PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 11, 2024	[X] Consent [] Workshop	[] Regular [] Public Hearing
Department: Facilities Development &	& Operations	

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve**: Change Order No. 2 to Amendment No.1 (R2023-1300) to the Construction Manager (CM) at Risk Services contract (R2021-0750) with Kaufman Lynn Construction, Inc. for the Lake Lytal Aquatic Complex-Phase 1 Tree Relocation project in the credit amount of \$172,885.90.

Summary: On September 19, 2023, the Board of County Commissioners (Board) approved Amendment No. 1 (R2023-1300) to the CM at Risk Services contract (R2021-0750) with Kaufman Lynn Construction, Inc. in the amount of \$1,417,763.41 establishing a Guaranteed Maximum Price (GMP) for construction management services for the Lake Lytal Aquatic Complex-Phase 1 Tree Relocation project. The Phase 1 Tree Relocation includes, but is not limited to, the mobilization/relocation of one hundred sixty-nine (169) trees, removal of one hundred nineteen (119) trees and supplemental watering of the relocated trees for a period of twenty (20) to twenty-four (24) months. Change Order No. 2 to Amendment No. 1 (Change Order No. 2) authorizes the final reconciliation for the project which includes the return of unused general conditions funds as well as the return of unused project contingency funds. The solicitation for the CM at Risk Services contract was advertised on April 8, 2018 according to the prior Small Business Enterprise (SBE) Ordinance in place at the time. This GMP is under the Equal Business Opportunity (EBO) Ordinance. On June 7, 2023, the Goal Setting Committee (GSC) established an Affirmative Procurement Initiative (API) of an SBE Price Preference where an SBE contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. The CM is not a certified SBE, but has partnered with M.C.O. Construction and Services, Inc., a Small/Minority/Woman-Owned Business Enterprise (S/M/WBE), for construction management services. There is no SBE participation for this change order. To date, the overall SBE participation on this contract is 66.37%. The Construction Manager has an office located in Palm Beach County. Funding for this project is from the Infrastructure Sales Tax Fund. (Capital Improvements Division) District 3 (MWJ)

Background and Justification: CM at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as the general contractor bidding the subcontracts for construction. Change Order No. 2 authorizes the final reconciliation of the Lake Lytal Aquatic Complex-Phase 1 Tree Relocation project.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Change Order No. 2
- 4. Change Order History

Recommended by:	Dani 1. hal Calle	5/10/24
	Department Director	Date
Approved by:	Made	5/22/24
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: Fiscal Years 2024 2025 2026 2027 2028 Capital Expenditures (\$172,886)**Operating Costs External Revenues** Program Income (County) **In-Kind Match (County NET FISCAL IMPACT** (\$172,886) # ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included in Current Budget: Is this item using Federal Funds? No Is this item using State Funds? **Budget Account No:** Fund <u>3950</u> **Dept** <u>581</u> **Unit** <u>T001</u> **Object** <u>6504</u> CONSTRUCTION (\$172,885.90)STAFF COST 0.00 CONTINGENCY 0.00 TOTAL (\$172,885.90) B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project is from the Infrastructure Sales Tax Fund. C. Departmental Fiscal Review III. REVIEW COMMENTS: A. OFMB Fiscal and/or Contract Development and Control Comments: act Administrator B. Legal Sufficiency: Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

	PALM I	BEACH COUNTY			
	СНА	NGE ORDER			
ISSUED TO: Kaufman Lynn Construction. 3185 South Congress Ave Delray Beach, FL 33445 PROJECT: Lake Lytal Park Aquatic Center	or.	CHANGE ORDER N AMENDMENT NO: REFERENCE CCP N	01 NO.: #004		
PROJECT NO. 17218		RESOLUTION NO.:			
2. CCP 005: Return of unused	hall remain in fi	all force and effect.	3 referenced contract, except as duly modified		
Previous CO's No. 01: Previous DOP's N/A through N/A: This Change Order No. 02:	\$86,385.37 \$1,417,763.41 \$ 3,407.25 \$0.00 (\$172,885.90) \$1,334,670.13	763,41 7407.25 Contract Notice to Proceed Date: 9/28/2023			
CONTRACTOR Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: Kaufman Lynn Construction Contractor By: Level Worthole Title: Sup Date: 3/23/24 Rev. 10/2020	Harvard Jolly Design Profess By: Print Name:	nges are recommended for e Owner:	PALM BEACH COUNTY Recommended By: By:		

ATTACHMENT # 1

LOCATION MAP

Project No:

17218

Project Name:

Lake Lytal Aquatic Complex - Phase 1 Tree Relocation 3645 Gun Club Road, West Palm Beach, Florida 33406

Location:



BUDGET AVAILABILITY STATEMENT (36)

REQUEST DATE: 5/2/2024	REQUESTED BY: Stuart Patte	rson PHONE: (561) 233-0705
PROJECT TITLE: <u>Lake Lytal Aquatic</u> (Same as C	Complex CIP or IST, if applicable)	
ORIGINAL CONTRACT AMOUNT: \$	60	IST PLANNING NO.: 17218
REQUESTED AMOUNT: (\$172,885.96	0)	BCC RESOLUTION #: R2021-0750
eFDO #: (2018-0316143)		DATE: 6/8/2021
CHANGE ORDER NUMBER: 02		
LOCATION: 3645 Gun Club Road, We	est Palm Beach	
BUILDING NUMBER: N/A		
DESCRIPTION OF WORK: Phase 1 G	MP Costs Reconciliation	
PROJECT NUMBER: 17218		
CONSULTANT / CONTRACTOR: Ka	ufman Lynn Construction, Inc.	
CONSULTANT/CONTRACTOR: Reconstruction PROFESSIONAL SERVICES STAFF COSTS* EQUIP. / SUPPLIES CONTINGENCY TOTAL * By signing this BAS your department agree FD&O. Unless there is a change in the scop \$250,000 or greater, staff charges will be be Management or ESS staff your department were	\$ (172,885.90) \$ \$ \$ \$ \$ \$ \$ \$ \$ (172,885.90) set to these CID staff charges and your period of work, no additional staff charge billed as actual and reconciled at the will be billed actual hours worked up to be period of the work of the control	ur account will be charged upon receipt of this BAS b es will be billed. If this BAS is for construction costs o be end of the project. If the project requires Facilitie
IDENTIFY FUNDING SOURCE FOR Ad Valorem: (Amount \$		Cax (Amount \$) E: Amount \$) Amount \$)
ENICHMED ANCE NITIMBED.	U	

CHANGE ORDER BRIEF

PROJECT NAME: Lake Lytal Aquatic Complex, Phase 1

PROJECT NO. 17218 **DATE: April 29, 2024**

CONTRACT NO. R2021-0750 AMENDMENT NO. 01 - R2023-1300

	Prime Contractor	Kaufman Lynn Construction, Inc.					
	Change Order No	02					
	Change Order Amount	(\$172,885.90) (Return of \$ 141,776.34 In unused contingency for CCP 005)					
	Changed Contract Time	e0 calendar days					
Description of Construc	ction Change Proposals (CCPs):					
1. CCP 004: 2. CCP 005:	Return Unused Conting	Reconcile Final Project Costs					
Description and Reason	n for Change and Code:						
1. CCP 004: (X) 2. CCP 005: (X)	1 2	costs: General Conditions remaining funds of \$31,109.56. ency \$141,766.34					
Reason-for-change cod	es						
D = Differing Site Con E = Errors/Omissions in		R = Request by another Agency/Outside Party X = Other (Specify: Return of Unused Funds)					

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

Stuart Patterson, Project Manager Capital Improvements Division

Z = Zoning/Code/Ordinance Change

4/29/2024

Date

If applicable:

O = Owner-Initiated Q = Quantity Adjustments

API applicable to original Contract: SBE Price Preference

Original S/M/WBE participation for this Project: 58.21% SBE participation

S/M/WBE participation for this Change Order: 0% SBE, 0% MBE participation

Revised S/M/WBE participation for Project after adjusted for Change Order: 66.37% SBE participation.

Form Rev. 12/21/19 Non-Federal

ISSUED TO: Kaufman Lynn Construction. 3185 South Congress Ave Delray Beach, FL 33445 PROJECT: Lake Lytal Park Aquatic Center REFERENCE CCP NO.: #004 REFERENCE CCP NO.: #004 RESOLUTION NO.: R2023-1300 DISTRICT NO.: 3 The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect. DESCRIPTION OF CHANGE: 1. CCP 004: Reconcile final project cost		PALM F	BEACH COUNTY	
AMENDMENT NO: 01 REFERENCE CCP NO: #004 REFOLITION NO: R2023-1300 DISTRICT NO: 3 The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect. DESCRIPTION OF CHANGE: 1. CCP 004: Reconcile final project cost		СНА	NGE ORDER	
The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect. DESCRIPTION OF CHANGE: 1. CCP 004: Reconcile final project cost	3185 South Congress Ave Delray Beach, FL 33445 PROJECT: Lake Lytal Park Aquatic Center	er	AMENDMENT NO	: 01 NO.: #004
The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect. DESCRIPTION OF CHANGE: 1. CCP 004: Reconcile final project cost	PROJECT NO. 17218			
CONTRACT PRICE Original Contract Price (TO 01):	py this and previous Change Orders, if any, and DESCRIPTION OF CHANGE: 1. CCP 004: Reconcile final properties of CCP 005: Return of unused	oject cost	, and conditions of the above all force and effect.	referenced contract, except as duly modified
Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modifications(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: Harvard Jolly Design Professional By: N/A Facilities Systems Title: Project Manager Date: By: N/A Facilities Systems Title: Project Manager Date: By: N/A Facilities Systems Title: Project Manager Date: Date:	CONTRACT PRICE Original Contract Price (TO 01): Amendment No. 01: Previous CO's No. 01: Previous DOP's N/A through N/A: This Change Order No. 02:	\$86,385.37 \$1,417,763.41 \$ 3,407.25 \$0.00 (\$172,885.90)	COMPLETION DATE Contract Completion Date Contract Notice to Proceed Contract Substantial Completion	will be increased by <u>0</u> calendar days. Date: <u>9/28/2023</u> letion Date: <u>2/22/2024</u>
Title: Mayor, BCC Date:	Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: Kaufman Lynn Construction Contractor By: Print Name: DEREK WOUTHORE Title: Date: 3/23/24	Harvard Jolly Design Profess By:	ional ebbie Wilkinson	Recommended By: By: N/A Facilities Systems Title: Project Manager Date: By: Date: 5-2.2 Approved By: Date: Dat
				Title: Mayor, BCC Date:



www.kaufmanlynn.com

Date: 03/16/2023

Attn: Stuart Patterson, Project Manager

PBC Capital Improvement Division

2633 Vista Parkway

West Palm Beach, FL 33411

Re: Authorized Signatures

The following named persons are currently officers or authorized signatures of Kaufman Lynn Construction.

Owner Agreements:

Chris Long, President

Subcontractors and Consultant Agreements, Subcontractors and Consultant Change Order,

Owner Change Orders: Chris Long, President

Garret Southern, SVP

Derek Wolfhope, SVP of Operation

Jon Tori, VP of Operation

SBE Schedules, Pay Application, Contingency Adjustment Form, Distribution Affidavit:

Garret Southern, SVP
Derek Wolfhope, SVP of Operation
Jon Tori, VP of Operation
Eduardo Hernandez, Project Executive
Matthew Hurley, Project Executive

Respectfully Submitted,

Doug Simms, Chief Financial Officer

Kaufman Lynn Construction

PALM BEACH COUNTY							
CONSTRUCTION CHANGE PROPOSAL (CCP)							
TO: Capital Improvements Division 2633 Vista Parkway	CCP NUMBER:	004					
West Palm Beach, FL 33411	DATE: PROJECT NAME:	3/21/2024 Lake Lytal Aquatic Complex					
ATTENTION: Amr Salam, Project Manager	PROJECT NUMBER:	17218					
REFERENCE: Phase 1 Budget Reconciliation	CONTRACT NUMBER	: R2023-1300					
We propose to accomplish the MODIFICATIONS identified in I Except as modified below, the original contract and all prior ame							
DESCRIPTION: This CCP is to return unused funds to the owneremaining funds allocated to the General Requirements, and unput		109.56. This reconciliation of					
PROPOSED CONTRACT PRICE CH	IANGE (decreases)(\$31,	109.56)					
PROPOSED CONTRACT TIME CHA	ANGE (unchanged)	0_days					
PROPOSED NEW SUBSTANTIAL COMPLETION NA date							
	FROM:Kaufman Lynn CONTRACTOR	Construction					
DISTRIBUTION: Jon Tori Stuart Patterson	SIGNED:	,					
Stunt Pargison	DATE:	3/22/2024					

RECOMMED APPROVAL 03/22 2024

CAPITAL IMPHOVEMENTS DIVISION



www.kaufmanlynn.com CGC 021732

March 21, 2024

Amr Salam, Project Manager **Capital Improvements Devision** 2633 Vista Parkway West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex Re: CCP #4 Budget Adjustment

Amr,

Please accept this letter as a formal request CCP #4, Final Reconciliation of the remaining funds allocated to the General Requirements and unpurchased scope from Phase 1GMP for the Lake Lytal Aquatic Complex agreement.

The total amount of this CCP #4 is a credit, decreasing the Agreement in the amount of, (\$31,109.56)

Sincerely,



100% EMPLOYEE OWNED

Mark Rast Senior Project Manager
KAUFMAN LYNN CONSTRUCTION 3185 South Congress Avenue Delray Beach, FL 33445

E: mrast@kaufmanlynn.com M: 561.397.2008

PCPCO #005



Kaufman Lynn Construction, Inc. 3185 S. Congress Avenue Delray Beach, Florida 33445 Phone: 561-361-6700 Fax: 561-361-6979 Project: 1169 - Lake Lytal Aquatic Complex 3645 Gun Club Road West Palm Beach, Florida 33406

	DR	AFT							
CCP #4 Reconciliation Phase 1									
TO:	Palm Beach County 2633 Vista Parkway West Palm Beach Florida, 33411-5604	FROM:	Kaufman Lynn Construction , Inc. 3185 S. Congress Avenue Deiray Beach Florida, 33445						
PCO NUMBER/REVISION:	005 / 0	CONTRACT:	1169-01 - Phase 1 GMP - Tree Relocations						
STATUS:	Draft	CREATED BY:	Mark Rast (Kaufman Lynn Construction, Inc.)						
SCHEDULE IMPACT:	0 days	DATE CREATED: TOTAL AMOUNT:	3/4 /2024 (\$31,119.56)						

POTENTIAL CHANGE ORDER TITLE: CCP #4 Reconcillation Phase 1

CHANGE REASON: Allowance Item

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract is Changed As Follows)

CE #014 - GR's Reconciliation
GR's Reconciliation General Requirements \$ (31,109.56)
ATTACHMENTS:

#	SubJob	Cost Code	Description Type	Amount
1				
	N/A		GR's Reconciliation	(\$31,109.56)
			Subtotal	(\$31,109.56)
			Grand Total:	(\$31,109.56)

BY SIGNING BELOW, OWNER AUTHORIZES CONTRACTOR TO PROCEED AND AGREES TO ALL TERMS INCLUDING PAYMENT AS DESCRIBED IN THIS POTENTIAL CHANGE ORDER.

Harvard Jolly Architecture 2047 Vista Parkway, Suite 100 Palm Beach County 2633 Vista Parkway Kaufman Lynn Construction, Inc.

West Palm Beach, Florida 33411

West Palm Beach Florida 33411-5604

3185 S. Congress Avenue Delray Beach Florida 33445

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE
OIOII/IIOII	P	0.0.0.		010111110112	DAIL



www.kaufmanlynn.com

May 6, 2024

Stuart Patterson Project Manager Capital Improvements Devision 2633 Vista Parkway West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex

Re:CCO No. 004

Stuart,

Please find below the break down for the Phase 1 reconciliation of remaining funds allicated to General Requirements, and unpurchased scope.

Cost Code	Description	GMP	Change Order	Final Cost	Delta	
18-075	Surveying	\$ 20,000.00	\$ -	\$ 7,295.00	\$ (12,705.00)	
18-540	Temporary Water	\$ 3,000.00	\$ -	\$ 1,001.98	\$ (1,998.02)	
18-550	Trash Removal-Dumpsters	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)	
18-660	Temporary Fencing	\$ 57,620.00	\$ -	\$ 53,149.17	\$ (4,470.83)	
18-710	Final Cleaning-Sub	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)	
18-820	Misc. Project Labor	\$ 4,000.00	\$ -	\$ 1,169.70	\$ (2,830.30)	
18-850	Misc.Tools & Equip.	\$ 2,000.00	\$ -	\$ 394.59	\$ (1,605.41)	
	1				\$ (31,109.56)	

The total amount for the Phase 1 Budget reconciliation CCP#4 is (\$31,109.56)

Sincerely,



100% EMPLOYEE OWNED

Mark Rast Senior Project Manager KAUFMAN LYNN CONSTRUCTION 3185 South Congress Avenue Delray Beach, FL 33445

E: mrast@kaufmanlynn.com

M: <u>561.397.2008</u>

OEBO SCHEDULE 1

Lake Lytal Aquati	c Complex	-		_	SOLICITATION	PROJECT/BI	NO.: 17218	3		
TBD SOLICITATION OPENING/SUBMITTAL DATE:					COUNTY DEPA	C	ID			
Section A PLEASE LIST THE DOLLAR AMOUNT NAME OF PRIME RESPONDENT/BIDDER: CONTACT PERSON: Mark Rast			OF WORK			3185 RESS:	S Congress	NSULTANT* OF S Avenue, De L: mrast@ka	elray Beac	h FL 33445
PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK *SMWBE Prime's must include their percentage or dollar amo		otał Particip	oation line (Non-SB		WBE SE			
Section B PLEASE LIST THE DOLLAR AMOUNT	NT OR PER	CENTAGE (OF WORK	TO BE COM	IPLETED BY <u>All</u>	SUBCONTRA	ACTORS/SUBC	ONSULTANTS C	ON THE PRO	JECT BELOW:
	(Check a	il Applicabl	10000000		!	DOLLAR AT	MOUNT OR I	PERCENTAGI	E OF WOR	<u>:K</u>
Subcontractor/Sub consultant Name	Non-SBE	MBE Minority Business	WBE Women Business	Small Business	Black	Hispanic	Women	Caucasian	Asian	Other
Kaufman Lynn Construction, 3185 S Congress 1. Avenue, Delray Beach FL, 33445	Ø									(\$31,109.56)
2.										
3.							,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
4.										
5.										(\$31,109.56)
(Picase use additional sheets if necessary)				Total	4					
Total Bid/Offer Price \$ (31,109.56)		lan	Tari	10	Jetal	Certified S/M/	WBE Participation	, s 0	D	
I hereby certify that the shove information is accurate to the best of	f my knowle	dge: JOH		Name & Auth	alzed Signature					Title
Note: 1. The amount listed on this form for a Subcon 2. Only those firms certified by Paim Beach Cor applicable box and list the dollar amount or 3. Modification of this form is not permitted an	inty at the ti	ime of solici under the ap	tation due d propriate d	date are eligit	le to meet the as					

REVISED 09/22/2022

OEBO LETTER OF INTENT - SCHEDULE 2

	any tler) both pa Subconti	eted Schedule 2 is a binding document between the Pland should be treated as such. The Schedule 2 shall arties recognize this Schedule as a binding docuractors/subconsultants, must properly execute this docuproposal.	contain bol	ded language Subcontracto	indicating that by s prs/subconsultants,	including any tiered					
	SOLICITATION/PROJECT NUMBER: 17218										
	SOLICITA	ATION/PROJECT NAME: Lake Lytal Aquatic Complex	- Phase 1								
	Prime Co	ontractor: Kaufman Lynn Construction	Subce	ontractor:							
	(Check b	ox(s) that apply)			ertification (if applic		100				
	The unde	ersigned affirms they are the following (select one from <u>Column 2</u>	each column	if applicable)	:	Column 3					
	□Male [☐ Female ☐ African-American/Black ☐ ☐ Hispanic American ☐	lAsian Americ		sian American	□Supplier					
	S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.										
	Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage					
	1	Budget Reconciliation / General Requirements and un-purchased scope	LS	1		(\$31,109.56)					
			,								
							_				
		signed Subcontractor/subconsultant is prepared to self-perforowing total price or percentage: (\$31,109.56)	rm the above-o	lescribed work i	n conjunction with the	aforementioned project					
î.	amount be	ersigned intends to subcontract any portion of this work to a clow accompanied by a separate properly executed Scheduk me of 2 nd /3 rd tier Subcontractor/subconsultant	e 2.		isultant, please list th		The second secon				
	1.0	Kaufman Lynn Construction	Drint N	ome of Subcont		· · · · · · · · · · · · · · · · · · ·					
	Print Name of Prime Print Name of Subcontractor/subconsultant										
	By:By:										
	Ī	Print Name	Print N	ame		may apply medical residence and					
	-	VP Title	Title								
		Date: 3/22/2024			Wings with						
		1 1			Revi	sed 09/17/ 20 1 9					

PALM BEACH COUNTY								
CCP NUMBER:	005							
DATE: PROJECT NAME:	3/21/2024 Lake Lytal Aquatic Complex							
PROJECT NUMBER:	17218							
CONTRACT NUMBER	: R2023-1300							
We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB/RFP # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.								
er in the total amount of \$14	11,776.34. This reconciliation of							
HANGE (decreases) _(\$141,7	776.34)							
ANGE (unchanged)	0 days							
PROPOSED NEW SUBSTANTIAL COMPLETION NA date								
CONTRACTOR SIGNED:	22 / 202 4							
	CCP NUMBER: DATE: PROJECT NAME: PROJECT NUMBER: CONTRACT NUMBER FIELD BULLETIN FB/RFF endments shall remain in ful er in the total amount of \$14 HANGE (decreases) (\$141,7 ANGE (unchanged) MPLETION FROM: Kaufman Lynn CONTRACTOR SIGNED:							

RECOMMED APPROVAL
03/22 2024

CAPITAL IMPROVEMENTS DIVISION



www.kaufmanlynn.com CGC 021732

March 21, 2024

Amr Salam, Project Manager **Capital Improvements Devision** 2633 Vista Parkway West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex

Re: CCP #5 Budget Adjustment

Amr,

Please accept this letter as a formal request CCP #5 Final Reconciliation of the remaining funds allocated to the contingency from Phase 1GMP for the Lake Lytal Aquatic Complex agreement.

The total amount of this CCP #5 is a credit, decreasing the Agreement in the amount of, (\$141,776.34)

Sincerely,



Mark Rast Senior Project Manager
KAUFMAN LYNN CONSTRUCTION 3185 South Congress Avenue Delray Beach, FL 33445

E: mrast@kaufmanlynn.com M: 561.397,2008

PCPCO #006



Kaufman Lynn Construction, Inc. 3185 S. Congress Avenue Delray Beach, Florida 33445 Phone: 561-361-6700 Fax: 561-361-6979

Project: 1169 - Lake Lytal Aquatic Complex 3645 Gun Club Road West Palm Beach, Florida 33406

(\$141,766.34)

	DR.		
	CCP #5 Reconc	iliation Phas	e 1
то:	Palm Beach County 2633 Vista Parkway West Palm Beach Florida, 33411-5604	FROM:	Kaufman Lynn Construction, Inc. 3185 S. Congress Avenue Deiray Beach Florida, 33445
PCO NUMBER/REVISION:	006/0	CONTRACT:	1169-01 - Phase 1 GMP - Tree Relocations
STATUS:	Draft	CREATED BY:	Mark Rest (Kaufman Lynn Construction, Inc.)
SCHEDULE IMPACT:	0 days	DATE CREATED:	3/22 /2024
application of the desirence of the last	The Co.	TOTAL AMOUNT:	(\$141,766.34)

POTENTIAL CHANGE ORDER TITLE: CCP #5 Reconciliation Phase 1 CHANGE REASON: Allowance Item POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows) CE #013 - 17-023 Reconciliation 17-023 Reconciliation Contingency (\$141,776.34) ATTACHMENTS:

#	SubJob	Cost Gode	Description	Турв	Amount
1	1168 Phase 1 - Tree Relocation	17-023 - Owners Conlingency	17-023 Reconciliation	General	(\$141,776.34)
				8ubtotal:	(\$141,776.34)
				Grand Total:	(\$141,776.34)

BY SIGNING BELOW, OWNER AUTHORIZES CONTRACTOR TO PROCEED AND AGREES TO ALL TERMS INCLUDING PAYMENT AS DESCRIBED IN THIS POTENTIAL CHANGE ORDER.

Harvard Jolly Architecture 2047 Vista Parkway, Sulie 100

Palm Beach County 2633 Vista Parkway West Palm Beach, Florida 33411

West Palm Beach Florida 33411-5604

Kaufman Lynn Construction, Inc. 3185 S. Congress Avenue

Delray Beach Florida 33445

DATE	SIGNATURE	DATE	SIGNATURE	DATE
	DATE	DATE SIGNATURE	DATE SIGNATURE DATE	DATE SIGNATURE DATE SIGNATURE



www.kaufmanlynn.com

May 6, 2024

Stuart Patterson Project Manager Capital Improvements Devision 2633 Vista Parkway West Palm Beach, FL 33411

Project: 17218 Lake Lytal Aquatic Complex

Re:CCO No. 005

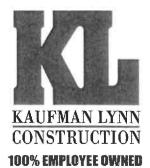
Stuart,

Please find below the break down for the Phase 1 reconciliation of remaining funds allicated to Phase 1 – Tree Relocation Owner Contingency.

Cost Code	Description	GMP	Ch	ange Order	Final Cost	Delta
2-900	Landscaping	\$783,895.00	\$	3,407.25	\$787,292.25	\$ (10.00)
17-023	Contractor's Contingency	\$141,766.34	\$		\$141,766.34	\$ (141,766.34)
,						\$(141,776.34)

The total amount for the Phase 1 Budget reconciliation CCP#5 for the Owner Contingency is (\$141,776.34)

Sincerely,



Mark Rast Senior Project Manager KAUFMAN LYNN CONSTRUCTION 3185 South Congress Avenue Delray Beach, FL 33445

E: mrast@kaufmanlynn.com M: 561.397.2008

OEBO SCHEDULE 1

Lake Lytal Aquatic Complex -					SOLICITATION	/PROJECT/BI	NO.: 1721	8			
SOLICITATION OPENING/SUBMITTAL DATE:					COUNTY DEPARTMENT:						
Section A PLEASE LIST THE DOLLAR AMOUNT NAME OF PRIME RESPONDENT/BIDDER: CONTACT PERSON: Mark Rast	n Construc	ation		20 20 20 20 20 20 20 20 20 20 20 20 20 2		3185 RESS:	S Congress	NSULTANT* OF S Avenue, De L: mrast@ka	lray Beac	h FL 33445	
PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK. *SMWBE Prime's must include their percentage or dollar amount.	0		pation line		Non-SB			BE			
Section B PLEASE LIST THE DOLLAR AMOUN	7010 1000000	191									
Subcontractor/Sub consultant Name	Non-SBE	MBE MInority Business	le Categori <u>WBE</u> Women Business	SBE Smell Business	Black	Hispanic	Women	PERCENTAGI Caucasian	E OF WOR	<u>Cother</u>	
I. Kaufman Lynn Construction, 3185 S Congress I. Avenue, Delray Beach FL, 33445	V									(\$141,776.34)	
2.											
3.											
4.											
5.											
(Please use additional sheets if necessary) Total Bid/Offer Price \$ (141,776.34)				Total	Tnla	A Cartillad 5/MI	WBE Participation	0		(\$141,776.34)	
I hereby certify that the above information is accurate to the best of	'my knowle	_{dge} , Jon		Name & &	riter: Signature	*		VI	P	Title	

- The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 Only those firms certified by Palm Brach County at the time of solicitation due date are eligible to meet the established DEBO Affirmative Frocurement initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.
 Modification of this form is not permitted and will be rejected upon submittel.

REVISED 09/22/2022

OEBO LETTER OF INTENT - SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered

Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal. SOLICITATION/PROJECT NUMBER: 17218 SOLICITATION/PROJECT NAME: Lake Lytal Aquatic Complex - Phase 1 Prime Contractor: Kaufman Lynn Construction Subcontractor: (Check box(s) that apply) □SBE □WBE □MBE □M/WBE □Non-S/M/WBE Date of Palm Beach County Certification (if applicable): The undersigned affirms they are the following (select one from each column If applicable): Column 1 Column 3 ☐Male ☐ Female ☐ African-American/Black ☐ Asian American ☐ Caucasian American □Supplier ☐ Native American ☐ Hispanic American S/M/WBE PARTICIPATION - S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work Item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2. Quantity/ Line Item Description Contingencies/ Total Price/Percentage Item Units Allowances (\$141,776.34) 1 Budget Recondilation / Contingency LS 1 The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: (\$141,776.34) If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2. Price or Percentage: Name of 2nd/3rd tier Subcontractor/subconsultant Kaufman Lynn Construction Print Name of Prime Print Name of Subcontractor/subconsultant Authorized Signature Authorized Signature Jon Tori **Print Name Print Name** VP Title Title 3/22/2024

Revised 09/17/2019

Print Date 5/2/2024 5:54:57 AM Page 1 of 1



Palm Beach County Compliance Summary Report

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00001477	Kaufman Lynn Construction, Inc.		Compliant						
		A , XV	Starr Indemnity & Liability Company	1000672995241	2/28/2024	2/28/2025	Auto Liability		
		Ag , XV	Allied World National Assurance Company	03117332	2/28/2024	2/28/2025	Excess Liability		
		A, XV	Starr Indemnity & Liability Company	1000026020241	2/28/2024	2/28/2025	General Liability		
		A,XV	Starr Indemnity & Liability Company	100000527101	2/28/2024	2/28/2025	Workers Comp		

Risk Profile : Standard - Construction Services

Required Additional Insured: Palm Beach County Board of County Commissioners

Ownership Entity:

ATTACHMENT #4

CHANGE ORDER HISTORY Lake Lytal Park Aquatic Complex - Phase 1 Project No. 17218

														EBO AP	1 Verification	1			
No.	Description	Date Approved	Sales Tax Recovery Approved by Director	Contingency Use Directive (CUD)	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Receive and Files	Days Approved by Director	Days Approved by CRC	Days Approved by BCC		Subcontractor Cost of Work Only	\$ SBE	\$ MBE	SBE %	MBE %	SBE % for CO / CUD	SBE %
	Base Contract (R2021-0750)	6/8/2021																	
01	TO01: Pre-Cln Services (R2021-0749)	6/8/2021					\$86,385.37					\$21,300.00				-		24.66%	24.66%
02	Amend01 (R2023-1300): GMP 1	9/19/2023					\$1,417,763.41					\$825,296.92	\$825,296.92	\$783,885.00	\$41,411.92	94.98%	5.02%	58.21%	58.21%
03	CO01: (CCP01, 02, 03)	4/24/2024			\$3,407.25				57			\$3,245.00	\$3,245.00	\$3,245.00	\$0.00	100.00%	0.00%	95.24%	58.30%
03	CO02 CUD 01: (CCP04&05)	Pending		(\$141,776.34)	(\$31,109.56)							\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	66.37%
04																			
		Totals	\$0.00	(\$141,776.34)	(\$27,702.31)	\$0.00	\$1,504,148.78	\$0.00	57	0	0	\$849.841.92	\$828,541.92	\$787 130 00	\$41 411 92	95.00%	5.00%		62.08%
				(0.1.)	DIR + CRC D		0.100.11.10.10	40.00	DIR + CR	CITOTAL		40.000.000	4020,011.02	4.0.1.00.00	ψ·1,111.02	00.0070	0.0070		02.007

DIR + CRC DOLLARS TO (\$27,702.31) DIR + CRC DOLLARS TO DATE N/A

API Applicable to Original Contract
ORIGINAL CONTRACT PRICE
TASK ORDERS (01)
AMENDMENTS (01)
PREVIOUS CO's (01)
THIS CHANGE ORDER (02)
ADJUSTED CONTRACT PRICE
S86,385,37
\$80,00
\$0,00
\$1,417,753,41
\$3,407,25
\$1,334,670,13

CUD#	CUD Amount	Cntgcy Balanc
GMP	-	\$141,776.3
001	(\$141,776.34)	\$0.00
002		
003		
004		
005		
006		
007		
800		
009		
010		