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Attachments:

Agenda Item: 3L-2

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date:	June 11, 2024	(X) Consent ( ) Workshop	()Regular ()Public Hearing	
Department:	Environmental Resources Management			

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve the Detailed Work Plan Budget – Arthropod Control (Budget) and Integrated Mosquito Management Plan (Work Plan) for the State Financial Assistance Recipient Agreement (Agreement) or State Mosquito Control Memorandum of Understanding (MOU) with the Florida Department of Agriculture and Consumer Services (FDACS) for fiscal year beginning October 1, 2024 and ending September 30, 2025.

Summary: The Budget and Work Plan are due to FDACS by July 15, 2024, as part of the re-application process for state aid for FY2025. The current MOU No. 30506 was approved by the Board of County Commissioners on May 7, 2024. The County anticipates receiving a new Agreement or MOU for FY2025 from FDACS in September to support mosquito control activities as approved by FDACS. An Agreement would be required if FDACS awards grant assistance to the County, but the County anticipates there will be no grant assistance awarded for FY2025. However, even if there is no Agreement for a grant award, an MOU would still be required by Florida Administrative Code (F.A.C) Rule 5E-13.022 for counties that are not eligible to receive state aid for control of arthropods, but want to remain in the state approved program. Under the MOU, the Mosquito Control Division would be responsible for the completion of monthly deliverables as stated in the MOU. State aid determination is based on a tier system. Based on Mosquito Control's Annual Certified Budget FY2025, FDACS placed Mosquito Control into Tier 1, which receives no state funding, which resulted in the current MOU instead of an Agreement. Countywide (SS)

**Background and Justification:** FDACS provides assistance to local governments with arthropod and mosquito control and ensure the tools and techniques meet industry standards and are in compliance with Chapter 388, F.S. and 5E-13, F.A.C. State aid determination is based on a tier system.

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	About For		
Recommended by	: _ DOON MUM	5-9-2 <b>+</b>	SAS 4/30/24
	Department Director	Date	
Approved by:	Pa	<u> </u>	-
	Deputy County Administrator	Date	

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## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2025	2026	2027	2028	2029		
Capital Expe	nditures							
Operating Co	osts							
External Rev	enues							
Program Inc	ome (County	y)						
In-Kind Matc	h (County)							
NET FISCAL	IMPACT	ļ-						
# ADDITIONA POSITIONS		e)						
Does this ite	m include tl	osed Budget ne use of fed ne use of stat	eral funds?	YesX Yes Yes	NoX			
Budget Account No.:								
Fund 0001 Department 380 Unit 3241 Object Program								
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
C.	Department (	Fiscal Revie	ew:	_				
		III. REV	EW COMME	NTS				
A.	OFMB Fisc	al and /or Co Na 5/10 Opa 5/10 D	0/24	Munda	ment & Cont	  5  5  24  rol		
B.	Legal Suffi	ciency:	15/24	<i>5</i> 7157 <del>3</del> 4	,			
C.	Other Departmen	t Director	ew:					
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