$ 100.00	\$ 6,000.00
Wynn & Sons 2022063				SUBTOTAL:	\$ 6,000.00
24' Wide				CONT:	\$ 600.00
Striping \$ 600.00				TOTAL:	\$ 6,600.00

Contractor Signature:  11/14/23

CPS Signature: KP 11/09/23

Palm Beach County Country Club Acres West CCRT Area

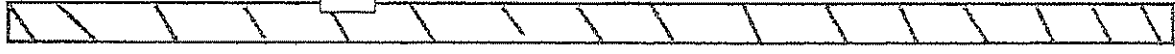


Scale: 1 inch = 100 feet
CCRT Area
Scale: 1 inch = 100 feet
North Arrow
Planning, Engineering & Building



SPEED HUMP LOCATIONS - 23 TOTAL

COMMUNITY PARK





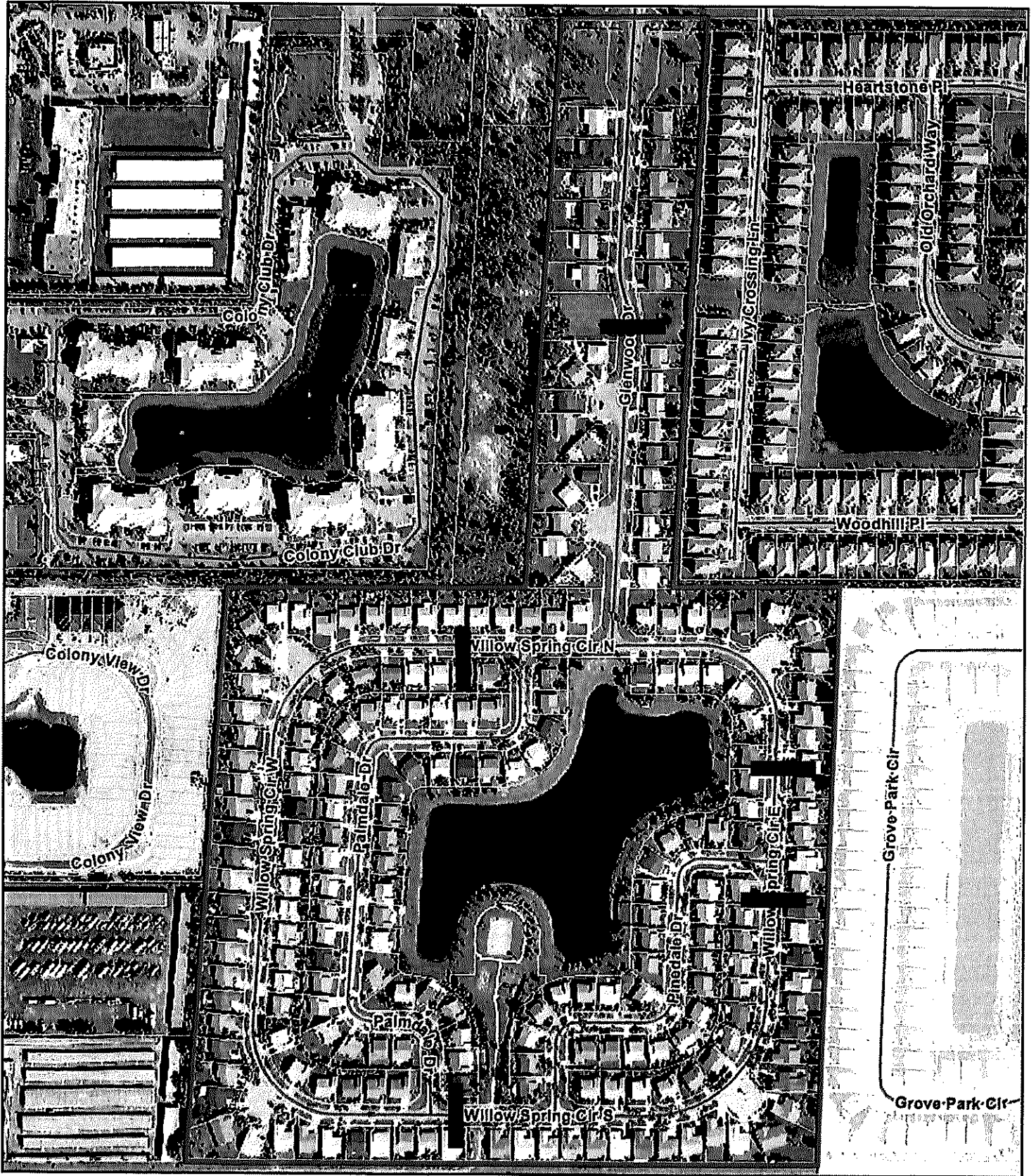
HVERHILL EAST
 Area 14
 Commission District 2
 Neighborhood Core Area

CCRT Area
 Municipalities

Feet
 Nov 06, 2009 Filename: 2008map_book.mxd/ac

Planning, Zoning and Building
 Department - GIS

2300 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-5000
 pzbrmap@pbcgov.com
 www.pbcgov.com/pzb



○ petition received

HOMES AT LAWRENCE
 Area 78
 Commission District 3
 Neighborhood Enhancement Area

▭ CCRT Area
 Municipalities






**Planning, Zoning and Building
 Department - GIS**

2380 N. Jog Road
 West Palm Beach, FL 33411
 (561) 233-6000
 pzmap@pbcgov.com
 www.pbcgov.com/pzb



SAN CASTLE
Area 78
Commission District 7

-  Neighborhood Core Areas
-  Neighborhood Enhancement Areas
-  Municipalities



Oct 16, 2012 Filename: 2012map_book.mxd/ac



Planning, Zoning and Building
Department - GIS

2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzbrmap@pbcgov.com
www.pbcgov.com/pzb

24-0584

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX 366 0221240000000001036

FUND
3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 02/21/2024	REMAINING BALANCE
<u>EXPENDITURES</u>								
3900-366-X006-9909	Res- Improvement Program	2,183,409	1,784,359	0	73,100	1,711,259		1,711,259
3900-366-X188-6551	Road and Street Improvements	0	6,100	500	0	6,600		6,600
3900-366-X190-6551	Road and Street Improvements	0	0	39,600	0	39,600		39,600
3900-366-X191-6551	Road and Street Improvements	0	0	33,000	0	33,000		33,000
Total Appropriations & Expenditures		46,492,378	51,470,339	73,100	73,100	51,470,339		

Signatures & Dates

By Board of County Commissioners

At Meeting of

4/2/2024

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Aleharay
Jana M. Kuntz

3/18/2024

Deputy Clerk to the

Board of County Commissioners