DATE

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 9, 2024	[x]	Consent	[]	Regular
Department:	[]	Ordinance	E	1	Public Hearing
Submitted By: Palm Beach Cou Submitted For: Palm Beach Cou					
	1.	EXECUTIVE BRIEF			
Motion and Title: Staff recommends Enforcement Trust Fund (LETF) to the Pa	motio r alm Bea	to approve: a Budget ach County Sheriff's Office	Tr ∋(F	ans PBS	fer of \$551,000 from the Law iO).
Summary: Section 932.7055(5), Florida 3 for school resource officer, crime previous programs, or for other law enforcement investigations, providing additional equip providing matching grant funds. Section the LETF's previous year's revenues be education, drug prevention, crime preventious non-profit organizations. The PB3 of these programs exemplifies its strong communities it serves and its desire to provide such services. The year-to-date it item is \$1,227,500. The funds requested set forth in Section 932.7055(5), Florida 3 the Sheriff. The current State LETF bala Enforcement Trust Fund balance to \$3,80 with Section 932.7055(5), Florida Statutes and the corresponding amount of funding are needed and no additional County funding	vention, purpose purpose 932.70% e used ention, SO's FY commitment transfer are to a Statutes ence is \$9,037. s. Below g propo	safe neighborhood, drues, which include defraying expertise, purchasing a 55(5), Florida Statutes, all for the support or operasafe neighborhood and 2024 donation requirement to the prevention at the prevention at the prevention at the prevention of all donations to outside PBSO and qualified orgouped by the passion of	ng nute so ation school and anion operations of the land operations operations of the land operations of the land operations operations operations of the land operations oper	abuthe the oma reconniction of the organization of the organization and the organization of the organizati	ase education and prevention cost of protracted or complex ated external defibrillators, and puires that no less than 25% of of drug treatment, drug abuse resource officer programs of \$279,292. The PBSO's support duction of crime throughout the sto support organizations that anizations after approval of this ions that meet the requirements I by the Board, upon request of quest will reduce the State Law of these funds is in accordance zations the PBSO seeks to fund or agency. No new positions
Background and Justification: The Parefficient and effective law enforcement so crime and implementation of crime and requires approval by the Board, in accord Sheriff. This Statute also requires that expended for the support or operation prevention, safe neighborhood or school funds by the organizations listed above is	ervices drug pr dance w no less of dru resourd	and also has a long-star evention programs within with Section 932.7055(5), a than 25 % of the last fig treatment, drug abuse officer programs. The	ndir P Fk isc e e PE	ng o alm orida al y educe 3SC	commitment to the reduction of Beach County. Use of LETF a Statutes, upon request of the rear's revenues be donated or cation, drug prevention, crime of certifies that the use of these
Attachments:		'			
 Budget Transfer LETF Donation Applications (12) 					
	and were severe severe which shall shall be severe		==:		
DECOMMENDED BY	_				
RECOMMENDED BY:	DIRECT	FOR		_3,	<u>/18/2024</u> DATE

APPROVED BY: ____

II. FISCAL IMPACT ANALYSIS

t. Five real Summary	oi riscai illipa	CL.				
Fiscal Years Capital Expenditures	2024	2025	2026	2027	2028	
Operating Costs	\$551,000					
External Revenues Program Income (County)	(\$551,000)					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curren	t Budget: YE	S	NO X			
Does this item include the	use of federal f	funds: YES	NO	X		
Does this item include the	use of state fur	nds: YES	X NO			
Budget Account No.: Fund	1151 Agency		rg <u>1690</u>	Object	9498	
	Reporting Category					
3. Recommended Sou The funds are being reques Funds are required.					additional Count	У
	<u>III </u>	REVIEW CO	MMENTS			
A. OFMB Fiscal and/o	r Contract Adm	ninistration (Comments:			
0 -			1	, M	, /	
The Mate	3/20/2024		1/wn	us" ma	UNS .	
OS 340 OFMB	OB 3/20		Contract	Administr	ation	
B. Legal Sufficiency:			·			
		21/2 J				
Assistant Cou	inty Attorney	7-417M				
C. Other Department I	Review:					
Department D)irector					
Doparanont L						

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
Alpha Educational Foundation – DDL, Inc.	\$50,000
Big Dog Ranch Rescue, Inc Veterans Program	\$250,000
Boca West Community Charitable Foundation, Inc.	\$36,000
Elizabeth H. Faulk Foundation, Inc.	\$25,000
Florence Fuller Child Development Centers, Inc.	\$25,000
Gulf Stream Council, Boy Scouts of America, Inc.	\$25,000
Hanley Foundation, Inc.	\$30,000
Junior Achievement of the Palm Beaches & Treasure Coast, Inc.	\$10,000
Operation 300, Inc.	\$50,000
Palm Beach County PAL, Inc - Tutoring Program	\$25,000
Student ACES, Inc.	\$10,000
YMCA of South Palm Beach County, Inc.	\$15,000
Total Amount	\$551,000

24-0613

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 032024*1139

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
Expenditures								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	676,500	551,000	0	1,227,500		
Reserves - New Project 160-9900-9902	cts Reserves - Operating Reserves	3,058,601	4,360,037	0	551,000	3,809,037		
	TOTAL FUND			\$551,000	\$551,000		•	
Palm Beach County S	Sheriff's Office	Signatures		Date			_	ty Commissioners April 9, 2024
INITIATING DEPARTN	MENT/DIVISION	_lh_	3	/18/2024				
Administration/Budge	et Department Approval	Lux Man	<u> </u>	3/26/2024			Deputy Clerk to th Board of County C	
OFMB Department - F	Posted	•••		Manne.				



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name: Alpha Educational Foundation - DDL, Inc.					
	FEID #: 65-0751871				
Web Address:					
Address:	251 West 11th Street Street ADDRESS				
	Riviera Beach, Florida 33404				
	City, State, Zip				
Executive Director:	Berkley Finley				
	Name Duke 2				
	SIGNATURE				
	(561) 662-9110	bfinley3@bellsouth.net			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
Fiscal Agent:	James L. Davis				
	NAME				
	\times \sim	_			
	BIGNATURE				
	(561) 324-6070	dajalev@aol.com			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
Date:	June 26, 2023				
	DATE				

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

TF Funding Request (MUST match total on Financial Application):	\$50,000.00
nat service will your organization provide through the use of Law Enfo nds?	orcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

In January 1997 our Foundation embarked on a mission to impact youth in the community through programs that provide educational opportunities that may otherwise not be able to realize their full potential. We will achieve our service goals through our mentoring program called "Men of Tomorrow"

Provide a brief summary of program's activities/services to be funded:

Our program will achieve the service goals by implementing various components such as crime prevention/safety seminars, community service projects, youth symposiums, college prep workshops, multi level educational programs, and social activities in an effort to proivde a basis for development of the individual youth

What results are you committed to achieving?

We are committed to:

- 1. Reducing Juvenile Delinquency
- 2. Increasing graduation rate for underserved youth
- 3. Promoting Public Safety
- 4. Reducing Juvenile Victimization
- 5. Providing College Readiness



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$60,000.00	\$20,000.00	33.33%
2.	Employee Benefits/Payroll Taxes	\$12,000.00	\$4,000.00	33.33%
3.	Professional Fees	\$24,000.00	\$6,000.00	25.00%
4.	Occupancy/Utilities	\$36,000.00	\$7,500.00	20.83%
5.	Telephone	\$4,800.00	\$2,000.00	41.67%
6.	Postage/Shipping	\$600.00	\$0.00	0.00%
7.	Printing & Publications	\$6,500.00	\$2,000.00	30.77%
8.	Supplies	\$8,000.00	\$2,500.00	31.25%
9.	Travel	\$20,000.00	\$4,000.00	20.00%
10.	Meetings	\$5,000.00	\$2,000.00	40.00%
11	Miscellaneous Expenses	\$61,450.00	\$0.00	0.00%
	Total Expenses	\$238,350.00	\$50,000.00	20.98%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

- 1. Program Coordinator Part Time Position Program Coordinator will oversee the program components to allow the curriculum developed so that all facets will come to their optimum level for success. The Coordinator will also oversee various elements such as scheduling workshops, seminars, networking activities, and daily management of program elements.
- 2. Curriculum Developer Part Time Position Curriculum Developer will be responsible for developing and coordinatoring the program.

Professional Fees (list vendor and type of service provided):

The program will incorporate experts such as Motivational Speakers, Educators, Public Safety Officers, Health Care Specialists, etc. that will allow the program to facilitate a robust variety of subjects such as Crime Prevention, Educational programs, Health Awareness, etc. We will host youth symposiums and mentoring sessions allowing the experts to make their presentations. We believe exposing youth to these experts will give them a broader knowledge base to make informed decisions.

Occupancy/Utilities (list utilities):

Facility Usage Fees:

Our program will be based at the Judge Edward Rodgers Center for Community Development which will allow the program to be exposed to underserved, at-risk youth in the community. Occupying a large conference style room for meetings and seminars, and classroom space for mentoring sessions, workshops and other activities that will allow the program to serve the youth.

Telephone (provide telephone numbers): Comcast Business Package Phone Number (561) 766-1394 Internet & Cable

Printing & Publications (list type of material):

Program will require various reproduction and printing of subject materials for various seminars, workshops, and other program activities. The program will create manuals that will be used extensively throughout the program period. The program will also purchase commercially available health and safety publications and materials.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Program will require various items and office supplies during the implementation of the program such as notebooks, binders, and other educational supplies to be used during meeting, seminars, etc. Various supplies would be needed during the implementation of community service projects such as alternate clothing, safety equipment, paper goods (food service), etc.

Travel (individuals traveling, destination and purpose):

Program curriculum has included various travel destinations to enhance the educational experience of our youth. College tours designed for college prep, educational tours to various destinations such as historical sites and various multicultural destinations to expand the youths' knowledge. Will also allow for reimbursement of local vicinity travel for volunteers and staff.

Meetings (attendees, purpose, items needed for meeting):

Program meetings are divided into various categories: Regular bi-monthly meetings which are used to facilitate the program's curriculum that consist of meetings, seminars, workshops, etc. Seminars and workshops may include subject area experts, special presentations and other various activities. Refreshments and snacks are served.

Miscellaneous Expense (specify items):

Program will incur expense of acquiring technological equipment such as computers, printer, video projector and other equipment to be used in the facilitation of program curriculum. The program is committed to providing youth with technology to enhance the learing experience.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No verification No verification of charitable assets?
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nole contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nole contendere to, any felony within the last 10 years? Yes Novilr yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I f yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes \(\subseteq \text{No \(\subseteq \)} \) If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations w	rith headquarters outside of Florida)
Alfred J. Fields, Jr.	President
Name (please print) Marel Letter Signature	Title (please print) (c/27/2023 Date
NOTARY SECTION:	
State of HOMAA	
County of falm Beach	
The foregoing Agreement was acknowledged and subscr	ibed before me by means of 🔀 physical
presence or online notarization, this 27th day of Alpha Educational Foundation - DDL (name of organization)	of June 20 23 by as President (title) Inc.
of Alphi Caucatoria 100000 (name of org	panization/ agency), who is personally known to
me or who produced	as identification.
Jennifer Y Milley	mission Expires: 10/31/2023
My Commission GG 913209 Expires 10/31/2023	7

Annual Foundation - DDL. Inc.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Big Dog Ranch Rescue, Inc.	
	26-3184971 FEID # :	
Web Address:	bdrr.org	
Address:	14444 Okeechovee Blvd	·
	STREET ADDRESS Loxahatchee Groves, FL 33470	
	CITY, STATE, ZIP	
Executive Director:	Robin Friedman	
	Robin Fred	2
	SIGNATURE / 561-529-1424	robin.friedman@bdrr.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	N/A NAME	
	SIGNATURE	
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	02/08/2024 DATE	<u></u>

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

rganization Name: Big Dog Ranch Rescue	
LETF Funding Request (MUST match total on Financial Application):	\$250,000.00
What service will your organization provide through the use of Law Enfor	cement Trust
Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
✓ Safe Neighborhood	
School Resource Officers	
Organization Purpose:	
Our mission is to rescue, rehabilitate and educate until every dog has a loving a home. We believe we can, and we will see an end to dog homelessness and at legislative efforts, hard work and strategic partnerships.	
Provide a brief summary of program's activities/services to be funded:	
We are giving back to the brave heroes who have served this country with our Normann Program. Our 6 full times trainers train rescue dogs to be service dogs for veter PTSD and other disorders.	
What results are you committed to achieving?	
We are committed to reducing the suicide rates in the veteran community suffer and MST. We believe we can accomplish this by using the power of the human provide support for the veteran while also saving the life of a rescue dog. Our g dogs per year.	-animal bond to



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$532,000.00	\$250,000.00	46.99%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	- Annual Guide		0.00%
9.	Travel			0.00%
10.	Meetings		VIIIAAAAAAAAAA .	0.00%
11.	Miscellaneous Expenses	· James		0.00%
	Total Expenses	\$532,000.00	\$250,000.00	46.99%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Service Dog Kennel Staff: \$124,000
6 Full Time Dog Trainers: \$300,000
Director of Training (Evan Fried): \$75,000
Program Coordinator: \$25,000
Professional Development: \$8,000

Professional Fees (list vendor and type of service provided):

Froiessional Development, \$6,000
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Telephone (provide telephone numbers):
Printing & Publications (list type of material):

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):	
Travel (individuals traveling, destination and purpose):	
Meetings (attendees, purpose, items needed for meeting):	
Miscellaneous Expense (specify items):	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes \sum No \subseteq I feet Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No V If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No left yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I fyes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



Florida

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) Robin Friedman **Executive Director** Name (please print) Title (please print) MICHAEL DAVID FRALLICCIARDI NOTARY SECTION: MY COMMISSION # HH145267 EXPIRES: July 01, 2025 State of Park The foregoing Agreement was acknowledged and subscribed before me by means of presence or online notarization, this day of Fyl (name of individual) as YXE CUTIVE (name of organization/ agency), who is personally known to me or who produced _ as identification.

7

Notary Public



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Boca West Community Charitable	e Foundation
	FEID #: 27-3840788	-
Web Address:	www.bocawestfoundation.org	
Address:	20583 Boca West Drive	·
	STREET ADDRESS	
	Boca Raton FL 33434	
	CITY, STATE, ZIP	1
		1
Executive Director:	Pamela Weinroth	
	NAME	
	SIGNATURE	•
	561.699.8500	pamelajweinroth@gmail.com
	TELEPHONE NUMBER	E-MAIL ADDRESS
	LELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	•	
	NAME	
	•	
	Olonature	1
	SIGNATURE	
	TELEPHONE NUMBER	E-MAIL ADDRESS
	•	
Date:	June 4,2023	Carlos Carlos Control Control Control



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Boca West Community Charitable Foundation	\$36,000.00
LETF Funding Request (MUST match total on Financial Application):	
What service will your organization provide through the use of Law Enfo Funds?	prcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	
Provide a brief summary of program's activities/services to be funded:	
Boca West Children's Foundation addresses many of the most fundamental recommunities most vulnerable children - a safe place to live and sleep, nutrition medical and mental health services, to name a few. However, our Board also important to these children to offer a sense of normalcy in an otherwise turbule each year, we have made it our mission to create a holiday celebration for outcelebration is specifically designed for the children from 6 years to 12 years of Boys and Girls Clubs of Palm Beach County. In addition to a holiday brunch, gifts and harvest baskets, the children are taught a lesson of safety from a menforcement.	onal assistance, recognizes it is lent life. To that end, ir children. One day of old who are part of the new clothes, holiday
What results are you committed to achieving?	
An empowered child grows up to be a powerful, healthy adult. The only effice of abuse, teach resiliency to kids with adverse childhood experiences, and putrafficking is through prevention education. Hundreds of under-served children empowered but also be part of the Holiday Spirit and depart with thoughts of	rotect children from en will no only leave

for their future.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$3,500.00	\$3,500.00	100.00%
_2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone .			0.00%
6.	Postage/Shipping	·		0.00%
7.	Printing & Publications		1000-101-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	0.00%
8.	Supplies	\$2,125.00	\$2,125.00	100.00%
9,	Travel	\$2,000.00	\$2,000.00	100.00%
10.	Meetings	\$14,000.00	\$14,000.00	▶ 100.00%
11.	Miscellaneous Expenses	\$14,375.00	\$14,375.00	100.00%
	Total Expenses	\$36,000.00	\$36,000.00	100.00%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Boys and Girls Club Staff members chaperone the children on the bus from the club houses to Old Navy

and then to the Holiday Brunch at Boca West County Club.	
Professional Fees (list vendor and type of service provided):	
Occupancy/Utilities (list utilities):	
Telephone (provide telephone numbers):	
Printing & Publications (list type of material):	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Shopping bags, wrist bands, name tags and entertainment at the brunch (Magician and DJ).

Travel (individuals traveling, destination and purpose):

Bus transportation for the children and staff from Club houses to Old Navy ... from Old Navy to Boca West Country Club and then return to Boys and Girls club houses to reunite with their parents.

Meetings (attendees, purpose, items needed for meeting):

Food distribution to the families (\$6,000) Catering Services for the brunch (\$8,000) for 150 children, BGC staff and volunteers.

Miscellaneous Expense (specify items):

Christmas Gift for attending children (150 x \$25) \$3,750 Old Navy Shopping Spree (150 \$50) \$7,500 Old Navy cards for teens not attending due to age (25 x \$50) \$1,250 Old Navy gift cards for younger siblings not attending (50 x \$25) \$1250 Old Navy gift cards for teens not attending (due to age) (25 x \$25) \$625



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☑ No ☑ If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lif yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State of Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Pamela Weinroth	Executive Director
Name (please print) Signature	Title (please print) <u> </u>
NOTARY SECTION:	
State of Florida	
County of Palm Beach	ed and subscribed before me by means of ∑ physi≳ai
	S4h day of, 20_33 by
	of individual) as EXPLUTIVE DITE CTOT (title)
of	(name of organization/ agency), who is personally known to
me or who produced	as identification.
Victoria Hogue	Exp.10/19/2025
Notary Public \mathcal{C}	My Commission Expires: 10/19/3033



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Elizabeth H. Faulk Foundation; DBA Faulk Center for Counseling			
	FEID #: 23-7153172			
Web Address:	www.faulkcenterforcounse	eling.org		
Address:	22455 Boca Rio Road			
	Boca Raton, FL 33433			
	CITY, STATE, ZIP			
Executive Director:	Jonathan Price, CEO			
	SIGNATURE			
	561-483-5300	j.price@faulkcenteforcounseling.org		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Fiscal Agent:	Jonathan Price, CEO			
(Name			
\	SIGNATURE			
	561-483-5300	j.price@faulkcenterforcounseling.org		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Date:	06/09/2023			
	DATE			



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

LETF Funding Request (MUST match total on Financial Application):	\$25,000.00
What service will your organization provide through the use of Law Enfo	orcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Organization Purpose:

For 50 years the Faulk Center for Counseling has provided free and low-cost mental health counseling and supportive services to low-income and historically marginalized individuals and families throughout Palm Beach and Broward County Florida.

Provide a brief summary of program's activities/services to be funded:

The Schools Preventative Program represents a collaborative initiative between the Faulk Center and select elementary and middle public schools in Palm Beach County. Its purpose is to deliver onsite mental health group counseling to students who are deemed high-need or at-risk, as recommended by parents or caregivers, teachers, and school guidance counselors. Through the renewed funding from the PBSO, we will be able to extend the provision of no-cost group counseling services to economically disadvantaged, at-risk students enrolled in one of our partnering schools for the 23/24 academic year. These counseling sessions are conducted outside of regular academic hours and are specifically tailored to address the needs of at-risk students aged 5 to 18 who have exhibited inclinations towards violent, criminal, and delinquent behaviors.

What results are you committed to achieving?

Through our partnerships with public elementary and middle schools in Palm Beach County, we have the ability to make a significant difference in the mental well-being of those we support. For the current academic school year, we anticipate that 85% of approximately 300 unique children and adolescents who participate in onsite group mental health counseling services offered by the Faulk Center's Schools Preventative Program will demonstrate reduced symptomatic impacts (such as depression, anxiety, fear, tiredness, etc.) or increased functionality (including improved engagement, social skills, behavior control, etc.) within an 8-week period or by the end of their counseling journey. This progress will be measured using a pre and post assessment known as the Children's Functional Assessment Rating Scale (CFARS).



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$93,718.00	\$25,000.00	26.68%
2.	Employee Benefits/Payroll Taxes	\$5,982.00		0.00%
3.	Professional Fees	\$1,000.00		0.00%
4.	Occupancy/Utilities	\$3,000.00		0.00%
5.	Telephone	\$500.00		0.00%
6.	Postage/Shipping	\$0.00		0.00%
7.	Printing & Publications	\$1,500.00		0.00%
8.	Supplies	\$2,500.00		0.00%
9.	Travel	\$2,500.00		0.00%
10.	Meetings	\$2,000.00		0.00%
11.	Miscellaneous Expenses	\$0.00		0.00%
	Total Expenses	\$112,700.00	\$25,000.00	22.18%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Salaries covered under this proposal include our Clinical and Training Director - Dr. Holly Katz (0.10 FTE), Schools Programs Manager - Courtney Cooper, LMHC (0.5 FTE), Clinical Administration (0.25 FTE), 4 clinical interns(0.125 FTE), Contracted Clinical Supervisors (0.25 FTE), and our Child and Family Program Manager - Dr. Amanda Weiss (0.25 FTE). Funding from PBSO will cover \$10,000 of the Intern's stipend and \$15,000 of our Schools Program Manager.

Professional Fees (list vendor and type of service provided):

Professional fees covered under this proposal include annual membership to the Florida Psychological Association of Palm Beach County for Dr. Holly Katz (FPAPC Board Member - \$350), APA approved Continuing Education courses for Dr. Holly Katz, and necessary training required by the Palm Beach County School District to administer this program (estimated \$650).

Occupancy/Utilities (list utilities):

Occupancy and Utilities costs are represented as a percentage (6%) of necessary property taxes, insurance, utilities (including alarm, electric, water, wastewater), ground and facility maintenance and all necessary supplies to keep and maintain our facility in Boca Raton, FL for which operations are based.

Telephone (provide telephone numbers):

The primary contact number is 561-483-5300. The CEO, Jonathan Price, can be reached directly at 561-446-5617.

Printing & Publications (list type of material):

Printing and Publication costs covered under this proposal include printed collateral for Children and Family Therapy Services, Worksheets, and Project Materials for Teachers and Guidance Counselors (These are items used to facilitate group counseling activities), and internal documentation and evaluation forms necessary to record and evaluate program progress and success (CFARS).



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

The supplies costs covered under this proposal includes items needed for therapeutic activities and counseling/therapy sessions. This includes: individualized Arts and Crafts Supplies, Play Therapy Toys (Puppets, stuffed animals), and coping tools (Stress balls, fidget spinners, etc.) for each student. These supplies are necessary for the evidenced based therapies performed by our clinicians.

Travel (individuals traveling, destination and purpose):

Traveling costs covered under this proposal include a mileage reimbursement rate calculated at \$0.655 a mile from the Faulk Center for Counseling to and from the school(s) receiving services. This amount was calculated based on historical distance traveled multiplied by the 2023 revised IRS mileage reimbursement rate.

Meetings (attendees, purpose, items needed for meeting):

During group sessions, our clinicians facilitate therapeutic discussions so that students: 1.) better understand and work through unpleasant emotions, increase opportunities for more positive feelings, as well as learn more effective ways to express their needs; 2.) learn coping techniques, mindfulness skills and other helpful strategies that promote adaptive behaviors that are aligned with values and, 3.) improve problem solving as well as strengthening self-esteem and self-efficacy.

Miscellaneous Expense (specify items):

N/A



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Disclosure te. Organization s background.
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details
N/A
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes \square No $ ot \ $ If yes, please provide the reasons for such denial, suspension, or revocation
N/A
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No left yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
N/A
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N/A
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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State of Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jonathan Price Name (please print)	CEO Title (please print)
Signature	<u>(e - 8 - 2023</u> Date
NOTARY SECTION:	
State of FLocida	
County of Palm Beach	
The foregoing Agreement was acknowledged and su	bscribed before me by means of 🗹 physical
presence or online notarization, this	
Junathan Price (name of individ	ual) as <u>CEO</u> (title)
Junathan Price (name of individual of Elizabeth H Faulk Foundation	f organization/ agency), who is personally known to
me or who produced	•
Cytotlea Cum Notary Public My	Cynthia Winter NOTARY PUBLIC - STATE OF FLORIDA MY COMMISSION EXPIRES APRIL 18, 2024 COMMISSION NO. GG 966978 Commission Expires:



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Florence Fuller Child Development Center Inc (The Fuller Center)			
	FEID #: 59-1312245			
Web Address:	www.fullercenterfl.org			
Address:	200 NE 14th Street.			
	STREET ADDRESS			
	Boca Raton, FL 33432			
	CITY, STATE, ZIP			
Executive Director:	Ellyn Okrent, CEO			
	NAME			
	Elly Charl			
	SIGNATURE			
	(561)-391-7274 Ext 1 <u>2</u> 6	eokrent@fullercenterfl.org		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Fiscal Agent:	Marsha Lavender, CFO			
	NAME			
	Marche Laverder	,		
	SIGNATURE			
	(561)391-7274 Ext 115	mlavender@fullercenterfl.org		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Date:	6/24/2023			
	Date			

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

rganization Name: Florence Fuller Child Development Center, Inc (The Fuller Center)				
LETF Funding Request (MUST match total on Financial Application):	\$25,000.00			
What service will your organization provide through the use of Law Enfo	proement Trust			
✓ Crime Prevention Program				
Drug Abuse Education				
Drug Prevention Program				
Drug Treatment Program				
Safe Neighborhood				
School Resource Officers				

Organization Purpose:

Give children living in at-risk, underserved homes equal educational opportunities as their more affluent peers and provide hard-working families and children the tools, skills & support needed to succeed in school and life, grow into successful adults and be positive contributions to our community.

Provide a brief summary of program's activities/services to be funded:

Out-of-School Time (OST) program for 250 school-age students year-round after school, non-school days, holidays & summer camp. New this year, middle schoolers (6-8th) are also served. Students are picked up from 12 area schools and stay until 5:30pm; 7:30a-5:30p on full days. They receive snacks, socialization, homework support, individualized/small group activities, tutoring and dinner; plus, use of Chromebooks and supplies needed to complete homework and projects. Therapeutic support is provided on campus by 50+ partner providers. After homework, we offer Space and technology-focused enrichment to ensure kids have access to high tech skills, and eventually, high paying jobs. The curriculum emphasizes social and emotional learning, life skills, daily fitness with indoor/outdoor sports, service-learning component, and the arts- music, dance, visual arts & drama.

What results are you committed to achieving?

Our program prevents crime, giving at-risk youth structured activities, addressing an urgent need. Last year, the Wayne Barton Study Center, across the street from Fuller East shut its doors after 20 years, leaving hundreds of youth from low-income at-risk homes nowhere to go once school is out. Studies show juvenile crime spikes 2 to 6pm- between school dismissal and parents' arrival from work. OST programs reduce unsupervised time, lower dropout rates, reduce addictive & criminal behavior, and reduce low-income achievement gaps. Children involved in extracurriculars are 400% more likely to go to college than kids who aren't. But, youth from under-resourced homes are 3X less likely to attend OST programs. Students who dropout are 63X more likely to be incarcerated than college grads. Dropout rates are highest for Black (31%) & Hispanic (33%) students.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$804,843.00	\$21,000.00	2.61%
2.	Employee Benefits/Payroll Taxes	\$227,007.00	\$4,000.00	1.76%
3	Professional Fees	\$37,600.00		0.00%
4.	Occupancy/Utilities	\$208,675.00		0.00%
5.	Telephone	100,45100.5		0.00%
6.	Postage/Shipping	- MALLA	and a second	0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$185,000.00	A control of the cont	0.00%
9.	Travel	\$37,146.00		0.00%
10.	Meetings		• • • • • • • • • • • • • • • • • • • •	0.00%
11.	Miscellaneous Expenses	\$251,658.00	применя	0.00%
	Total Expenses	\$1,751,929.00	\$25,000.00	1.43%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

budget Narrative			
Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.			
Salaries (list employees and individual compensation): 2.3 FTE - Jarryn Ivery - Out-of-School Time Coordinator (East Campus) - \$12,500 Stacey Ross - Out-of-School Time Coordinator (West Campus) - \$12,500			
Professional Fees (list vendor and type of service provided):			
Licensed Nutritionist, auditor, and grant writing services.			
Occupancy/Utilities (list utilities):			
Electricity, internet, water, and facility maintenance.			
Telephone (provide telephone numbers):			
Printing & Publications (list type of material):			



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):
Outdoor play and fitness equipment for Middle School youth (\$150,000), curriculum and program supplies.
Travel (individuals traveling, destination and purpose):
Bus and fuel for field trips, daily transport from schools to the centers.
Meetings (attendees, purpose, items needed for meeting):
Miscellaneous Expense (specify items):
Field trips and activity expenses: \$20,000; Food and Kitchen Supplies: \$90,700; General Liability Insurance: \$9,150.80; Taxes and Licenses: \$7,500; Depreciation: \$105,000; Fundraising: \$15,800; Bank

fees, Credit Card fees, etc.: \$3,508.20



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No ✓ If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \square No \square If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes \int No \overline{\sqrt{2}} If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florence Fuller Child Development Center Inc.

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) Ellyn Okrent, CEO **CEO** Name (please print) Title (please print) 4/29/23 Date NOTARY SECTION: FlorIDA county of Palm Beach The foregoing Agreement was acknowledged and subscribed before me by means of V physical presence or online notarization, this 29 Th day of June ____ (name of individual) as ____CEO (title) of MOYENCE Fuller Child Dev-Center's of organization/ agency), who is personally known to me or who produced as identification

Notary Public

My Commission Expires:



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Gulf Stream Council, Boy Scouts of America	
	FEID #: 9-0624407	
Web Address:	https://www.gulfstreamcou	ncil.org/
Address:	8355 North Military Trail	
	STREET ADDRESS Palm Beach Gardens, FL 3	2410
	CITY, STATE, ZIP	34 IV
Executive Director:	Terrence Hamilton	
	NAME	
	Tun ston	
	SIGNATURE	
	561-307-3183	terrence.hamilton@scouting.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	Nancy Maxwell	
	Name (Neglet	- Controller
	SIGNATURE	Complet
	561-694-8585	nancy.maxwell@scouting.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	1-24-24	and the property of the second
	DATE	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Gulf Stream Council, Boy Scouts of America	
LETF Funding Request (MUST match total on Financial Application):	\$25,000.00
What service will your organization provide through the use of Law Enfo	proement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	
Organization Purpose: To deliver character-building experiences and mentorship that allow youth fror achieve their full potential in both life and work. Shape the workforce of tomorr mentoring today's youth in career and life-enhancing opportunities.	
Provide a brief summary of program's activities/services to be funded:	
In addition to the existing Law Enforcement Exploring partnership, extend the PB County in-school/after-school mentorship and law enforcement career exp targeted lower-income PBC community utilizing the aims and methods of the E (BSA) Exploring program adjusted to meet the needs of the community. The for Badge programs will be included but not limited to Citizenship in the Community and Emergency Preparedness. First Aid, Fire Safety, Swimming, Life Saving, Rescue, Traffic Safety	loration program in a Boy Scouts of America Cllowing BSA's Merit ity, Crime Prevention,
What results are you committed to achieving? 50% of Explorers will demonstrate various career skills at the Spring Law Enfo 50% of Explorers will receive 40 hours of career and life-skills training at the S Enforcement Academy. 50% of Explorers will receive 8 hours of career and lea at the Fall Leadership Weekend.	ummer Law



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2024

To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1	Salaries	\$105,000.00	\$18,500.00	17.62%
2.	Employee Benefits/Payroll Taxes	\$20,032.00	\$1,300.00	6.49%
3,	Professional Fees			0.00%
4.	Occupancy/Utilities	\$5,000.00	\$500.00	10.00%
5.	Telephone	\$320.00	\$110.00	34.38%
6.	Postage/Shipping	\$100.00	\$35.00	35.00%
7.	Printing & Publications	\$750.00	\$50.00	6.67%
8.	Supplies	\$21,150.00	\$1,040.00	4.92%
9.	Travel	\$3,200.00	\$380.00	11.88%
10.	Meetings	\$250.00	\$85.00	34.00%
11.	Miscellaneous Expenses	\$4,000.00	\$3,000.00	75.00%
	Total Expenses	\$159,802.00	\$25,000.00	15.64%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

BSA Exploring Professional - \$55,000

*Part-time program aid - \$25,000

*Part-time program aid - \$25,000

These two individuals will serve as paid Exploring advisors in the lower-income and rural communities.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):
Average facility rental @ \$80 per hour for weekly meetings and weekend events

Telephone (provide telephone numbers): 561-971-5781

Other phone numbers are to be provided once newly hired part-time employees are onboarded.

Printing & Publications (list type of material):
Promotional Flyers, Yard-signs, posters, and geofencing - \$750



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):
Food expenses for weekly meetings and events - \$10000
Ice Coolers, water bottles - \$1000
Uniform/T-shirts - \$8750
Awards \$1400

Travel (individuals traveling, destination and purpose):

15-passenger van rental @ \$265 per day for Tanah Keeta camp visits for utilization of camp programs, events, swimming pool, shooting ranges, etc. Visits will not be limited to Tanah Keeta Scout Reservation

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

National Exploring Membership fees - \$4000. Funds to cover the cost of new recruits only.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No V If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Boy Scouts of America	
State, Department, Division (Not-for-p	rofit organizations with headquarters outside of Florida)
Terrence A. Hamilton	CEO
Name (please print)	Title (please print)
Signature	/ - 24 - 24 Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknow	wledged and subscribed before me by means of physical
presence or online notarization,	, this 24th day of January, 2024 by
Terrence Hamilton	(name of individual) as \underline{CEO} (title)
of Gulf Stream Council, B	5A (name of organization/ agency), who is personally known to
me or who produced	ally Known) as identification.
Jalunis	Joanne A Moniger Commission # HH 220683 Commission Expires 01-25-2026 Bonded Through - Cynanotar Florida - Notary Public
Notary Public	My Commission Expires:



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Hanley Foundation		
	FEID #: 20-2871945		
Web Address:	https://hanleyfoundation.org/		
Address:	101 Northpoint Parkway		
	Street address West Palm Beach, FL 33407		
	CITY, STATE, ZIP		
Executive Director:	Rachel Docekal		
	NAME		
	SIGNATURE		
	561-309-5325	Rachel@hanleyfoundation.org	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	N/A		
	Name		
	SIGNATURE		
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	1/25/24		
	DATE		



0

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

ETF Funding Request (MUST match total on Financial Application):	\$30,000.00
Vhat service will your organization provide through the use of Law Er runds?	nforcement Trust
Crime Prevention Program	
Drug Abuse Education	
✓ Drug Prevention Program	
✓ Drug Treatment Program	
Safe Neighborhood	1
School Resource Officers	
Organization Purpose:	

Provide a brief summary of program's activities/services to be funded:

Hanley Foundation will partner with Palm Beach County Behavioral Health Coalition to host an annual Youth Leadership Summit. The event will provide substance use prevention activities and promote youth leadership. By enhancing these skills and education youth on risk factors, local middle and high school students will be equipped to positively influence their community. Additionally, Hanley Foundation will install 7 free narcan cabinets throughout the community in areas of concentrated overdoses as part of our Narcan Distribution Project. The cabinets will contain 8-12 Narcan kits with instructions for use and will have information about treatment at Hanley Center. When an overdose is happening, Narcan saves lives. By providing this at no cost to the community, Hanley Foundation aims to reduce the amount of fatal overdoses and encourage people to get help.

What results are you committed to achieving?

Through the Youth Leadership Summit, Hanley aims to increase knowledge of substance misuse, myths, and risk factors and empower students to be leaders in a drug and alcohol-free life. Results will be measured through pre- and post-tests that are administered to students during prevention programming.

Through the Narcan Distribution Project, Hanley is committed to distributing Narcan in areas of concentrated drug overdoses at no cost, potentially saving lives. Results will be measured through the number of Narcan kits that are taken from the Narcan Cabinets as staff will regularly monitor the cabinets for replenishing.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
. 1.	Salaries	\$5,600.00	\$5,600.00	100.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$2,000.00	\$2,000.00	100,00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$500.00	\$500.00	100.00%
8.	Supplies	\$16,966.00	\$16,966.00	100.00%
9.	Travel	\$1,434.00	\$1,434.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$3,500.00	\$3,500.00	100.00%
	Total Expenses	\$30,000.00	\$30,000.00	100.00%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
\$5,600 for part-time, seasonal intern to install cabinets, distribute Narcan, and conduct Narcan trainings.
Professional Fees (list vendor and type of service provided):
\$2000 for Professional Fees for summit partnerships with Digital Vibez and Palm Beach County Behavioral Health Coalition.
Occupancy/Utilities (list utilities):
•
Telephone (provide telephone numbers): N/A
Printing & Publications (list type of material):
AFAA 6

\$500 for printed handouts, program materials, and miscellaneous publications related to the Youth Leadership Summit



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

\$1,750 for promotional items and other supplies needed for the Youth Leadership Summit \$4,944 for 16 Narcan Distribution Cabinets (holds 8-12 Narcan kits) at \$309 per cabinet \$10,272 for 200 Narcan kits at \$51.36 per box

Travel (individuals traveling, destination and purpose):

\$1,434 for staff travel, reimbursed at the national average mileage rate of 63 cents per mile.

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

\$500 Miscellaneous expenses for Youth Leadership Summit

\$3,000 for administrative oversight and management expenses related to program operations.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No V If Yes, please provide the details
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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit	organizations with headquarters outside of Florida)
Rachel Docekal	Chief Executive Officer
Name (please print)	Title (please print)
44	1/31/2004
Signature	Date *
NOTARY SECTION: State of Flocida	PAOLA MEDINA Notary Public - State of Florida Commission # HH 323354 My Comm. Expires Oct 19, 2026 Bonded through National Notary Assn.
County of Palin Beach	
The foregoing Agreement was acknowled	lged and subscribed before me by means of physical
() —	ne of individual) as <u>CEO</u> (title)
\ .	
or Hancel Formation	(name of organization/ agency), who is personally known to
me or who produced Driver's	License as identification.
Pala Medina Notary Public Medina	My Commission Expires: <u>CC+ 101,2026</u>
Revised 5/2023	Hanley Foundation



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name: J	Junior Achievement of the Palm Beaches & Treasure Coast		
	FEID #: 59-2333738		
Web Address:	www.juniorachievement.com		
Address:	700 S. Rosemary Avenue, Suite 204		
	Street address West Palm Beach, FL 33401		
	CITY, STATE, ZIP	The state of the s	
Executive Director:	Claudia Kirk Barto		
	NAME		
	SIGNATURE		
	561-373-6696	cbarto@juniorachievement.com	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	n/a	•	
	Name		
	SIGNATURE		
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	6/14/23		
	DATE		



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

janization Name:		
LETF Funding Request (MUST match total on Financial Application):	\$10,000.00	
What service will your organization provide through the use of Law Enf Funds?	orcement Trust	
Crime Prevention Program		
Drug Abuse Education		
Drug Prevention Program		
Drug Treatment Program		
Safe Neighborhood		
School Resource Officers		

Organization Purpose:

Junior Achievement of the Palm Beaches & Treasure Coast's mission is to inspire and prepare young people to succeed in a global economy through classroom programs and simulations that focus on financial literacy, workforce readiness, and entrepreneurship.

Provide a brief summary of program's activities/services to be funded:

Junior Achievement will be providing its 2nd Annual semester-long course that includes completion of seven individual JA middle school programs (in total up to 35 hours/sessions for each student) by five hundred (500) Howell L. Watkins Middle School students. Additionally, the entire school (900 6th, 7th, 8th grade students) will complete JA Inspire, an interactive career exploration program that introduces students to high growth/high wage career fields, following a 3-hour/session career readiness curriculum. JA Inspire concludes with a career expo in the gym for the entire school; one of the exhibits will provide safe neighborhood educational materials for the entire school's population. Funds will go towards the curriculum, materials and supplies utilized in each classroom and at the expo.

What results are you committed to achieving?

Program success will be based on:

- •90% of students are aware of the community resources available from local law enforcement
- •90% of students will recognize how law-enforcement is a significant component to our community through preventing crimes and helping neighborhoods stay safe
- •85% of students show educational attainment between the pre- and the post-tests.
- •90% feel better prepared for their future.
- •90% learn essential life and soft skills.
- Sixteen (16) organizations are present at the JA Inspire Career Expo
- •80% of teachers are enthused about each program and commit to continue it next year.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$72,940.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$15,128.00		0.00%
3.	Professional Fees	\$3,738.00		0.00%
4.	Occupancy/Utilities	\$2,878.00		0.00%
5.	Telephone	\$450.00		0.00%
6.	Postage/Shipping	\$157.00		0.00%
7.	Printing & Publications	\$21,350.00	\$10,000.00	46.84%
8.	Supplies	\$4,086.00		0.00%
9.	Travel	\$1,101.00		0.00%
10.	Meetings	\$1,557.00		0.00%
11.	Miscellaneous Expenses	\$3,512.00		0.00%
	Total Expenses	\$126,897.00	\$10,000.00	7.88%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

\$72,940 to go towards portion of four program employees' salaries on this project: Vice President of Education, \$18,235
Program Engagement/Volunteer Manager, \$18,235
Programs Manager, \$18,235
Sr. Programs Manager, \$18,235

Professional Fees (list vendor and type of service provided):

Professional Fees of \$3,738:
Consulting/Professional Fees - annual audit
Payroll Service Fee
License & Fees
Background checks

Occupancy/Utilities (list utilities):

Occupancy/Utilities of \$2,878: Rent Storage

Telephone (provide telephone numbers): 561-242-9468

Printing & Publications (list type of material):

Printing volunteer, teacher educational and training materials. Educational materials are provided to our volunteer mentors inside a kit during volunteer training. Each kit contains all materials, step-by-step instructions, posters, handouts, etc, needed to teach up to 30 children. The cost of educational materials to provide 500 students each with 7 JA programs & prevention program, and the entire school with the JA career-expo program and drug abuse prevention materials, is \$21,350.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

\$4,086 in Supplies is comprised of:
Marketing costs of \$540
Program food/snacks \$524
Equipment & Supplies (office supplies, equipment, rental, repairs; software) \$3,022

Travel (individuals traveling, destination and purpose):

\$1,101 Travel includes mileage and parking for four program staff members to each travel up to 400 miles to and from the school for meetings and to and from various potential organizations during exhibitor and volunteer recruitment.

Meetings (attendees, purpose, items needed for meeting):

Meetings of \$1,557 includes conferences and meals for program staff during the year.

Miscellaneous Expense (specify items):

Miscellaneous Expenses of \$3,512 includes cost of:
Program insurance
General liability insurance
Dues, Subscriptions, Networking Events for program staff during the year



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes \sum No \sur If Yes, please provide the details
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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Claudia Kirk Barto President & CEO Name (please print) Title (please print) Signature NOTARY SECTION: State of Horida County of Palm Beach The foregoing Agreement was acknowledged and subscribed before me by means of physical online notarization, this 15^{+N} day of ____ Bouto (name of individual) as (name of organization/ agency), who is p<u>ersonally known</u> to heilmen me or who produced as identification... ANTOINETTE N. WATSON MY COMMISSION # GG 360257 EXPIRES: November 29, 2023 Notary Public My Commission Expires



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Operation 300, Inc.		
	FEID #: 46-0933176		
Web Address:	www.op300.0rg		
Address:	9405 SW Kansas Ave		
	STREET ADDRESS		
	Stuart, FL 34997		
	CITY, STATE, ZIP		
Executive Director:	Tara Baldwin		
	NAME		
	SIGNATURE		
	772-214-4434	tara@op300.org	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	Tara Baldwin		
	NAME		
	SIGNATURE		
	772-214-4434	tara@op300.org	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	11/15/23		
	Date		

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

ganization Name: Operation 300, Inc.	·
LETF Funding Request (MUST match total on Financial Application):	\$50,000.00
What service will your organization provide through the use of Law Enfo	orcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
✓ Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Organization Purpose:

Providing mentorship to children of the fallen, honoring the sacrifice of those who've given their all for our freedom, and promoting patriotism and service in our communities since 2012.

Provide a brief summary of program's activities/services to be funded:

Operation 300, a registered 501(c)3 not for profit organization, hosts weekend-long adventure camps for children who have lost their fathers as a result of military service, pairing each child with a father-aged, male mentor who spends the weekend doing things with the children they might have done with their dad. At camp, a member of the St. Lucie County Sheriff's Office K-9 unit visits the camp to provide a K-9 demonstration. The officer gives instruction on and encouragement to the children on how to avoid getting mixed up in all kinds of crime. He also clearly explains the consequences of doing so ... including legal, mental, and future life expectations. The officer usually tells a life story of a criminal he personally arrested and the testimony of that criminals poor choices.

What results are you committed to achieving?

Our goal Is to ensure that that family members of our fallen service men and women are not forgotten. We seek to honor the memory of these Individuals by caring fro their families, promoting patriotism and honoring their sacrifices every day. We hope that our mentorship programs will help fill the gap that has been left by a now absent father. We strive to teach young men and women to be strong, resilient and successful. This is a vulnerable population. The chances of these kids being involved in crime is higher without the core familial infrastructure at home and dealing with tragedy. We believe the time we spend with them encouraging them to stay the narrow course, avoid drugs and crime will help them to be successful in life. Providing them with a mentor who keeps track of them through the year also provides accountability in this area.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: July 1, 2023 To: June 30, 2024

No.	Expense	Program Total	LETF Request	LETF
		iotai	Request	
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel	\$390,000.00	\$50,000.00	12.82%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$390,000.00	\$50,000.00	12.82%

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Face (Victorial and American Science 1997)
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Telephone (provide telephone numbers):
Printing & Publications (list type of material):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):
Travel (individuals traveling, destination and purpose):
All the travel including airfare, lodging, baggage fees, gas if driving, food while traveling etc. is covered for our campers, military widows and gold star families this is by far our largest expense.
Meetings (attendees, purpose, items needed for meeting):
Miscellaneous Expense (specify items):
Infootianoodo Expende (opcony temo).



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details
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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) Tara Baldwin President Name (please print) Title (please print) NOTARY SECTION: State of Hun The foregoing Agreement was acknowledged and subscribed before me by means of V physical online notarization, this 16th day of (name of individual) as (name of organization/ agency), who is personally known to me or who produced LISA E VASQUEZ Notary Public - State of Florida Commission # HH 215912 My Comm, Expires Jan 27, 2026 ded through National Notary Assn. **Notary Public** My Commission Expires:

Revised 10/2022

Operation 300, Inc.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Palm Beach County PAL, Inc.		
	FEID #: 65-0461384	ANDERSON	
Web Address:	WWW.PBCPAL.ORG		
Address:	3228 Gun Club Road		
	•		
	West Palm Beach, FL 3340	6	
	CITY, STATE, ZIP		
Executive Director:	Scott Scrivner		
	NAME		
	Sout Es	3	
	SIGNATURE		
	561 687-6771	ScrivnerS@PBSO.ORG	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	Amanda White		
	NAME		
	_ awkit	e	
	SIGNATURE		
	561 202-9601	WhiteAK@PBSO.ORG	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	07/24/2023		
	DATE		



County.

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

LETF Funding Request (MUST match total on Financial Application): _	\$25,000.00
What service will your organization provide through the use of Law En	forcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Provide a brief summary of program's activities/services to be funded:

Monies will be used to fund a tutoring program for the youth at our four PAL sites: Cabana Colony, Westgate, Lake Worth Beach, and San Castle. PAL recruits teachers from the Palm Beach County School District to tutor youth that are academically behind in math, reading, and science. The tutors come in 4 days a week, Monday through Thursday, 3 hours each day for 32 weeks of the school year. Each site has at least two tutors working with the youth individually offering assistance. PAL pays them a stipend for their time, \$25/hr and issues a 10-99 at the end of each year.

enforcement, and the community through recreational and educational programs designed to encourage, enhance, and develop good citizenship improving the quality of life in Palm Beach

What results are you committed to achieving?

The goal of our PAL tutoring program is to provide academic services to the under-served youth assisting them academically to become better students through the efforts of the tutors thus improving their grades.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$76,800.00	\$25,000.00	32.55%
2.	Employee Benefits/Payroll Taxes		·	0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
_5	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$4,000.00		0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$80,800.00	\$25,000.00	30.94%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

2 tutors per site, 4 sites: Cabana Colony, Westgate, Lake Worth Beach, and San Castle = 8 tutors. Each tutor works 3 hours per day, 12 hours per week, 32 weeks of the school year @ \$25/hour. Each tutor would make \$9,600 for the year. The total for 8 tutors at the 4 site locations for the school year = \$76,800.

tutor would make \$9,600 for the year. The total for 8 tutors at the 4 site locations for the school year = \$76,800.
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Telephone (provide telephone numbers):
Printing & Publications (list type of material):

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):
Basic office supplies and tutoring materials/resources: \$4,000 total - \$1,000 per site.
Travel (individuals traveling, destination and purpose):
Meetings (attendees, purpose, items needed for meeting):
weetings (attendees, purpose, items needed for meeting).
Miscellaneous Expense (specify items):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No ✓ If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I fyes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ✓ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

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State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) Scott Scrivner Director Title (please print) Name (please print) 7/25/2023 Date Signature NOTARY SECTION: State of Florida County of Palm Beach The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or \square online notarization, this 25^{+h} day of July, $20\overline{23}$ by Scott ScrivneR (name of individual) as Director of PBC PAL _____ (name of organization/ agency), who is personally known to me or who produced _ __ as identification. My Commission Expires: June 30, 2025 Notary Public AMANDA WHITE 7 MY COMMISSION # HH 118764 Palm Beach County PAL, Inc.

EXPIRES: June 30, 2025
Bonded Thru Notary Public Under



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Student ACES, Inc.	
	FEID#: 46-3081102	
Web Address:	http://studentcesforleader	ship.com
Address:	8895 N. Military Trail 203-	В
	STREET ADDRESS	
	Palm Beach Gardens, FL	33410
	CITY, STATE, ZIP	
	OIT, OIRIE, AIF	
Executive Director:	Krissy Webb	
	NAME	
	Kaissy Wabb	
	SIGNATURE	
	561-267-9690	krissy@studentacesforldeadership.com
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:		
	Name	
	SIGNATURE	
	SIGNATURE	
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	6/23/2023	
	DATE	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Student ACES, Inc.	
LETF Funding Request (MUST match total on Financial Application):	\$10,000.00
What service will your organization provide through the use of Law Er Funds?	nforcement Trust
Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Organization Purpose:

The mission of the Student ACES Center is to prepare students in the Glades community to thrive in life through innovative program offerings that focus on academic success, career readiness, college preparation, healthy behaviors, personal development and character education

Provide a brief summary of program's activities/services to be funded:

Funds would provide safe outdoor seating for the Student ACES Centers "The SAC" violence prevention programs. The SAC serves as an after-school / summer program for middle/high school students and offers programs designed to prepare students to thrive in Belle Glade, FL. The mission of the Student ACES Center is to prepare students in the Glades community to thrive in life through innovative program offerings that focus on academic success, career readiness, college preparation, healthy behaviors, personal development and character education. In addition to The SAC being a safe, stable and nurturing environment the programs offered are intentionally designed to alleviate poverty, combat crime, strengthening education systems, teaching self worth and opening the doors to opportunities.

What results are you committed to achieving?

We are committed to providing a safe, stable and nurturing environment for teens at The SAC". We do this by providing a safe environment with our main goal of keeping teens off the streets. Track record of students at The SAC (based on 60 students who attend 3 or more times per week) 80% of students demonstrated improvement in student academics 95% of students remained crime free 92% of students advanced to the next grade level or attained high school graduation 85% of students say their experiences at the SAC prepared them for the workforce 100% of students say they feel safe at the SAC 91% of students said their confidence grew since enrolling at the SAC. We are confident our approach works through the success of our alumni.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1	Salaries	\$309,420.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$12,038.00	\$0.00	0.00%
3.	Professional Fees	\$3,900.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$12,000.00	\$0.00	0.00%
5.	Telephone	\$1,250.00	\$0.00	0.00%
6.	Postage/Shipping	\$750.00	\$0.00	0.00%
7.	Printing & Publications	\$15,000.00	\$0.00	0.00%
8.	Supplies	\$60,000.00	\$10,000.00	16.67%
9.	Travel	\$8,000.00	\$0.00	0.00%
10.	Meetings	\$10,000.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$119,592.46	\$0.00	0.00%
	Total Expenses	\$551,950.46	\$10,000.00	1.81%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Total = \$309,420.00

Salaries (list employees and individual compensation):

Krissy Webb, Executive Director = \$19,200 Tajelia Green = Program Manager \$50,000 Rebecca Werner, COO = \$17,220.00 Hope Cabrera, Glades Regional Director = \$75,000.00 Tommy Allen, The SAC Director = \$65,000 Verenzo Harper, Director of Student Development = \$55,000 Pat Luma (part-time), SAC Transportation = \$28,000

Professional Fees (list vendor and type of service provided):

Payne Enterprises - Database development and evaluation \$3,900.00 External communications, JLevin Communications \$22,500 Todd Deford, website management \$4,800

Occupancy/Utilities (list utilities):

FPL Water Phone Internet Security (ADT) Total = \$12,000.00

Telephone (provide telephone numbers): The Student ACES Center: (561) 463-7110 Krissy Webb: 561-267-9690

Printing & Publications (list type of material):

Curriculum for the Passport Program developed by Student ACES for The SAC \$12,500.00 Curriculum for the HYPE (Hopeful Youth Prove Excellence) Program developed by Student ACES for The SAC \$2,500.00



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

2 picnic tables with canopies (\$6,961.88 per table x 2 = 13,923.76 + shipping \$750 totaling \$14,673.76)

Travel (individuals traveling, destination and purpose):

The SAC employees average \$667 per month in personal gas reimbursement, staff development conferences, costs for meetings and trainings. Student ACES reimburses mileage at the IRS rate of 65.5 cents per mile.

Meetings (attendees, purpose, items needed for meeting):

The SAC staff must complete the following trainings: CPR, First Aid, AED, Bloodborne Pathogens, Water Safety for Parents and Caregivers, Food Safety, Allergy Safety, ACES Trauma Trainings, Concussion Safety, Strength and Conditioning Safety, Afterschool Security, Heat Illness Prevention, Child Abuse Prevention

Miscellaneous Expense (specify items):

Food \$26,000 Students uniforms= \$2,400 Program Development and Research = \$10,000 Monitoring and Evaluation = \$15,000 Student Transportation = \$5,200 Vehicle Maintenance = \$4,000



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

•	
executive personnel been enjoined in	zation's officers, directors, trustees, or principal salaried any jurisdiction from soliciting contributions or have been actices in the solicitation of contributions or administration Yes, please provide the details
Has the Organization had its registra governmental agency? Yes No suspension, or revocation	ation or authority denied, suspended, or revoked by any If yes, please provide the reasons for such denial,
adjudication, been convicted of, or for incarcerated within the last 10 years a guilty of, or pled guilty or nolo contend yes, provide the name of such person	anization's officers, directors, or trustees, regardless of and guilty of, or pled guilty or nolo contendere to, or been is a result of having previously been convicted of, or found ere to, any felony within the last 10 years? Yes No lf in, the nature of the offense, the date of the offense, the date of conviction or other disposition, and the
adjudication, been convicted of, or for been incarcerated within the last 10 yes found guilty of, or pled guilty or nolo embezzlement, fraudulent conversion, Yes \(\sigma\) No \(\sigma\) If yes, provide the name	anization's officers, directors, or trustees, regardless of and guilty of, or pled guilty or nolo contendere to, or has ears as a result of having previously been convicted of, or contendere to, any crime involving fraud, theft, larceny, or misappropriation of property, within the last 10 years? of such person, the nature of the offense, the date of the the case, the date of conviction or other disposition, and
	ration's officers, directors, or trustees, been enjoined from e solicitation? Yes ☐ No ☑ If yes, provide the name of and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) Krissy Webb **Executive Director** Title (please print) Name (please print) 6/28/23 Date NOTARY SECTION: State of FLORIDA County of PALM BEACH The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 29 day of JUNE, 20,23 by KRISSY WEBB (name of individual) as EXECUTIVE DIRECTOR (title) of STVDENT AGES, INC (name of organization/ agency), who is personally known to me or who produced as identification. Revecca Werner ov 3, 2026 Notary Public My Commission Expires:

7



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	YMCA of South Palm Beach County, Inc.	
	FEID#: 59-1416281	
Web Address:	www.ymcaspbc.org	
Address:	2500 N. Military Trail, #47	5
	STREET ADDRESS	
	Boca Raton, FL 33431	
	CITY, STATE, ZIP	
Executive Director:	Jason Hagensick NAME SIGNATURE 561-237-0947	jhagensick@ymcaspbc.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	N/A NAME SIGNATURE TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	June 26, 2023	
	DATE	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

rganization Name:YMCA of South Palm Beach County			
LETF Funding Request (MUST match total on Financial Application):	\$15,000.00		
What service will your organization provide through the use of Law Enfer	orcement Trust		
✓ Crime Prevention Program			
Drug Abuse Education			
Drug Prevention Program			
Drug Treatment Program			
Safe Neighborhood			
School Resource Officers			

Organization Purpose:

For over 50 years, the YMCA of South Palm Beach County has served as a leading non-profit committed to strengthening community by addressing our community's most pressing needs. We provide programs that focus on empowering young people, improving health and wellness, and inspiring action.

Provide a brief summary of program's activities/services to be funded:

On April 19-21, 2024, the Y will host the 2024 FL YMCA Leaders Club Rally welcoming 300 middle and high school aged youth from throughout Florida for a weekend of leadership training, volunteering, fun, and fellowship. Teen participate in activities focused on self-improvement, health and wellness, relationship building, community impact and service. The Palm Beach County Sheriff s Office will talk about drug prevention, and teens will take a pledge to remain drug free. Teens and police will work together on a community service project and engage in fun environment to develop a rapport that leads to long-term trust and respect. Positive experiences with law enforcement deters crime, gun violence and even depression and suicide.

What results are you committed to achieving?

After the Rally, teens will be better equipped to navigate the effects of world events, reduce their chances of succumbing to risky behaviors, and increase chances for a successful future. Both teens and police officers will gain a better understanding of how they affect each other and the community. Working together, teens and police build stronger relationships, familiarity, and greater trust, which leads to reduced teen crime and an increased respect for Law Enforcement. Improving education and youth employment opportunities, enhancing social skills, and providing youth with mentors and adult role models are essential components of delinquency prevention. With greater trust and assistance, officers are able to carry out their duties effectively and preserve safety and security in our community.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2024 To: December 31, 2024

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$1,595.00	\$1,595.00	100.00%
2.	Employee Benefits/Payroll Taxes	\$450.00	\$450.00	100.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping		- ALLWARD	0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$2,600.00	\$2,600.00	100.00%
9.	Travel			0.00%
10.	Meetings	4.00		0.00%
11.	Miscellaneous Expenses	\$10,355.00	\$10,355.00	100.00%
	Total Expenses	\$15,000.00	\$15,000.00	100.00%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation): Salaries (list employees and individual compensation): \$1,595 Wages: Planning: 2 staff/ 4 hours each @ 25 = \$200 + 2 staff / 4 hours each @ \$15 = \$120 Event: (includes set up and clean up): 4 staff / 15 hours each @ \$15 = \$900 + 1 staff / 15 hours @ \$25 = \$375 AND,
\$450 Employee benefits, retirement, and taxes: \$138 taxes: 8.65% (6.20% social security, 1.45% medicare, 1% worker scomp)
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Telephone (provide telephone numbers):
Printing & Publications (list type of material):
1



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment): \$2,600 T-shirts (260 shirts @ \$10 each)
Travel (individuals traveling, destination and purpose):
Meetings (attendees, purpose, items needed for meeting):
Miscellaneous Expense (specify items): \$10,355 = \$4,355: Meals: Saturday breakfast, Saturday lunch, Saturday dinner, Sunday breakfast, snacks, and water + \$6,000 Community project service fee: Host a Rise Against Hunger meal packing event. Dollars pay for food, packing materials, shipping, and support from Rise Against Hunger. Meals

go to hungry children.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I fyes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No let yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

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State, Department, Division (Not-for-prof	it organizations with headquarters outside of Florida)
Jason Hagensick	President and CEO
Name (please print)	Title (please print)
(W)	1 21 2 2 2
Signature	Date
NOTARY SECTION:	
State of Horida	
County of Palm Beach	
The foregoing Agreement was acknowle	dged and subscribed before me by means of v physical
presence or online notarization, th	is 26th day of June , 20 23 by
	me of individual) as President & CEO (title)
of YMCA of South Palm Beach Co	white (name of organization/ agency), who is personally known to
me or who produced	as identification.
	Notary Public State of Florida
$1 \circ 0 = 0$	Heather Gillian Dupree My Commission
Hearty Tillian Pripue	Exp. 2/6/2026
Notary Public	My Commission Expires: 2 6 2026