

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 14, 2024	<input checked="checked" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department: Engineering & Public Works				
Submitted By: Engineering & Public Works				
Submitted For: Roadway Production Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) **receive and file** an Amendment to the Interlocal Agreement with the City of West Palm Beach (City) for joint participation and project funding for construction of utility adjustments dated April 10, 2018 (R2018-0367) for Australian Avenue and Palm Beach Lakes Boulevard (Project); and
- B) **approve** a budget amendment of \$114,113 in the Road Impact Fee Fund – Zone 2 to recognize reimbursement funding from the City and appropriate it to the Project.

SUMMARY: This Amendment is being submitted to the Clerk of the Circuit Court and Comptroller in accordance with Countywide PPM CW-O-051. The Amendment was approved by the County Engineer as a delegated authority in accordance with Palm Beach County Administrative Code Section 404.00. The budget amendment is necessary to reflect the funding from the City for the construction to be incorporated into the County’s Project. This item is a companion item to the Project’s final Change Order No. 9 (Agenda Item 3-C-1 also on May 14, 2024). These are the last two agenda items necessary to close out the Project. District 7 (YBH)

Background and Justification: Palm Beach County Administrative Code Section 404.00 authorizes the County Administrator or designee to execute utility agreements. On October 23, 2013 the County Administrator delegated this authority to the County Engineer, the Deputy County Engineer, and the Assistant County Engineer.

Attachments:

- 1. Location Map
- 2. Amendment to the Interlocal Agreement with Exhibit “A” (3)
- 3. Budget Amendment

Recommended by:	<u> <i>Jourvell Kahn FOR</i> </u>	<u> 04/17/2024 </u>
	County Engineer	Date
Approved By:	<u> <i>Pau</i> </u>	<u> 4/25/24 </u>
	Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$ 114,113	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	\$ (114,113)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Yes No

Is this item using Federal Funds?

Yes No

Is this item using State Funds?

Yes No

Budget Account No :

Fund 3502 Dept 361 Unit 1148 Object 6994/8101

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 2

Australian Ave/Banyan Blvd to 45th St


Amendment to the Inter-local agreement for utility reimbursement with the City of West Palm Beach for \$ 114,112.47

C. Departmental Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/18/24
OFMB
MD 4/18

 4/24/24
Contract Dev. and Control
MD 4/24/24

B. Approved as to Form and Legal Sufficiency:

 4/25/24
Assistant County Attorney

C. Other Department Review:

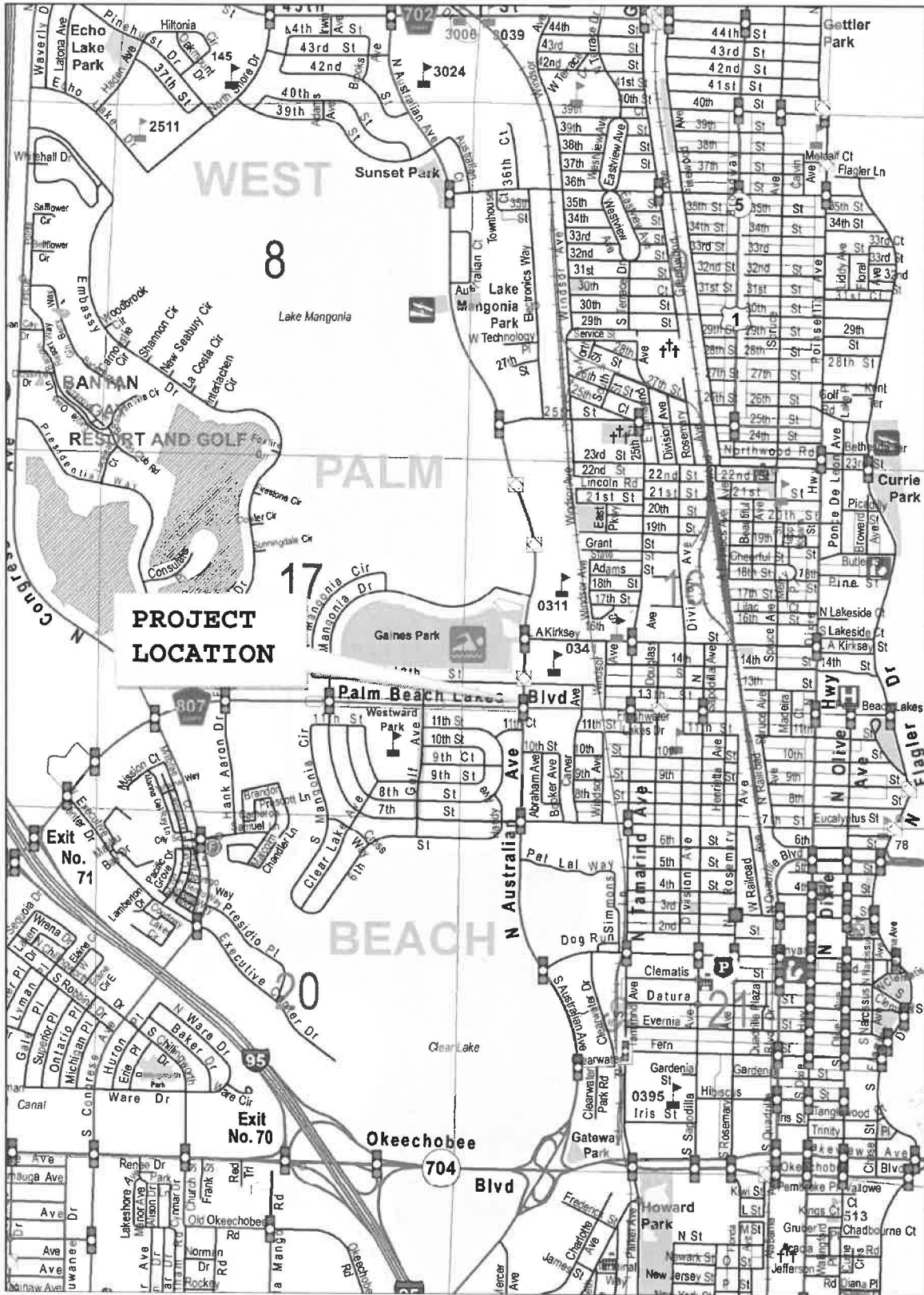
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION



Australian Avenue and Palm Beach Lakes Boulevard
Palm Beach County Project No. 2005502A



LOCATION MAP

**AMENDMENT TO THE
INTERLOCAL AGREEMENT BETWEEN PALM BEACH COUNTY, FLORIDA
AND
CITY OF WEST PALM BEACH
FOR JOINT PARTICIPATION AND PROJECT FUNDING
FOR CONSTRUCTION OF UTILITY ADJUSTMENTS FOR
AUSTRALIAN AVE. AND PALM BEACH LAKES BLVD.
PALM BEACH COUNTY PROJECT NO. 2005502-A**

WPB No. 20672.002

This Amendment to the Interlocal Agreement (R2018-0367), dated April 10, 2018, (AGREEMENT), is made and entered into the _____ day of _____, 2024, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners (COUNTY), and City of West Palm Beach, a municipal corporation existing under the laws of Florida (hereinafter "CITY"), each one constituting a public agency defined in Part I of Chapter 163, Florida Statutes (individually Party and collectively Parties).

W I T N E S S E T H

WHEREAS, the COUNTY and CITY entered into the AGREEMENT on April 10, 2018 (R2018-0367); and

WHEREAS, by this Amendment, the CITY and the COUNTY mutually agree to amend the AGREEMENT, as provided herein.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, the Parties agree as follows:

1. The above recitations are true and correct and incorporated herein.
2. Section 3.A. of the AGREEMENT is hereby deleted and replaced, as follows:

CITY shall reimburse COUNTY a total estimated cost of **One Million One Hundred Thirty Thousand Five Hundred Seventy-Five Dollars and Ninety-Six Cents (\$1,117,365.27)**, for the work the COUNTY performed pursuant to the terms and conditions of the AGREEMENT for all UTILITY WORK summarized as **Exhibit "A"** and incorporated herein.


3. It is the intent of the Parties hereto that this Amendment shall not become binding until the date executed by the COUNTY.

CITY OF WEST PALM BEACH AMENDED to
INTERLOCAL AGREEMENT PROJECT # 2005502-A

4. Except as hereby amended, changed or modified, all other provisions of the AGREEMENT shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned Parties have executed this Amendment No. 1 to the AGREEMENT, on the day and year first written above.

CITY OF WEST PALM BEACH

BY: 
Keith A. James, Mayor

ATTEST: 
Shaquita Lasheae Edwards,
City Clerk

BY: 02/06/2024
(DATE)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


BY: 
City Attorney

CITY OF WEST PALM BEACH AMENDED to
INTERLOCAL AGREEMENT PROJECT # 2005502-A

PALM BEACH COUNTY, FLORIDA,

BY: _____
David L. Ricks, P.E., County Engineer
Director of Engineering & Public Works Dept.

APPROVED AS TO TERMS
AND CONDITIONS

By: 
Morton L. Rose, P.E., Director
Roadway Production Division

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY: ybh
Assistant County Attorney

EXHIBIT "A"

City of West Palm Beach (WPB)

PROJECT NAME: Australian Ave. and Palm Beach Lakes Blvd.

PROJECT NUMBER: 2005502-A

CONTRACTOR: Community Asphalt Corp.

<u>ITEM</u>	<u>QUANTITY / UNITS</u>	<u>UNIT PRICE</u>	<u>AMOUNT</u>	
City of WPB Utility Items				
34	Adjust Manholes	2 EA	\$354.50	\$709.00
36	Adjust Valve Boxes	11 EA	\$300.00	\$3,300.00
37	Adjust Fire Hydrant	1 EA	\$2,620.00	\$2,620.00
40	Support & Protect W.M. & Appurtenances (> 12")	100 LF	\$21.80	\$2,180.00
41	Support & Protect F.M. & Appurtenances (> 12")	100 LF	\$21.80	\$2,180.00
WPB Utility Subtotal			\$ 10,989.00	

<u>ITEM</u>	<u>QUANTITY / UNITS</u>	<u>UNIT PRICE</u>	<u>AMOUNT</u>	
City of WPB Regular Items				
45	6" 45° BEND	6 EA	\$458.00	\$2,748.00
46	6" X 6" TEE	1 EA	\$708.50	\$708.50
47	6" GATE VALVE & VALVE BOX	3 EA	\$1,690.00	\$5,070.00
48	10" 45° BEND	6 EA	\$1,040.00	\$6,240.00
49	10" 90° BEND	1 EA	\$1,090.00	\$1,090.00
50	10" GATE VALVE & VALVE BOX	3 EA	\$2,920.00	\$8,760.00
51	24" 45° BEND	10 EA	\$3,160.00	\$31,600.00
52	24" X 24" TEE	1 EA	\$4,850.00	\$4,850.00

53	24" X 6" REDUCER	1 EA	\$3,430.00	\$3,430.00
54	24" X 6" CROSS	1 EA	\$6,160.00	\$6,160.00
55	24" GATE VALVE & VALVE BOX	3 EA	\$24,310.00	\$72,930.00
56	24" PLUG	1 EA	\$1,530.00	\$1,530.00
57	CUT AND CAP EXISTING 6" WM	3 EA	\$1,200.00	\$3,600.00
58	CUT AND CAP EXISTING 10" FM	3 EA	\$1,310.00	\$3,930.00
59	CUT AND CAP EXISTING 20" FM	3 EA	\$1,850.00	\$5,550.00
60	6" DIP WM	108 LF	\$174.50	\$18,846.00
61	10" PVC C-900 FM	1,373 LF	\$111.00	\$152,403.00
62	24" DIP WM	875 LF	\$282.50	\$247,187.50
63	CONNECT TO EXISTING 10" FM	1 EA	\$7,300.00	\$7,300.00
64	CONNECT TO EXISTING 20" FM WITH 20 X 10 TAPPING SLEEVE	1 EA	\$22,890.00	\$22,890.00
65	CONNECT TO EXISTING 24" WM WITH 24 X 24 TAPPING SLEEVE	1 EA	\$68,890.00	\$68,890.00
66	REMOVE EXISTING 10" FM (INCLUDES VALVES & FITTINGS)	80 LF	\$77.40	\$6,192.00
67	REMOVE EXISTING 20" FM (INCLUDES VALVES & FITTINGS)	880 LF	\$6.50	\$5,720.00
68	GROUT EXSTING 20", 10" & 6" FM WITH FLOWABLE FILL	68 CY	\$349.00	\$23,732.00
69	TEMPORARY SANITARY SEWER BYPASS DURING LS SHUT DOWN	1 LS	\$4,580.00	\$4,580.00
70	SAMPLE POINT	3 EA	\$1,200.00	\$3,600.00
71	6" LINE STOP	1 EA	\$7,740.00	\$7,740.00
72	RESTRAIN EXISTING JOINTS	1 LS	\$23,980.00	\$23,980.00

73	PAVEMENT RESTORATION	1,952 LF	\$66.00	\$128,832.00
74	TESTING, AND SURVEY	1 LS	\$18,370.00	\$18,370.00

WPB Regular Subtotal \$ 898,459.00

ITEM	QUANTITY / UNITS	UNIT PRICE	AMOUNT
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City of WPB Contingency Item

81	Adjust Utility Pull Box	2 EA	\$1,300.00	\$2,600.00
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WPB Contingency Subtotal \$ 2,600.00

CITY OF WPB ORIGINAL GRAND TOTAL \$ 912,048.00

10% CONTINGENCY \$ 91,204.80

CITY OF WPB ORIGINAL AGREEMENT GRAND TOTAL WITH 10% CONTINGENCY \$ 1,003,252.80

ADDITIONAL COSTS \$ 114,112.47

CITY OF WPB GRAND TOTAL \$ 1,117,365.27

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Road Impact Fee-Zone 2 Fund

BGRV 100323-5
BGEX 100323-29

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/03/2023	REMAINING BALANCE
REVENUES								
<u>Australian Ave/Banyan Ave to 45th St</u>								
3502-361-1148-6994	Municipal Participation	72,477	72,477	114,113	0	186,590		
TOTAL RECEIPTS & BALANCES		64,515,644	64,821,309	114,113	0	64,935,422		
EXPENDITURES								
<u>Australian Ave/Banyan Ave to 45th St</u>								
3502-361-1148-8101	Contributions Other Governmental Agencies	69,622	69,622	114,113	0	183,735	69,438	114,297
TOTAL APPROPRIATIONS & EXPENDITURES		64,515,644	64,821,309	114,113	0	64,935,422		

	SIGNATURE	DATE	
Engineering & Public Works	<u>Danny Pambalsky</u>	<u>4/15/2024</u>	By Board of County Commissioners
Administration / Budget Approval	_____	_____	At Meeting of <u>5/14/2024</u>
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners

Attachment 3