

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income(County)	0	0	0	0	0
In-Kind Match(County)	0	0	0	0	0
NET FISCAL IMPACT	0	0	0	0	0
#ADDITIONAL FTE POSITIONS (CUMULATIVE)	0	0	0	0	0

Is Item Included in Current Budget? Yes ___ No X
 Is this item using Federal Funds? Yes ___ No X
 Is this item using State Funds? Yes ___ No X

Budget Account No:

Fund Dept Unit

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact to this agenda item. If there is a change to the fiscal impact, a new agenda item will be presented to the Board.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Luz M. [Signature] 3/28/24
 EK 3/28 OFMB [Signature] 3/27

Brenda [Signature] 3/29/24
 Contract Dev. & Control
 [Signature] 3/28/24

B. Legal Sufficiency

[Signature]
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

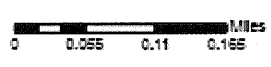
**Attachment 1
Town of Haverhill Proposed Annexation**

Annexation Location Map



Proposed Annexation	Water	Right-of-Way Maintenance	
Municipalities	CCRT Areas	County ROW Maintenance	Other ROW Maintenance
PBC Owned		County Maintained	State Maintained
		Courtesy Maintained	Other

Updated: 3/14/2024
 Contact: Nicole DeLeon
 Filename: r2024PropAnnexFY2024
 Note: Map is not official, for informational purposes only
 Source: ROW Maintenance Data PBC Engineering
 Dept 2015 GISPROD SDC GEODATA.CENTERSLINE_LIN



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