

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	June 11, 2024	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:	Administration		
Submitted By:	Office of Equal Business Opportunity (OEBO)		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: Receive and file the FY 2024 Quarter 2 and FY 2024 Semiannual Small/Minority/Women Business Enterprise (S/M/WBE) participation report.

Summary: The Office of Equal Business Opportunity (OEBO) is tasked with providing a written report on the progress of the program elements used to increase small, minority, women business enterprises (S/M/WBE) participation. The Equal Business Opportunity (EBO) S/M/WBE Program is making progress and has positively impacted small businesses in the County; however, continued support of the Minority/Women Business Enterprise (M/WBE) program remains necessary to achieve parity. Countywide (RS)

Background and Justification (or Policy Issues): It is the policy of the Board of County Commissioners of Palm Beach County, Florida (BCC), that the County shall use its best efforts to ensure that all segments of its business population, including, but not limited to, small, local, minority, and women-owned businesses, have an equitable opportunity to participate in the County's procurement process, prime contract and subcontract opportunities, and that no business shall be excluded from participation, denied benefits of, or otherwise discriminated against in connection with the award and performance of any contracts with the County on the grounds of race, color, national origin, religion, ancestry, sex, age, marital status, sexual orientation, gender identity or expression, disability or genetic information.

Attachments:

1. OEBO FY 2024 Quarter 2 S/M/WBE Participation Report
2. OEBO FY 2024 Semiannual S/M/WBE Participation Report
3. OEBO FY 2024 Qtr. 2 and Semiannual S/M/WBE Participation Report Data Back-Up
4. OEBO FY 2024 Qtr. 2 and Semiannual S/M/WBE Participation PowerPoint Presentation

Recommended by:		5/29/2024
	Department Director	Date

Approved By:		6/3/2024
	County/Deputy/Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget?

Does this item include the use of federal funds?

Yes

No

Yes

No

Budget Account No:

Fund

Dept


Unit

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

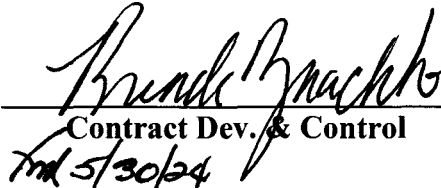
A. OFMB Fiscal and/or Contract Dev. and Control Comments:


OFMB

5/28/2024

5/28

5/28


Contract Dev. & Control

5/30/24

5/30/24

5/30/24

B. Legal Sufficiency


Assistant County Attorney

5/31/24

C. Other Department Review

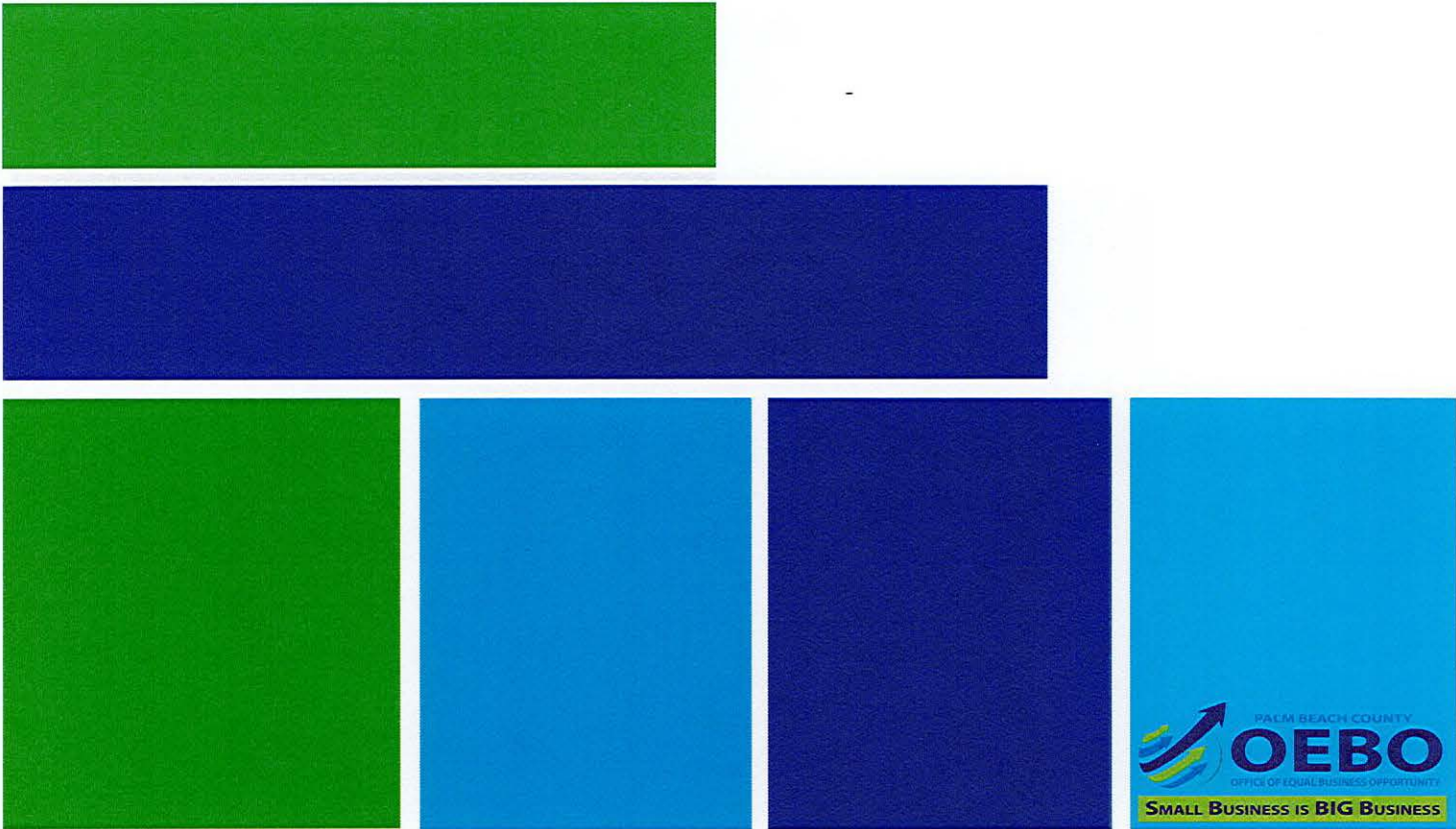
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Palm Beach County
Office of Equal Business Opportunity



Quarterly Participation Report
FY 2024 (Q2)



Our Why · Mission · Vision

OUR WHY

To eliminate the disparity small businesses experience in public and private sector contracting.

MISSION

To foster the inclusion of local S/M/WBEs in the County's procurement process which influences the economic development of the County.

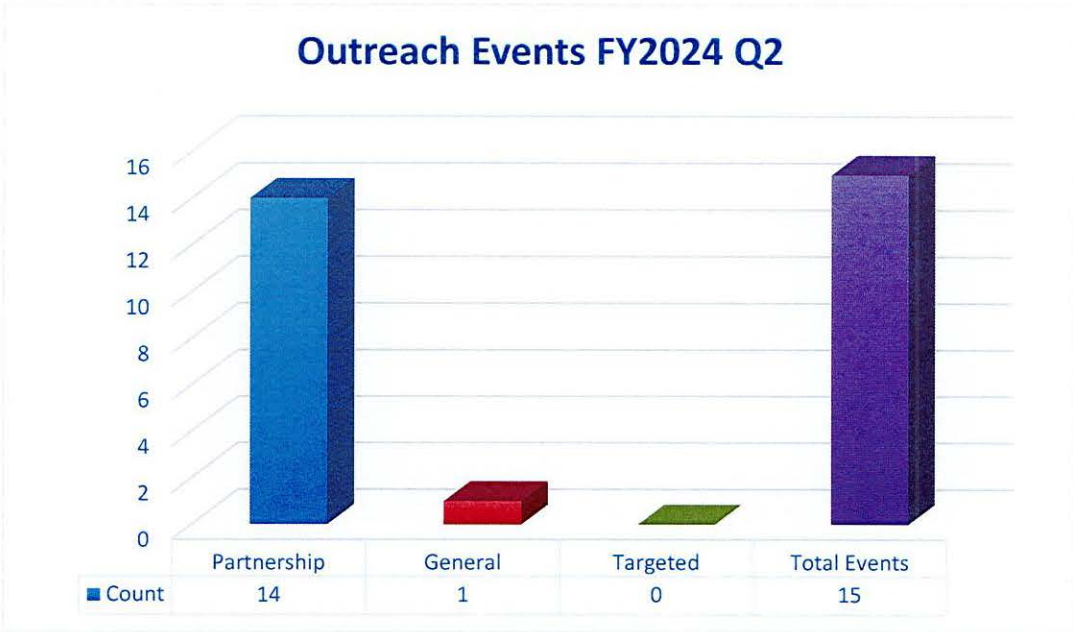
VISION

To be the most valuable resource and leading advocate for S/M/WBEs throughout Palm Beach County.

Outreach Events FY2024 (Q2)

Outreach is a tool used to generate interest in doing business with Palm Beach County and encourage S/M/WBEs to become certified vendors. The outreach events are classified into three (3) categories. **(1)** General - which refers to outreach events marketed to the general public. These events involve Business to Business networking, certification, other training, and technical assistance, etc. **(2)** Partnership, which refers to outreach in collaboration with other agencies, organizations, resource partners, etc. and **(3)** Targeted outreach focuses on specific industries for specific purposes. Notification of these events are distributed through email correspondence and outreach events.

Outreach Events



Certification

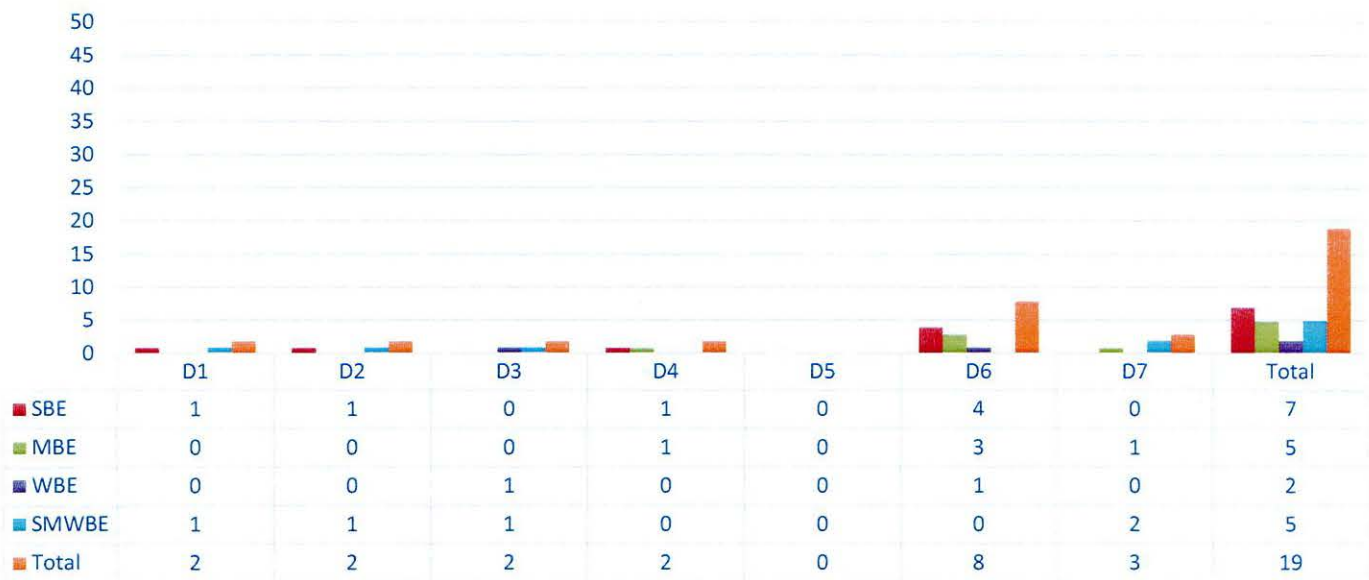
Certification is the process that OEBO uses to determine whether a firm is a bona-fide small, minority and/or women business enterprise. Firms must satisfy the eligibility criteria for certification every three (3) years to be recertified. The definitions for the SBE certification categories are as follows:

- SBE – Small Business Enterprise (Predominately White Males)
- S/WBE – Small Women Business Enterprise (Predominately White Females)
- S/MBE – Small Minority Business Enterprise (Asian, Black, Hispanic, & Other Males)
- S/M/WBE – Small Minority Women Business Enterprise (Asian, Black, Hispanic, & Other Females)

The following first three (3) charts displayed on pages four (4) and five (5) displays new and recertified vendors during FY2024 Q2 by certification type and district.

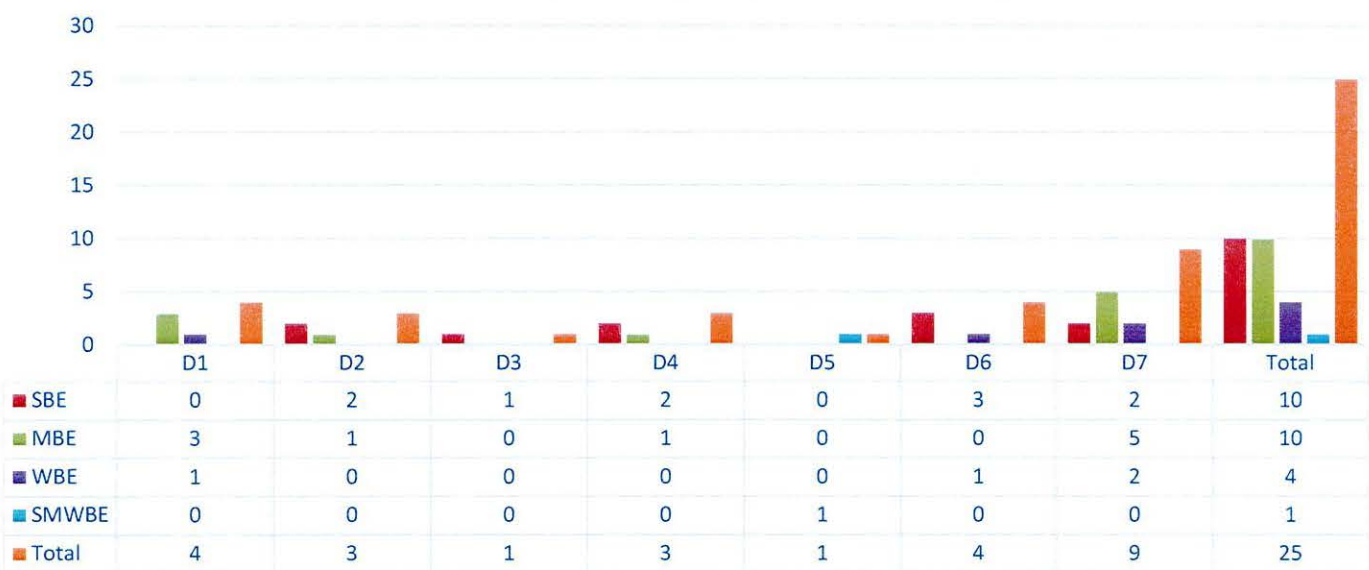
New Certified Vendors FY2024 Q2

**New Certified Vendors by
District and Certification Type as of April 1, 2024**



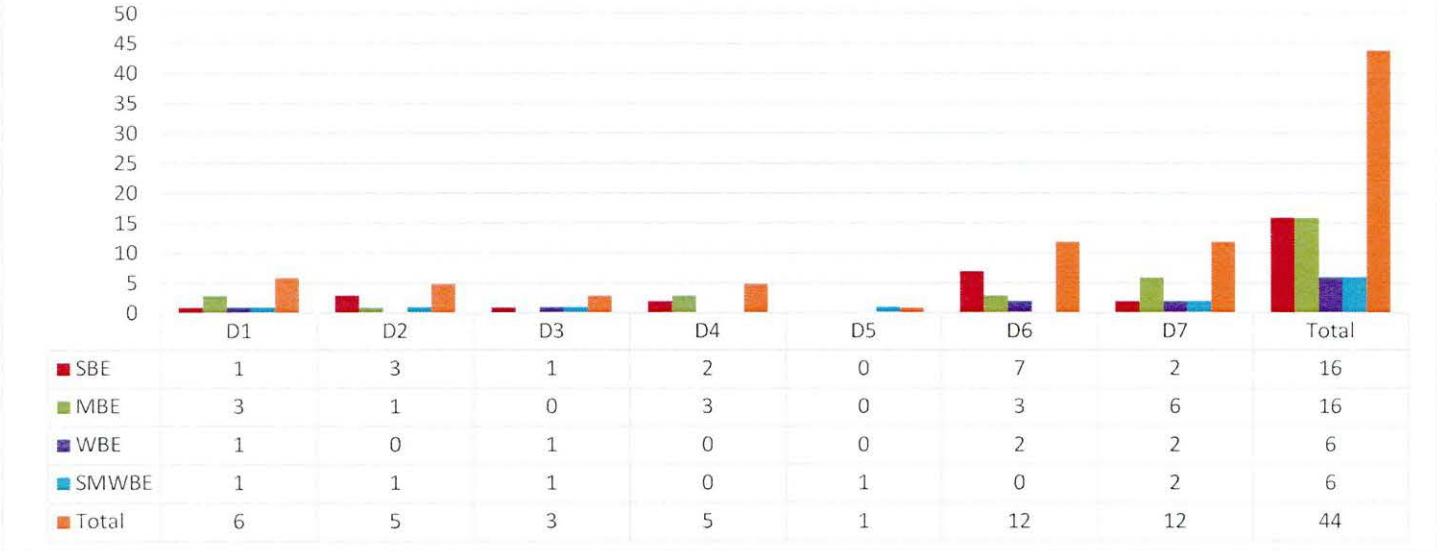
Recertified Vendors FY2024 Q2

**Recertified Vendors by
District and Certification Type as of April 1, 2024**



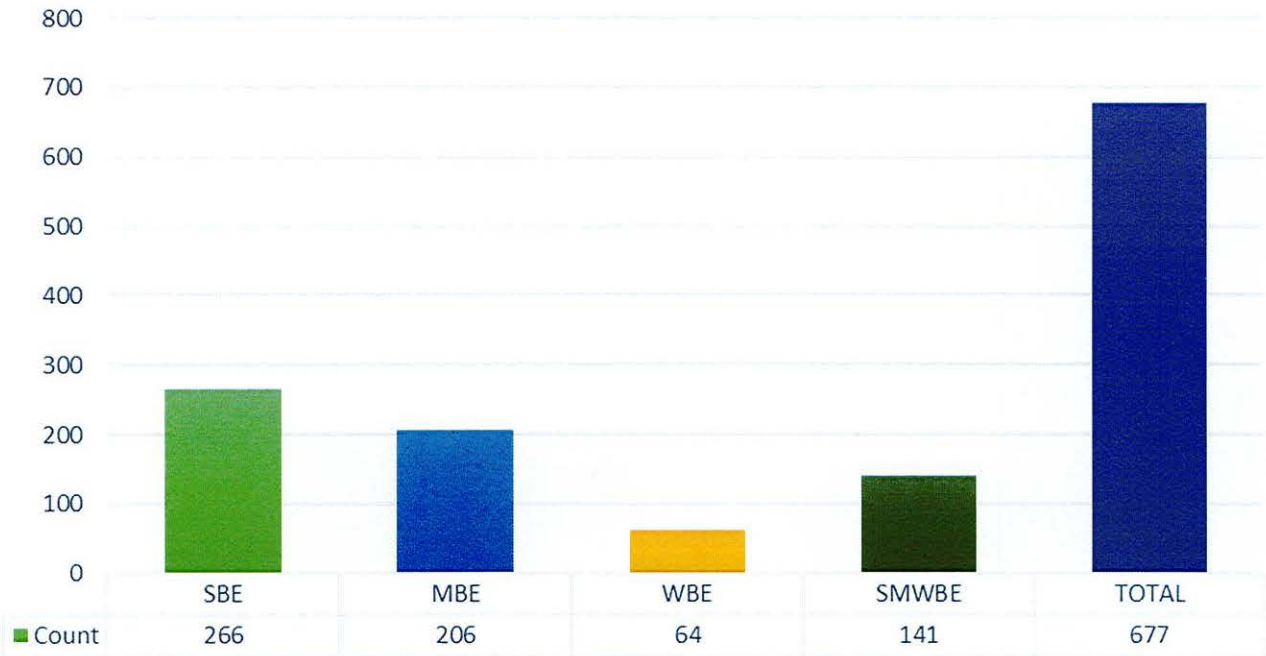
**New Certified and Recertified Vendors by
District and Certification Type FY2024 Q2**

**Certified and Recertified Vendors by
District and Certification Type as April 1, 2024**



**Overall Total of Certified Vendors by
District and Certification Type FY2024 Q2**

**Overall Total of Certified Vendors by
Certification Type as of April 1, 2024**



It should be noted that M/WBE vendors may be reflected under a different certification type regardless of their race and gender due to individual requests made during the certification period (i.e., a minority/woman vendor requested not to be certified as an S/M/WBE and will be included in the SBE category).

CM@Risk

The purpose of the CM@Risk program is to provide management, guidance, and training to support the growth, development, and sustainability of certified small business general contractors. The chart below displays the recent projects awarded to construction firms who have collaborated with local SBEs as part of the mentor-protégé program.

Estimated Construction Value at Bid	FDO Project Description	Contractor	SBE CM Partner	S/M/WBE	CM Fees: Pre-Construction, Construction & Overhead/Profit
\$ 22,000,000.00	45th Street Complex	D. Stephenson Construction, Inc.	Total Solutions Contractors	BL/M	20%
\$ 19,988,000.00	Main Detention Center Phase IV	Hedrick Brothers	Randolph Construction Group	BL/M	15%

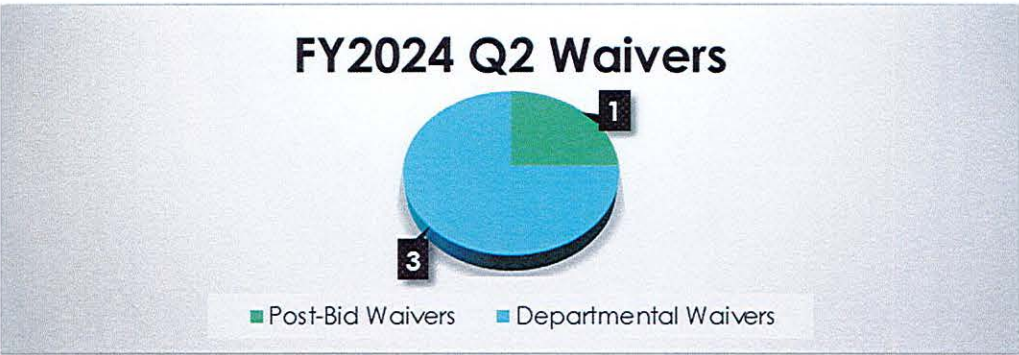
Goal Setting

The Goal Setting Committee (GSC) reviewed 13 proposed projects. Race and/or gender-neutral Affirmative Procurement Initiatives (API) were applied to seven (7) projects and six (6) of the items presented received race and/or gender-conscious APIs. The MBE and WBE subcontracting goals ranged from three (3) percent to 20 percent participation based on the availability of certified M/WBEs.



Waivers

Four (4) waivers were granted during this reporting period of which three (3) were Post-Bid and one (1) was a Departmental Waiver.



Small/Minority/Women Business Enterprise Utilization

The following charts on pages 7 - 9 reflect S/M/WBE participation and utilization during this reporting period. The data presented displays the overall sum of payments made to both prime contractors and subcontractors across all industries. To provide a comprehensive view of small business involvement in the County’s procurement activity, the data also includes funds disbursed to small businesses related to ongoing contracts from the previous Small Business Enterprise (SBE) program, and exempt purchases and contracts awarded through the current Equal Business Opportunity (EBO) program that have been recorded since FY2019. Payments made to minority businesses include males and females. The definitions for the SBE categories are as follows:

- SBE – Small Business Enterprise (Predominately White Males)
- S/WBE – Small Women Business Enterprise (Predominately White Females)
- S/MBE – Small Minority Business Enterprise (Asian, Black, Hispanic, & Other Males)
- S/M/WBE – Small Minority Women Business Enterprise (Asian, Black, Hispanic, & Other Females)

Non-Exempt SBE Contract Payments

This SBE summary report includes payments made from non-exempt agreements of the previous SBE program. The contracts under the SBE Program will continue to run until the contracts are complete.

FY2024 Q2 S/M/WBE Participation Report		
Non-Exempt Payments SBE Program		
Payment Classification	Total Dollars	Percent
SBE Payments	\$1,063,765.19	13.53%
WBE Payments	\$38,835.43	0.49%
MBE Asian Payments	\$221,700.89	2.82%
MBE Black Payments	\$13,226.88	0.17%
MBE Hispanic Payments	\$54,233.73	0.69%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$1,391,762.12	17.71%
Non-S/M/WBE Payments	\$6,467,827.31	82.29%
Total Payments	\$7,859,589.43	100%

NOTE:

1. Data reflect payments made as of April 1, 2024.
2. Data are subject to change due to updates made post report.
3. Due to rounding, percentage may not equal 100.
4. Minority women participation are included in their respective minority groups.

Non-Exempt EBO Contract Payments

This EBO summary report includes payments from both formal and informal agreements that are not exempt and include an API in accordance with the current ordinance. Contracts that were not assigned an API had a total expenditure of \$9,238,557.23.

FY2024 Q2 S/M/WBE Participation Report Non-Exempt Contracts EBO Ordinance		
Payment Classification	Total Dollars	Percent
SBE Payments	\$6,942,742.33	7.48%
WBE Payments	\$1,704,044.84	1.84%
MBE Asian Payments	\$1,042,837.59	1.12%
MBE Black Payments	\$791,706.86	0.86%
MBE Hispanic Payments	\$3,187,229.76	3.44%
MBE Native American	\$46,322.00	0.05%
MBE Other	\$15,500.16	0.02%
S/M/WBE Payments	\$13,730,383.54	14.81%
Non-S/M/WBE Payments	\$79,007,916.17	85.19%
Payments w/an API	\$92,738,299.71	100.00%
Payments w/o an API	\$9,238,557.23	
Total Payments	\$101,976,856.94	

- NOTE:
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 - 3. Due to rounding, percentage may not equal 100.
 - 4. Minority women participation are included in their respective minority groups.

Non-Exempt SBE & EBO Contract Payments

This summary represents non-exempt purchases and consists of two types of agreements - formal and informal under the current EBO program and ongoing agreements from the previous SBE program.

FY2024 Q2 S/M/WBE Participation Report Non-Exempt Payments SBE & EBO Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$8,133,814.92	7.40%
WBE Payments	\$1,855,930.27	1.69%
MBE Asian Payments	\$1,264,538.48	1.15%
MBE Black Payments	\$869,635.19	0.79%
MBE Hispanic Payments	\$3,241,463.49	2.95%
MBE Native American	\$46,322.00	0.04%
MBE Other	\$15,500.16	0.01%
S/M/WBE Payments	\$15,427,204.51	14.03%
Non-S/M/WBE Payments	\$94,435,905.86	85.95%
Total Payments	\$109,863,110.37	99.98%

- NOTE:
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Exempt Contract Payments

This summary report includes purchases classified as exempt, which include but are not limited to the following type of procurements: sole source, emergency, federal and state funded contracts, and agreements with municipal government and non-profit agencies.

FY2024 Q2 S/M/WBE Participation Report Exempt Contracts		
Payment Classification	Total Dollars	Percent
SBE Payments	\$989,916.08	1.03%
WBE Payments	\$783,584.20	0.82%
MBE Asian Payments	\$105,266.00	0.11%
MBE Black Payments	\$618,194.01	0.65%
MBE Hispanic Payments	\$538,604.90	0.56%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$3,035,565.19	3.17%
Non-S/M/WBE Payments	\$92,768,055.81	96.83%
Total Payments	\$95,803,621.00	100%

NOTE:

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Exempt and Non-Exempt Contract Payments

This report details all purchasing activities in the organization. It comprises payments from all types of contracts, such as exempt, non-exempt, formal, and informal, and includes both the previous and current program across all business industries.

FY2024 Q2 S/M/WBE Participation Report Exempt and Non-Exempt Contracts Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$9,123,731.00	4.43%
WBE Payments	\$2,639,514.47	1.28%
MBE Asian Payments	1,369,804.48	0.67%
MBE Black Payments	\$1,487,829.20	0.72%
MBE Hispanic Payments	\$3,780,068.39	1.84%
MBE Native American	\$46,322.00	0.02%
MBE Other	\$15,500.16	0.01%
S/M/WBE Payments	\$18,462,769.70	8.97%
Non-S/M/WBE Payments	\$187,203,961.67	91.03%
Total Payments	\$205,666,731.37	100%

NOTE:

- 5. Data reflect payments made as of April 1, 2024.
- 6. Data are subject to change due to updates made post report.
- 7. Due to rounding, percentage may not equal 100.
- 8. Minority women participation are included in their respective minority groups.

Participation by Industry FY2024 (Q2)

The following chart lists payments made which are classified as non-exempt contracts under the current EBO Ordinance.

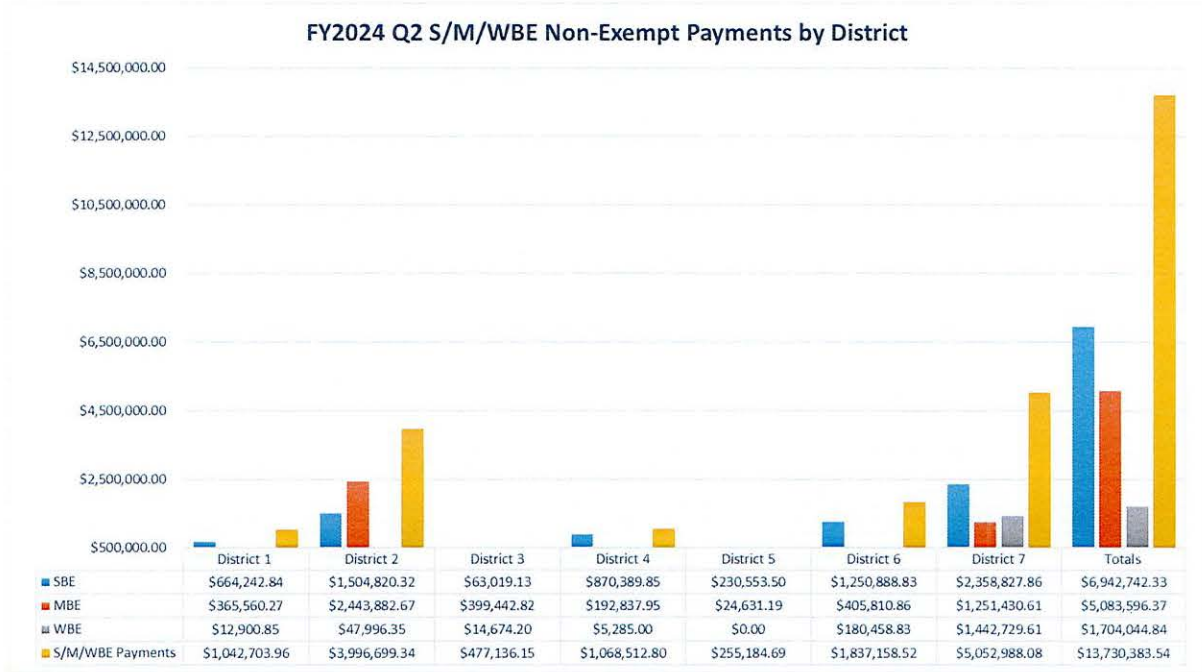
FY2024 Q2 Participation Report by Industry		
	Payments	Percent
Construction		
SBE	\$ 3,506,240.00	6.09%
MBE	\$ 2,443,464.63	4.25%
WBE	\$ 1,230,025.16	2.14%
Total S/M/WBE	\$ 7,179,729.79	12.48%
Non-S/M/WBE	\$ 50,374,056.58	87.53%
Total Payments	\$ 57,553,786.37	100%
Goods/Services		
SBE	\$ 2,079,492.18	11.59%
MBE	\$ 983,039.52	5.48%
WBE	\$ 366,963.00	2.05%
Total S/M/WBE	\$ 3,429,494.70	19.12%
Non-S/M/WBE	\$ 14,505,569.28	80.88%
Total Payments	\$ 17,935,063.98	100%
Professional Services CCNA (Consultant's Competitive Negotiation Act)		
SBE	\$ 1,337,556.15	15.97%
MBE	\$ 1,306,419.34	15.59%
WBE	\$ 94,796.68	1.13%
Total S/M/WBE	\$ 2,738,772.17	32.69%
Non-S/M/WBE	\$ 5,640,979.71	67.31%
Total Payments	\$ 8,379,751.88	100%
Professional Services Non-CCNA		
SBE	\$ 19,454.00	0.22%
MBE	\$ 350,672.88	3.96%
WBE	\$ 12,260.00	0.14%
Total S/M/WBE	\$ 382,386.88	4.31%
Non-S/M/WBE	\$ 8,487,310.60	95.69%
Total Payments	\$ 8,869,697.48	100%
Overall Totals for All Industries Combined		
SBE	\$ 6,942,742.33	7.48%
MBE	\$ 5,083,596.37	5.48%
WBE	\$ 1,704,044.84	1.83%
Total S/M/WBE	\$ 13,730,383.54	14.80%
Non-S/M/WBE	\$ 79,007,916.17	85.19%
Total Payments	\$ 92,738,299.71	

NOTE:

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Participation by Commission District FY2024 (Q2)

Summaries of the procurement payments to S/M/WBEs from non-exempt contracts by Commission Districts are presented in the chart below. This chart encompasses the overall spending across all industries, including Construction, Professional Services CCNA, Professional Services Non-CCNA and Goods & Other Services.



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Note: Picture taken during PBC Small Business Week 2023

Palm Beach County Office of Equal Business Opportunity

Semiannual S/M/WBE Participation Report
FY 2024 (October 1, 2023 – March 31, 2024)



SMALL BUSINESS IS BIG BUSINESS

Our Why · Mission · Vision

OUR WHY

To eliminate the disparity small businesses experience in public and private sector contracting.

MISSION

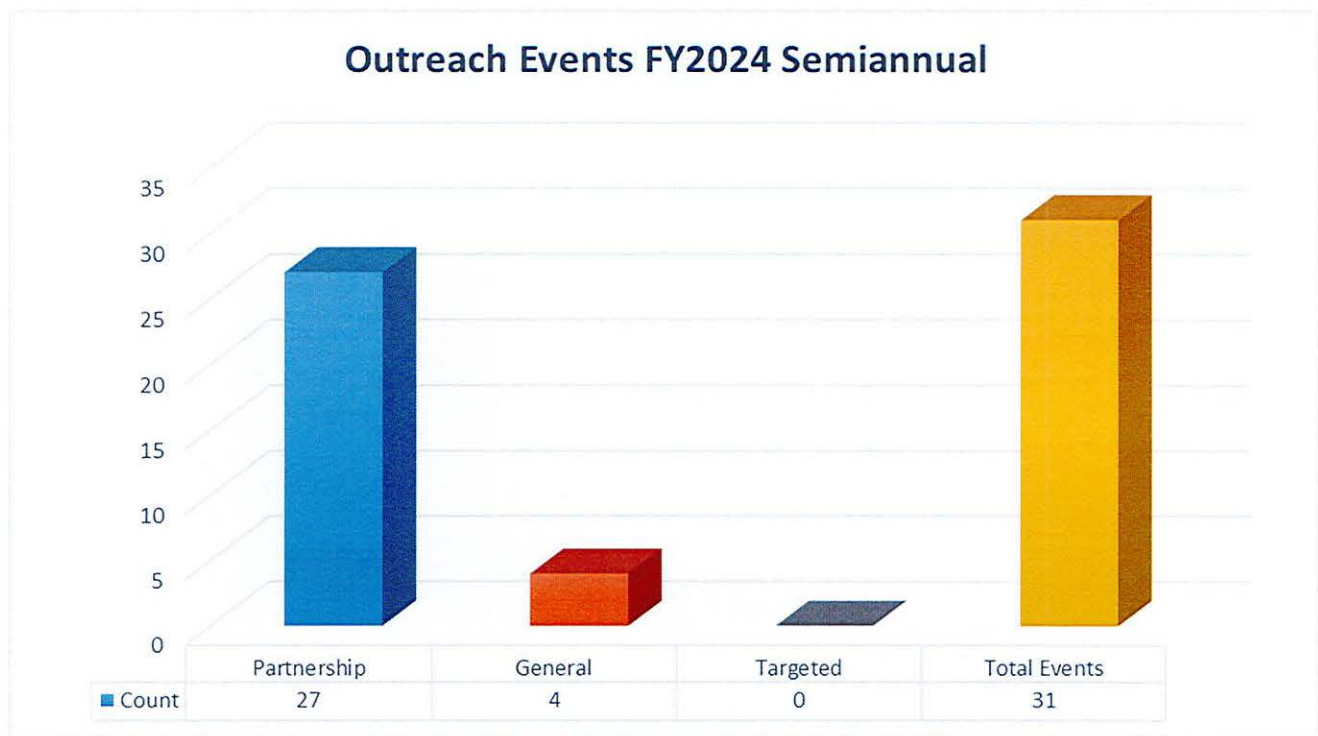
To foster the inclusion of local S/M/WBEs in the County's procurement process which influences the economic development of the County.

VISION

To be the most valuable resource and leading advocate for S/M/WBEs throughout Palm Beach County.

Outreach

Outreach is a tool used to generate interest in doing business with Palm Beach County and encourage S/M/WBEs to become certified vendors. The outreach events are classified into three (3) categories. (1) General - which refers to outreach events marketed to the general public. These events involve Business to Business networking, certification, other training, and technical assistance, etc. (2) Partnership, which refers to outreach in collaboration with other agencies, organizations, resource partners, etc. and (3) Targeted outreach focuses on specific industries for specific purposes. Notification of these events are distributed through email correspondence and outreach events.



Note: Three (3) additional outreach events have been added to the overall total that took place during FY2024 Q1

Certification

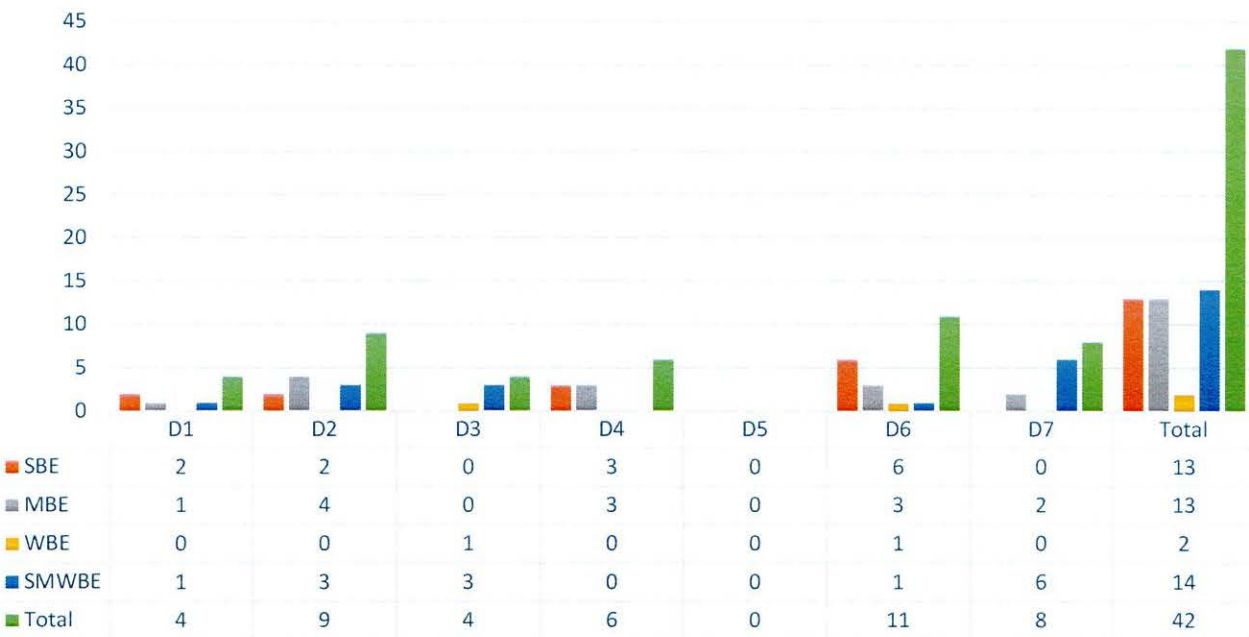
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- S/WBE – Small Women Business Enterprise (Predominately White Females)
- S/MBE – Small Minority Business Enterprise (Asian, Black, Hispanic, & Other Males)
- S/M/WBE – Small Minority Women Business Enterprise (Asian, Black, Hispanic, & Other Females)

The first three (3) charts displayed on pages three (3) and four (4) displays new and recertified vendors during FY2024 Semiannual by certification type and district.

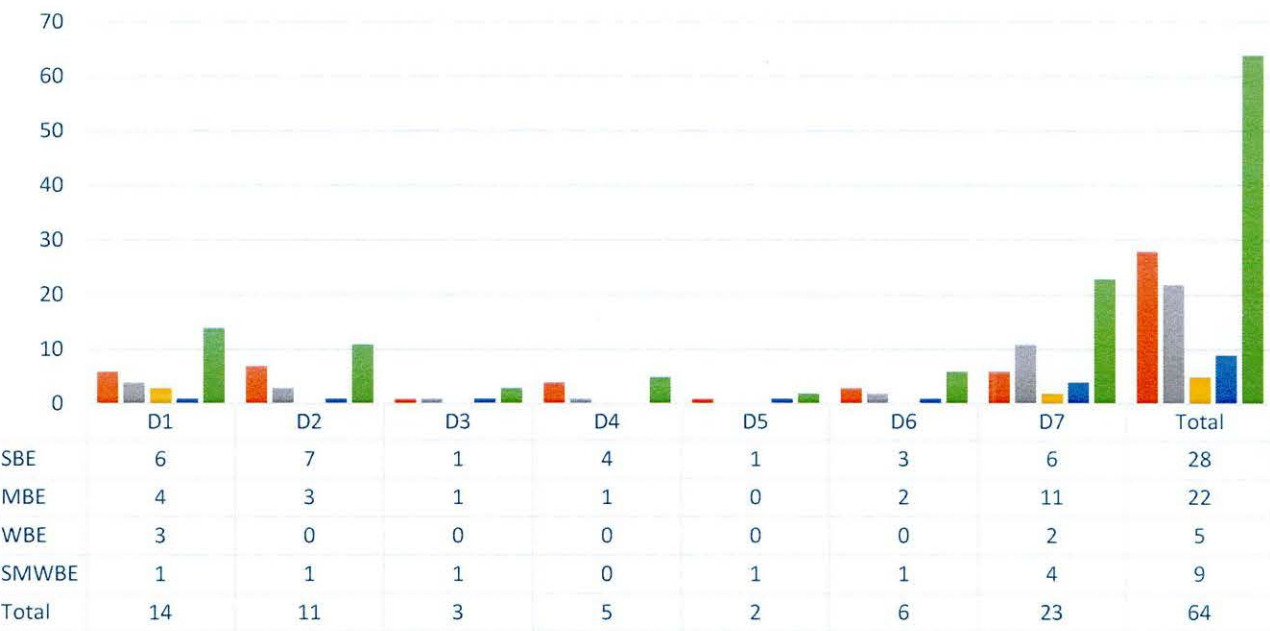
New Certified Vendors FY2024 Semiannual

Certified Vendors by District and Certification Type as of April 1, 2024

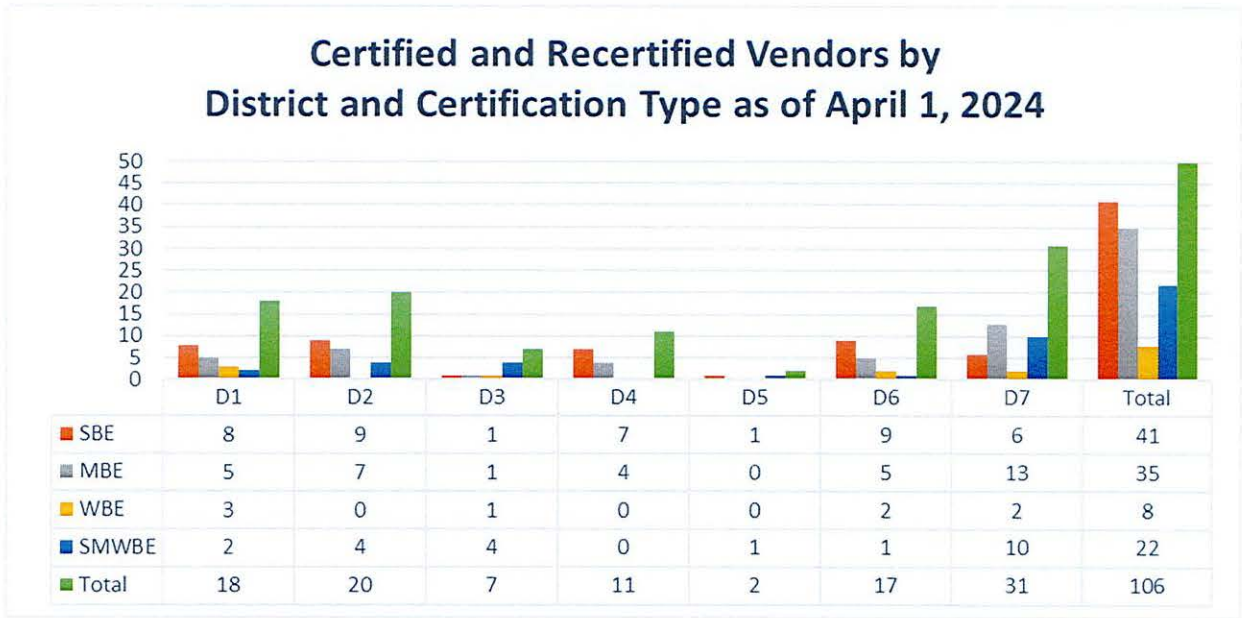


Recertified Vendors FY2024 Semiannual

Recertified Vendors by District and Certification Type as of April 1, 2024



**New Certified and Recertified Vendors by
District and Certification Type FY2024 Semiannual**



**Overall Total of Certified Vendors by
District and Certification Type FY2024 Semiannual**



Construction Manager at Risk (CM@Risk)

The purpose of the CM@Risk program is to provide management, guidance, and training to support the growth, development, and sustainability of certified small business general contractors. The chart below displays the recent projects awarded to construction firms who have collaborated with local SBEs as part of the mentor-protégé program.

Estimated Construction Value at Bid	FDO Project Description	Contractor	SBE CM Partner	S/M/WBE	CM Fees: Pre-Construction, Construction & Overhead/Profit
\$ 22,000,000.00	45th Street Complex	D. Stephenson Construction, Inc.	Total Solutions Contractors	BL/M	20%
\$ 19,988,000.00	Main Detention Center Phase IV	Hedrick Brothers	Randolph Construction Group	BL/M	15%

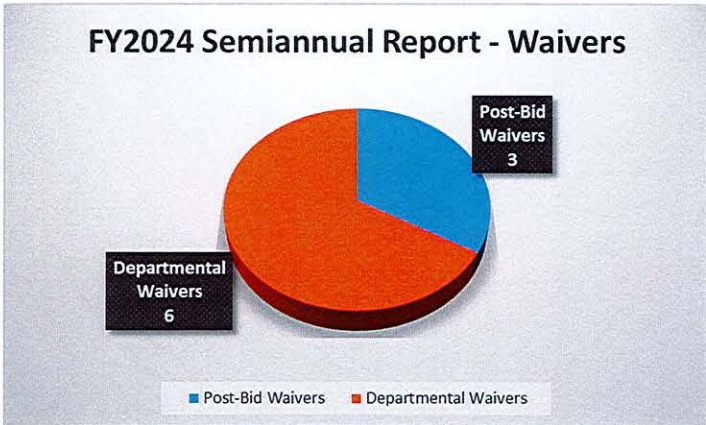
Goal Setting

The Goal Setting Committee (GSC) reviewed 39 proposed projects. Race and/or gender-neutral Affirmative Procurement Initiatives (API) were applied to 25 projects and 14 of the items presented received race and/or gender-conscious APIs. The MBE and WBE subcontracting goals ranged from three (3) percent to 20 percent participation based on the availability of certified M/WBEs.



Waivers

Nine (9) waivers were granted during this reporting period. There are three (3) types of waivers: (1) Departmental; (2) Good Faith Effort; and (3) Post-Bid Waiver.



Small/Minority/Women Business Enterprise Participation

The following tables listed on pages six through eight (6 – 8) reflect S/M/WBE participation during this reporting period. The data presented display the overall sum of payments made to both prime contractors and subcontractors across all industries. The definitions for the SBE categories are as follows:

- SBE – Small Business Enterprise (Predominately White Males)
- S/WBE – Small Women Business Enterprise (Predominately White Females)
- S/MBE – Small Minority Business Enterprise (Asian, Black, Hispanic, Native American, and Other Males)
- S/M/WBE – Small Minority Women Business Enterprise (Asian, Black, Hispanic, Native American, and Other Females)

Non-Exempt SBE Contract Payments

This SBE summary report includes payments made from non-exempt agreements of the previous SBE program. The contracts under the SBE Program will continue to run until the contracts are complete.

FY2024 Semiannual S/M/WBE Participation Report		
Non-Exempt Contracts SBE Program		
Payment Classification	Total Dollars	Percent
SBE Payments	\$2,885,675.05	17.98%
WBE Payments	\$119,437.29	0.74%
MBE Asian Payments	\$729,890.90	4.55%
MBE Black Payments	\$78,881.92	0.49%
MBE Hispanic Payments	\$121,935.25	0.76%
MBE Native American	\$12,052.00	0.08%
S/M/WBE Payments	\$3,947,872.41	24.60%
Non-S/M/WBE Payments	\$12,097,834.75	75.40%
Total Payments	\$16,045,707.16	100%

NOTE:

1. Data reflect payments made as of April 1, 2024.
2. Data are subject to change due to updates made post report.
3. Due to rounding, percentage may not equal 100.
4. Minority women participation are included in their respective minority groups.

Non-Exempt EBO Contract Payments

This EBO summary report includes payments from both formal and informal agreements that are not exempt and include an API in accordance with the current ordinance. Contracts that were not assigned an API had a total expenditure of \$16,309,913.79.

FY2024 Semiannual S/M/WBE Participation Report		
Non-Exempt Contracts EBO Ordinance		
Payment Classification	Total Dollars	Percent
SBE Payments	\$13,632,242.81	8.32%
WBE Payments	\$3,807,825.45	2.32%
MBE Asian Payments	\$2,175,022.61	1.33%
MBE Black Payments	\$2,752,063.61	1.68%
MBE Hispanic Payments	\$6,471,004.56	3.95%
MBE Native American	\$59,698.00	0.04%
MBE Other	\$31,596.48	0.02%
S/M/WBE Payments	\$28,929,453.52	17.66%
Non-S/M/WBE Payments	\$134,867,179.46	82.34%
Payments w/an API	\$163,796,632.98	100.00%
Payments w/o an API	\$16,309,913.79	
Total Payments	\$180,106,546.77	

- NOTE:
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 - 4. Minority women participation are included in their respective minority groups.

Non-Exempt SBE & EBO Contract Payments

This summary represents non-exempt purchases and consists of two types of agreements - formal and informal under the current EBO program and ongoing agreements from the previous SBE program.

FY2024 Semiannual S/M/WBE Participation Report		
Non-Exempt Contracts SBE & EBO Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$16,648,869.26	8.49%
WBE Payments	\$4,081,812.74	2.08%
MBE Asian Payments	\$2,906,416.71	1.48%
MBE Black Payments	\$2,933,146.98	1.50%
MBE Hispanic Payments	\$6,592,939.81	3.36%
MBE Native American	\$71,750.00	0.04%
MBE Other	\$31,596.48	0.02%
S/M/WBE Payments	\$33,266,531.98	16.96%
Non-S/M/WBE Payments	\$162,912,385.95	83.04%
Total Payments	\$196,178,917.93	100%

- NOTE:
- 1. Data reflect payments made as of April 1, 2024.
 - 2. Data are subject to change due to updates made post report.
 - 3. Due to rounding, percentage may not equal 100.
 - 4. Minority women participation are included in their respective minority groups.

Exempt Contract Payments

This summary report includes purchases classified as exempt, which include but are not limited to the following type of procurements: sole source, emergency, federal and state funded contracts, and agreements with municipal government and non-profit agencies.

FY2024 Semiannual S/M/WBE Participation Report Exempt Contracts		
Payment Classification	Total Dollars	Percent
SBE Payments	\$1,508,900.38	0.85%
WBE Payments	\$2,181,430.39	1.22%
MBE Asian Payments	\$105,266.00	0.06%
MBE Black Payments	\$1,151,858.36	0.65%
MBE Hispanic Payments	\$649,826.13	0.36%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$5,597,281.26	3.14%
Non-S/M/WBE Payments	\$172,693,990.03	96.86%
Total Payments	\$178,291,271.29	100%

- NOTE:
- 1. Data reflect payments made as of April 1, 2024.
 - 2. Data are subject to change due to updates made post report.
 - 3. Due to rounding, percentage may not equal 100.
 - 4. Minority women participation are included in their respective minority groups.

Exempt & Non-Exempt Contract Payments

This report details all purchasing activities in the organization. It comprises payments from all types of contracts, such as exempt, non-exempt, formal, and informal, and includes both the previous and current program across all business industries.

FY2024 Semiannual S/M/WBE Participation Report Exempt and Non-Exempt Contracts Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$18,157,769.64	4.85%
WBE Payments	\$6,263,243.13	1.67%
MBE Asian Payments	\$3,011,682.71	0.80%
MBE Black Payments	\$4,085,005.34	1.09%
MBE Hispanic Payments	\$7,242,765.94	1.93%
MBE Native American	\$71,750.00	0.02%
MBE Other	\$31,596.48	0.01%
S/M/WBE Payments	\$38,863,813.24	10.38%
Non-S/M/WBE Payments	\$335,606,375.98	89.62%
Total Payments	\$374,470,189.22	100%

- NOTE:
- 1. Data reflect payments made as of April 1, 2024.
 - 2. Data are subject to change due to updates made post report.
 - 3. Due to rounding, percentage may not equal 100.
 - 4. Minority women participation are included in their respective minority groups.

Participation by Industry

The following chart lists payments made which are classified as non-exempt contracts under the current EBO Ordinance.

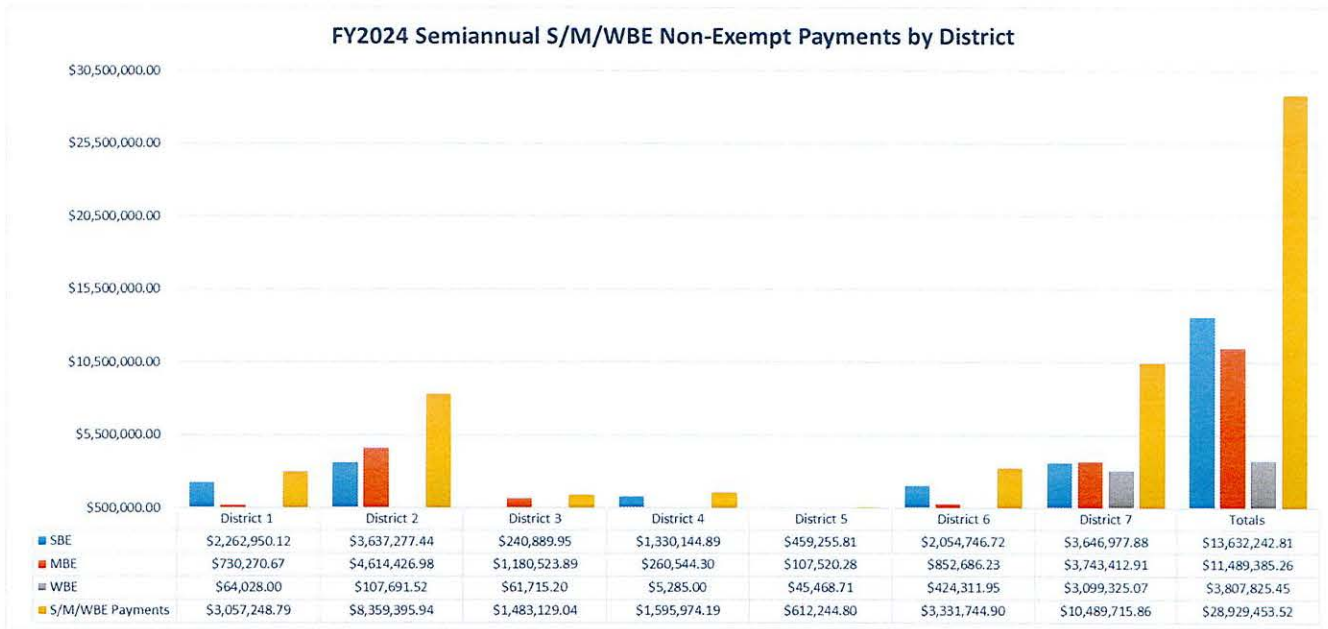
FY2024 Semiannual Participation Report by Industry		
	Payments	Percent
Construction		
SBE	\$ 7,815,174.24	7.74%
MBE	\$ 5,661,945.00	5.61%
WBE	\$ 2,714,270.00	2.69%
S/M/WBE	\$ 16,191,389.24	16.04%
Non-S/M/WBE	\$ 84,722,455.78	83.96%
Total Payments	\$ 100,913,845.02	100%
Goods/Services		
SBE	\$ 3,139,023.17	9.81%
MBE	\$ 2,115,996.80	6.61%
WBE	\$ 760,949.27	2.38%
S/M/WBE	\$ 6,015,969.24	18.80%
Non-S/M/WBE	\$ 25,987,465.23	81.20%
Total Payments	\$ 32,003,434.47	100%
Professional Services CCNA (Consultant's Competitive Negotiation Act)		
SBE	\$ 2,644,114.40	16.06%
MBE	\$ 2,998,191.48	18.21%
WBE	\$ 316,645.18	1.92%
S/M/WBE	\$ 5,958,951.06	36.20%
Non-S/M/WBE	\$ 10,502,268.23	63.80%
Total Payments	\$ 16,461,219.29	100%
Professional Services Non-CCNA		
SBE	\$ 33,931.00	0.24%
MBE	\$ 713,251.98	4.95%
WBE	\$ 15,961.00	0.11%
S/M/WBE	\$ 763,143.98	5.29%
Non-S/M/WBE	\$ 13,654,990.22	94.71%
Total Payments	\$ 14,418,134.20	100%
Overall Totals for All Industries Combined		
SBE	\$ 13,632,242.81	8.32%
MBE	\$ 11,489,385.26	7.02%
WBE	\$ 3,807,825.45	2.32%
S/M/WBE	\$ 28,929,453.52	17.66%
Non-S/M/WBE	\$ 134,867,179.46	82.34%
Total Payments	\$ 163,796,632.98	

NOTE:

- 1. Data reflect payments made as of April 1, 2024.
- 2. Data are subject to change due to updates made post report.
- 3. Due to rounding, percentage may not equal 100.
- 4. Minority women participation are included in their respective minority groups.

Participation by District

The following chart lists payments made which are classified as non-exempt contracts under the current EBO Ordinance by Commission District.



- NOTE:
- 1. Data reflect payments made as of April 1, 2024.
 - 2. Data are subject to change due to updates made post report.
 - 3. Due to rounding, percentage may not equal 100.
 - 4. Minority women participation are included in their respective minority groups.



Palm Beach County - Office of Equal Business Opportunity



S/M/WBE Participation Non-Exempt Payments EBO Ordinance

Fiscal Yr: 2024
Fiscal Qtr: 1 To 2

Payment Category	1st Quarter	Q1 %	2nd Quarter	Q2 %	3rd Quarter	Q3 %	4th Quarter	Q4 %	Year Total	Yr %
All Payments	71,058,333.27	100.00	92,738,299.71	100.00					163,796,632.98	100.00
Prime - Non-SMWBE Pays	47,059,703.62	66.23	71,448,139.73	77.04					118,507,843.35	72.35
Prime - SMWBE Payments	10,038,298.53	14.13	11,330,565.47	12.22					21,368,864.00	13.05
Prime - SBE Payments	4,234,639.38	5.96	5,649,306.17	6.09					9,883,945.55	6.03
Prime - MBE Payments	3,907,967.90	5.50	4,066,973.56	4.39					7,974,941.46	4.87
Prime - WBE Payments	1,895,691.25	2.67	1,614,285.74	1.74					3,509,976.99	2.14
Prime - Asian MBE	878,482.44	1.24	1,042,837.59	1.12					1,921,320.03	1.17
Prime - Asian Female	79,601.69	0.11	135,025.93	0.15					214,627.62	0.13
Prime - Asian Male	798,880.75	1.12	907,811.66	0.98					1,706,692.41	1.04
Prime - Black MBE	313,160.88	0.44	451,823.31	0.49					764,984.19	0.47
Prime - Black Female	24,205.94	0.03	33,207.58	0.04					57,413.52	0.04
Prime - Black Male	288,954.94	0.41	418,615.73	0.45					707,570.67	0.43
Prime - Hispanic MBE	2,686,852.26	3.78	2,518,916.50	2.72					5,205,768.76	3.18
Prime - Hispanic Female	352,898.32	0.50	321,361.32	0.35					674,259.64	0.41
Prime - Hispanic Male	2,333,953.94	3.28	2,197,555.18	2.37					4,531,509.12	2.77
Prime - Nat. Am. MBE	13,376.00	0.02	37,896.00	0.04					51,272.00	0.03

ATTACHMENT 3

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Prime - Nat. Am. Male	13,376.00	0.02	37,896.00	0.04					51,272.00	0.03
Prime - Other MBE	16,096.32	0.02	15,500.16	0.02					31,596.48	0.02
Prime - Other Male	16,096.32	0.02	15,500.16	0.02					31,596.48	0.02
Prime - Graduated Pays	2,170,198.01	3.05	3,827,284.22	4.13					5,997,482.23	3.66
Sub - Non-SMWBE Pays	8,799,559.67	12.38	7,559,776.44	8.15					16,359,336.11	9.99
Sub - SMWBE Payments	5,160,771.45	7.26	2,399,818.07	2.59					7,560,589.52	4.62
Sub - SBE Payments	2,454,861.10	3.45	1,293,436.16	1.39					3,748,297.26	2.29
Sub - MBE Payments	2,497,820.99	3.52	1,016,622.81	1.10					3,514,443.80	2.15
Sub - WBE Payments	208,089.36	0.29	89,759.10	0.10					297,848.46	0.18
Sub - Asian MBE	253,702.58	0.36		0.00					253,702.58	0.15
Sub - Asian Female	139,455.45	0.20		0.00					139,455.45	0.09
Sub - Asian Male	114,247.13	0.16		0.00					114,247.13	0.07
Sub - Black MBE	1,647,195.87	2.32	339,883.55	0.37					1,987,079.42	1.21
Sub - Black Female	574,025.31	0.81	1,269.16	0.00					575,294.47	0.35
Sub - Black Male	1,073,170.56	1.51	338,614.39	0.37					1,411,784.95	0.86
Sub - Hispanic MBE	596,922.54	0.84	668,313.26	0.72					1,265,235.80	0.77
Sub - Hispanic Female	5,289.57	0.01	9,557.23	0.01					14,846.80	0.01
Sub - Hispanic Male	591,632.97	0.83	658,756.03	0.71					1,250,389.00	0.76
Sub - Nat. Am. MBE		0.00	8,426.00	0.01					8,426.00	0.01
Sub - Nat. Am. Male		0.00	8,426.00	0.01					8,426.00	0.01

Sub - Graduated Pays	631,114.01	0.89	140,744.81	0.15			771,858.82	0.47
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Palm Beach County - Office of Equal Business Opportunity
S/M/WBE Participation Non-Exempt Payments EBO Ordinance w/o an API



Fiscal Yr: 2024
Fiscal Qtr: 1 To 2

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	7,071,356.56	100.00	9,238,557.23	100.00					16,309,913.79	100.00
Prime - Non-SMWBE Pays	6,970,265.50	98.57	8,933,498.38	96.70					15,903,763.88	97.51
Prime - SMWBE Payments	46,647.20	0.66	280,058.85	3.03					326,706.05	2.00
Prime - SBE Payments	3,644.00	0.05	127,307.40	1.38					130,951.40	0.80
Prime - MBE Payments	1,503.20	0.02	39,701.45	0.43					41,204.65	0.25
Prime - WBE Payments	41,500.00	0.59	113,050.00	1.22					154,550.00	0.95
Prime - Asian MBE	1,503.20	0.02		0.00					1,503.20	0.01
Prime - Asian Female	1,503.20	0.02		0.00					1,503.20	0.01
Prime - Black MBE		0.00	39,701.45	0.43					39,701.45	0.24
Prime - Black Male		0.00	39,701.45	0.43					39,701.45	0.24
Prime - Graduated Pays		0.00	746,233.48	8.08					746,233.48	4.58
Sub - Non-SMWBE Pays	16,943.86	0.24		0.00					16,943.86	0.10
Sub - SMWBE Payments	37,500.00	0.53	25,000.00	0.27					62,500.00	0.38
Sub - MBE Payments	37,500.00	0.53	25,000.00	0.27					62,500.00	0.38
Sub - Black MBE	37,500.00	0.53	25,000.00	0.27					62,500.00	0.38
Sub - Black Female	37,500.00	0.53	25,000.00	0.27					62,500.00	0.38



Palm Beach County - Office of Equal Business Opportunity

S/M/WBE Participation Non-Exempt Payments SBE Program



Fiscal Yr: 2024
Fiscal Qtr: 1 To 2

Payment Category	1st Quarter	Q1 %	2nd Quarter	Q2 %	3rd Quarter	Q3 %	4th Quarter	Q4 %	Year Total	Yr %
All Payments	8,186,117.73	100.00	7,859,589.43	100.00					16,045,707.16	100.00
Prime - Non-SMWBE Pays	5,232,013.49	63.91	6,343,381.48	80.71					11,575,394.97	72.14
Prime - SMWBE Payments	890,765.12	10.88	645,101.07	8.21					1,535,866.19	9.57
Prime - SBE Payments	318,158.11	3.89	356,907.96	4.54					675,066.07	4.21
Prime - MBE Payments	492,005.15	6.01	249,357.68	3.17					741,362.83	4.62
Prime - WBE Payments	80,601.86	0.98	38,835.43	0.49					119,437.29	0.74
Prime - Asian MBE	456,871.23	5.58	221,700.89	2.82					678,572.12	4.23
Prime - Asian Male	456,871.23	5.58	221,700.89	2.82					678,572.12	4.23
Prime - Hispanic MBE	23,081.92	0.28	27,656.79	0.35					50,738.71	0.32
Prime - Hispanic Male	23,081.92	0.28	27,656.79	0.35					50,738.71	0.32
Prime - Nat. Am. MBE	12,052.00	0.15		0.00					12,052.00	0.08
Prime - Nat. Am. Male	12,052.00	0.15		0.00					12,052.00	0.08
Prime - Graduated Pays	925,621.15	11.31	2,091,712.48	26.61					3,017,333.63	18.80
Sub - Non-SMWBE Pays	397,993.95	4.86	124,445.83	1.58					522,439.78	3.26
Sub - SMWBE Payments	1,665,345.17	20.34	746,661.05	9.50					2,412,006.22	15.03
Sub - SBE Payments	1,503,751.75	18.37	706,857.23	8.99					2,210,608.98	13.78

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - MBE Payments	161,593.42	1.97	39,803.82	0.51					201,397.24	1.26
Sub - Asian MBE	51,318.78	0.63		0.00					51,318.78	0.32
Sub - Asian Male	51,318.78	0.63		0.00					51,318.78	0.32
Sub - Black MBE	65,655.04	0.80	13,226.88	0.17					78,881.92	0.49
Sub - Black Female	4,300.00	0.05	13,226.88	0.17					17,526.88	0.11
Sub - Black Male	61,355.04	0.75		0.00					61,355.04	0.38
Sub - Hispanic MBE	44,619.60	0.55	26,576.94	0.34					71,196.54	0.44
Sub - Hispanic Female	26,285.22	0.32	9,476.94	0.12					35,762.16	0.22
Sub - Hispanic Male	18,334.38	0.22	17,100.00	0.22					35,434.38	0.22
Sub - Graduated Pays	200,990.30	2.46	70,860.48	0.90					271,850.78	1.69



Palm Beach County - Office of Equal Business Opportunity

S/M/WBE Participation Non-Exempt Payments SBE and EBO Combined



Fiscal Yr: 2024

Fiscal Qtr: 1 To 2

Payment Category	1st Quarter	Q1 %	2nd Quarter	Q2 %	3rd Quarter	Q3 %	4th Quarter	Q4 %	Year Total	Yr %
All Payments	86,315,807.56	100.00	109,863,110.37	100.00					196,178,917.93	100.00
Prime - Non-SMWBE Pays	59,261,982.61	68.66	86,751,683.59	78.96					146,013,666.20	74.43
Prime - SMWBE Payments	10,975,710.85	12.72	12,255,725.39	11.16					23,231,436.24	11.84
Prime - SBE Payments	4,556,441.49	5.28	6,133,521.53	5.58					10,689,963.02	5.45
Prime - MBE Payments	4,401,476.25	5.10	4,356,032.69	3.96					8,757,508.94	4.46
Prime - WBE Payments	2,017,793.11	2.34	1,766,171.17	1.61					3,783,964.28	1.93
Prime - Asian MBE	1,336,856.87	1.55	1,264,538.48	1.15					2,601,395.35	1.33
Prime - Asian Female	81,104.89	0.09	135,025.93	0.12					216,130.82	0.11
Prime - Asian Male	1,255,751.98	1.45	1,129,512.55	1.03					2,385,264.53	1.22
Prime - Black MBE	313,160.88	0.36	491,524.76	0.45					804,685.64	0.41
Prime - Black Female	24,205.94	0.03	33,207.58	0.03					57,413.52	0.03
Prime - Black Male	288,954.94	0.33	458,317.18	0.42					747,272.12	0.38
Prime - Hispanic MBE	2,709,934.18	3.14	2,546,573.29	2.32					5,256,507.47	2.68
Prime - Hispanic Female	352,898.32	0.41	321,361.32	0.29					674,259.64	0.34
Prime - Hispanic Male	2,357,035.86	2.73	2,225,211.97	2.03					4,582,247.83	2.34
Prime - Nat. Am. MBE	25,428.00	0.03	37,896.00	0.03					63,324.00	0.03

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Prime - Nat. Am. Male	25,428.00	0.03	37,896.00	0.03					63,324.00	0.03
Prime - Other MBE	16,096.32	0.02	15,500.16	0.01					31,596.48	0.02
Prime - Other Male	16,096.32	0.02	15,500.16	0.01					31,596.48	0.02
Prime - Graduated Pays	3,095,819.16	3.59	6,665,230.18	6.07					9,761,049.34	4.98
Sub - Non-SMWBE Pays	9,214,497.48	10.68	7,684,222.27	6.99					16,898,719.75	8.61
Sub - SMWBE Payments	6,863,616.62	7.95	3,171,479.12	2.89					10,035,095.74	5.12
Sub - SBE Payments	3,958,612.85	4.59	2,000,293.39	1.82					5,958,906.24	3.04
Sub - MBE Payments	2,696,914.41	3.12	1,081,426.63	0.98					3,778,341.04	1.93
Sub - WBE Payments	208,089.36	0.24	89,759.10	0.08					297,848.46	0.15
Sub - Asian MBE	305,021.36	0.35		0.00					305,021.36	0.16
Sub - Asian Female	139,455.45	0.16		0.00					139,455.45	0.07
Sub - Asian Male	165,565.91	0.19		0.00					165,565.91	0.08
Sub - Black MBE	1,750,350.91	2.03	378,110.43	0.34					2,128,461.34	1.08
Sub - Black Female	615,825.31	0.71	39,496.04	0.04					655,321.35	0.33
Sub - Black Male	1,134,525.60	1.31	338,614.39	0.31					1,473,139.99	0.75
Sub - Hispanic MBE	641,542.14	0.74	694,890.20	0.63					1,336,432.34	0.68
Sub - Hispanic Female	31,574.79	0.04	19,034.17	0.02					50,608.96	0.03
Sub - Hispanic Male	609,967.35	0.71	675,856.03	0.62					1,285,823.38	0.66
Sub - Nat. Am. MBE		0.00	8,426.00	0.01					8,426.00	0.00
Sub - Nat. Am. Male		0.00	8,426.00	0.01					8,426.00	0.00

Sub - Graduated Pays	832,104.31	0.96	211,605.29	0.19			1,043,709.60	0.53
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S/M/WBE Participation Exempt Payments

Fiscal Yr: 2024
Fiscal Qtr: 1 To 2

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	82,487,650.29	100.00	95,803,621.00	100.00					178,291,271.29	100.00
Prime - Non-SMWBE Pays	79,892,989.92	96.85	92,767,784.81	96.83					172,660,774.73	96.84
Prime - SMWBE Payments	1,726,875.03	2.09	3,035,565.19	3.17					4,762,440.22	2.67
Prime - SBE Payments	501,353.05	0.61	989,916.08	1.03					1,491,269.13	0.84
Prime - MBE Payments	636,651.78	0.77	1,262,064.91	1.32					1,898,716.69	1.06
Prime - WBE Payments	588,870.20	0.71	783,584.20	0.82					1,372,454.40	0.77
Prime - Asian MBE		0.00	105,266.00	0.11					105,266.00	0.06
Prime - Asian Male		0.00	105,266.00	0.11					105,266.00	0.06
Prime - Black MBE	525,430.55	0.64	618,194.01	0.65					1,143,624.56	0.64
Prime - Black Female	203,762.50	0.25	260,477.99	0.27					464,240.49	0.26
Prime - Black Male	321,668.05	0.39	357,716.02	0.37					679,384.07	0.38
Prime - Hispanic MBE	111,221.23	0.13	538,604.90	0.56					649,826.13	0.36
Prime - Hispanic Female	5,600.00	0.01		0.00					5,600.00	0.00
Prime - Hispanic Male	105,621.23	0.13	538,604.90	0.56					644,226.13	0.36
Prime - Graduated Pays	87,019.22	0.11	1,532,298.06	1.60					1,619,317.28	0.91
Sub - Non-SMWBE Pays	32,944.30	0.04	271.00	0.00					33,215.30	0.02

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - SMWBE Payments	834,841.04	1.01		0.00					834,841.04	0.47
Sub - SBE Payments	17,631.25	0.02		0.00					17,631.25	0.01
Sub - MBE Payments	8,233.80	0.01		0.00					8,233.80	0.00
Sub - WBE Payments	808,975.99	0.98		0.00					808,975.99	0.45
Sub - Black MBE	8,233.80	0.01		0.00					8,233.80	0.00
Sub - Black Male	8,233.80	0.01		0.00					8,233.80	0.00
Sub - Graduated Pays		0.00	271.00	0.00					271.00	0.00



Palm Beach County - Office of Equal Business Opportunity

S/M/WBE Participation Exempt and Non-Exempt Payments EBO



Fiscal Yr: 2024
Fiscal Qtr: 1 To 2

Payment Category	1st Quarter	Q1 %	2nd Quarter	Q2 %	3rd Quarter	Q3 %	4th Quarter	Q4 %	Year Total	Yr %
All Payments	168,803,457.85	100.00	205,666,731.37	100.00					374,470,189.22	100.00
Prime - Non-SMWBE Pays	139,154,972.53	82.44	179,519,468.40	87.29					318,674,440.93	85.10
Prime - SMWBE Payments	12,702,585.88	7.53	15,291,290.58	7.43					27,993,876.46	7.48
Prime - SBE Payments	5,057,794.54	3.00	7,123,437.61	3.46					12,181,232.15	3.25
Prime - MBE Payments	5,038,128.03	2.98	5,618,097.60	2.73					10,656,225.63	2.85
Prime - WBE Payments	2,606,663.31	1.54	2,549,755.37	1.24					5,156,418.68	1.38
Prime - Asian MBE	1,336,856.87	0.79	1,369,804.48	0.67					2,706,661.35	0.72
Prime - Asian Female	81,104.89	0.05	135,025.93	0.07					216,130.82	0.06
Prime - Asian Male	1,255,751.98	0.74	1,234,778.55	0.60					2,490,530.53	0.67
Prime - Black MBE	838,591.43	0.50	1,109,718.77	0.54					1,948,310.20	0.52
Prime - Black Female	227,968.44	0.14	293,685.57	0.14					521,654.01	0.14
Prime - Black Male	610,622.99	0.36	816,033.20	0.40					1,426,656.19	0.38
Prime - Hispanic MBE	2,821,155.41	1.67	3,085,178.19	1.50					5,906,333.60	1.58
Prime - Hispanic Female	358,498.32	0.21	321,361.32	0.16					679,859.64	0.18
Prime - Hispanic Male	2,462,657.09	1.46	2,763,816.87	1.34					5,226,473.96	1.40
Prime - Nat. Am. MBE	25,428.00	0.02	37,896.00	0.02					63,324.00	0.02

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Prime - Nat. Am. Male	25,428.00	0.02	37,896.00	0.02					63,324.00	0.02
Prime - Other MBE	16,096.32	0.01	15,500.16	0.01					31,596.48	0.01
Prime - Other Male	16,096.32	0.01	15,500.16	0.01					31,596.48	0.01
Prime - Graduated Pays	3,182,838.38	1.89	8,197,528.24	3.99					11,380,366.62	3.04
Sub - Non-SMWBE Pays	9,247,441.78	5.48	7,684,493.27	3.74					16,931,935.05	4.52
Sub - SMWBE Payments	7,698,457.66	4.56	3,171,479.12	1.54					10,869,936.78	2.90
Sub - SBE Payments	3,976,244.10	2.36	2,000,293.39	0.97					5,976,537.49	1.60
Sub - MBE Payments	2,705,148.21	1.60	1,081,426.63	0.53					3,786,574.84	1.01
Sub - WBE Payments	1,017,065.35	0.60	89,759.10	0.04					1,106,824.45	0.30
Sub - Asian MBE	305,021.36	0.18		0.00					305,021.36	0.08
Sub - Asian Female	139,455.45	0.08		0.00					139,455.45	0.04
Sub - Asian Male	165,565.91	0.10		0.00					165,565.91	0.04
Sub - Black MBE	1,758,584.71	1.04	378,110.43	0.18					2,136,695.14	0.57
Sub - Black Female	615,825.31	0.36	39,496.04	0.02					655,321.35	0.17
Sub - Black Male	1,142,759.40	0.68	338,614.39	0.16					1,481,373.79	0.40
Sub - Hispanic MBE	641,542.14	0.38	694,890.20	0.34					1,336,432.34	0.36
Sub - Hispanic Female	31,574.79	0.02	19,034.17	0.01					50,608.96	0.01
Sub - Hispanic Male	609,967.35	0.36	675,856.03	0.33					1,285,823.38	0.34
Sub - Nat. Am. MBE		0.00	8,426.00	0.00					8,426.00	0.00
Sub - Nat. Am. Male		0.00	8,426.00	0.00					8,426.00	0.00

Sub - Graduated Pays	832,104.31	0.49	211,876.29	0.10		1,043,980.60	0.28
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Palm Beach County - Office of Equal Business Opportunity



S/M/WBE Participation Non-Exempt Payments by Industry

Fiscal Yr: 2024
Fiscal Qtr: 1 To 2

Construction

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	43,360,058.65	100.00	57,553,786.37	100.00					100,913,845.02	100.00
Prime - Non-SMWBE Pays	26,156,845.22	60.32	43,001,503.45	74.72					69,158,348.67	68.53
Prime - SMWBE Payments	5,487,381.47	12.66	5,125,395.19	8.91					10,612,776.66	10.52
Prime - SBE Payments	2,108,714.73	4.86	2,250,102.14	3.91					4,358,816.87	4.32
Prime - MBE Payments	1,922,971.75	4.43	1,729,741.99	3.01					3,652,713.74	3.62
Prime - WBE Payments	1,455,694.99	3.36	1,145,551.06	1.99					2,601,246.05	2.58
Prime - Black MBE	-55,189.45	-0.13	71,682.97	0.12					16,493.52	0.02
Prime - Black Female	8,928.00	0.02		0.00					8,928.00	0.01
Prime - Black Male	-64,117.45	-0.15	71,682.97	0.12					7,565.52	0.01
Prime - Hispanic MBE	1,978,161.20	4.56	1,658,059.02	2.88					3,636,220.22	3.60
Prime - Hispanic Male	1,978,161.20	4.56	1,658,059.02	2.88					3,636,220.22	3.60
Prime - Graduated Pays	1,194,288.79	2.75	2,284,112.12	3.97					3,478,400.91	3.45
Sub - Non-SMWBE Pays	8,191,553.98	18.89	7,372,553.13	12.81					15,564,107.11	15.42
Sub - SMWBE Payments	3,524,277.98	8.13	2,054,334.60	3.57					5,578,612.58	5.53
Sub - SBE Payments	2,200,219.51	5.07	1,256,137.86	2.18					3,456,357.37	3.43
Sub - MBE Payments	1,295,508.62	2.99	713,722.64	1.24					2,009,231.26	1.99

Construction

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - WBE Payments	28,549.85	0.07	84,474.10	0.15					113,023.95	0.11
Sub - Asian MBE	44,123.02	0.10		0.00					44,123.02	0.04
Sub - Asian Male	44,123.02	0.10		0.00					44,123.02	0.04
Sub - Black MBE	1,092,126.76	2.52	249,664.52	0.43					1,341,791.28	1.33
Sub - Black Female	354,359.80	0.82	639.16	0.00					354,998.96	0.35
Sub - Black Male	737,766.96	1.70	249,025.36	0.43					986,792.32	0.98
Sub - Hispanic MBE	159,258.84	0.37	464,058.12	0.81					623,316.96	0.62
Sub - Hispanic Female	5,289.57	0.01	9,557.23	0.02					14,846.80	0.01
Sub - Hispanic Male	153,969.27	0.36	454,500.89	0.79					608,470.16	0.60
Sub - Graduated Pays	530,569.75	1.22	135,764.16	0.24					666,333.91	0.66

Goods/Services

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	14,068,370.49	100.00	17,935,063.98	100.00					32,003,434.47	100.00
Prime - Non-SMWBE Pays	11,481,895.95	81.61	14,505,569.28	80.88					25,987,465.23	81.20
Prime - SMWBE Payments	2,586,474.54	18.39	3,429,494.70	19.12					6,015,969.24	18.80
Prime - SBE Payments	1,059,530.99	7.53	2,079,492.18	11.59					3,139,023.17	9.81
Prime - MBE Payments	1,132,957.28	8.05	983,039.52	5.48					2,115,996.80	6.61
Prime - WBE Payments	393,986.27	2.80	366,963.00	2.05					760,949.27	2.38
Prime - Asian MBE	484,479.58	3.44	377,723.77	2.11					862,203.35	2.69
Prime - Asian Female	7,901.84	0.06	1,603.00	0.01					9,504.84	0.03
Prime - Asian Male	476,577.74	3.39	376,120.77	2.10					852,698.51	2.66
Prime - Black MBE	122,496.36	0.87	58,448.08	0.33					180,944.44	0.57
Prime - Black Female	13,777.97	0.10	31,207.62	0.17					44,985.59	0.14
Prime - Black Male	108,718.39	0.77	27,240.46	0.15					135,958.85	0.42
Prime - Hispanic MBE	496,509.02	3.53	493,471.51	2.75					989,980.53	3.09
Prime - Hispanic Female	352,898.32	2.51	321,361.32	1.79					674,259.64	2.11
Prime - Hispanic Male	143,610.70	1.02	172,110.19	0.96					315,720.89	0.99
Prime - Nat. Am. MBE	13,376.00	0.10	37,896.00	0.21					51,272.00	0.16
Prime - Nat. Am. Male	13,376.00	0.10	37,896.00	0.21					51,272.00	0.16
Prime - Other MBE	16,096.32	0.11	15,500.16	0.09					31,596.48	0.10
Prime - Other Male	16,096.32	0.11	15,500.16	0.09					31,596.48	0.10

Goods/Services

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Prime - Graduated Pays	501,224.57	3.56	810,445.13	4.52					1,311,669.70	4.10

Pro Svc CCNA

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	8,081,467.41	100.00	8,379,751.88	100.00					16,461,219.29	100.00
Prime - Non-SMWBE Pays	4,253,282.83	52.63	5,453,756.40	65.08					9,707,039.23	58.97
Prime - SMWBE Payments	1,864,314.69	23.07	2,599,788.68	31.02					4,464,103.37	27.12
Prime - SBE Payments	1,051,916.66	13.02	1,300,257.85	15.52					2,352,174.51	14.29
Prime - MBE Payments	770,089.04	9.53	1,210,019.15	14.44					1,980,108.19	12.03
Prime - WBE Payments	42,308.99	0.52	89,511.68	1.07					131,820.67	0.80
Prime - Asian MBE	322,303.01	3.99	531,690.89	6.34					853,993.90	5.19
Prime - Asian Male	322,303.01	3.99	531,690.89	6.34					853,993.90	5.19
Prime - Black MBE	235,603.99	2.92	310,942.29	3.71					546,546.28	3.32
Prime - Black Male	235,603.99	2.92	310,942.29	3.71					546,546.28	3.32
Prime - Hispanic MBE	212,182.04	2.63	367,385.97	4.38					579,568.01	3.52
Prime - Hispanic Male	212,182.04	2.63	367,385.97	4.38					579,568.01	3.52
Prime - Graduated Pays	434,592.59	5.38	709,725.05	8.47					1,144,317.64	6.95
Sub - Non-SMWBE Pays	608,005.69	7.52	187,223.31	2.23					795,229.00	4.83
Sub - SMWBE Payments	1,355,864.20	16.78	138,983.49	1.66					1,494,847.69	9.08
Sub - SBE Payments	254,641.59	3.15	37,298.30	0.45					291,939.89	1.77
Sub - MBE Payments	921,683.10	11.40	96,400.19	1.15					1,018,083.29	6.18
Sub - WBE Payments	179,539.51	2.22	5,285.00	0.06					184,824.51	1.12
Sub - Asian MBE	209,579.56	2.59		0.00					209,579.56	1.27

4/1/2024

Pro Svc CCNA

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - Asian Female	139,455.45	1.73		0.00					139,455.45	0.85
Sub - Asian Male	70,124.11	0.87		0.00					70,124.11	0.43
Sub - Black MBE	555,069.11	6.87	90,219.03	1.08					645,288.14	3.92
Sub - Black Female	219,665.51	2.72	630.00	0.01					220,295.51	1.34
Sub - Black Male	335,403.60	4.15	89,589.03	1.07					424,992.63	2.58
Sub - Hispanic MBE	157,034.43	1.94	6,181.16	0.07					163,215.59	0.99
Sub - Hispanic Male	157,034.43	1.94	6,181.16	0.07					163,215.59	0.99
Sub - Graduated Pays	100,544.26	1.24	4,980.65	0.06					105,524.91	0.64

Pro Svc NonCCNA

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	5,548,436.72	100.00	8,869,697.48	100.00					14,418,134.20	100.00
Prime - Non-SMWBE Pays	5,167,679.62	93.14	8,487,310.60	95.69					13,654,990.22	94.71
Prime - SMWBE Payments	100,127.83	1.80	175,886.90	1.98					276,014.73	1.91
Prime - SBE Payments	14,477.00	0.26	19,454.00	0.22					33,931.00	0.24
Prime - MBE Payments	81,949.83	1.48	144,172.90	1.63					226,122.73	1.57
Prime - WBE Payments	3,701.00	0.07	12,260.00	0.14					15,961.00	0.11
Prime - Asian MBE	71,699.85	1.29	133,422.93	1.50					205,122.78	1.42
Prime - Asian Female	71,699.85	1.29	133,422.93	1.50					205,122.78	1.42
Prime - Black MBE	10,249.98	0.18	10,749.97	0.12					20,999.95	0.15
Prime - Black Female	1,499.97	0.03	1,999.96	0.02					3,499.93	0.02
Prime - Black Male	8,750.01	0.16	8,750.01	0.10					17,500.02	0.12
Prime - Graduated Pays	40,092.06	0.72	23,001.92	0.26					63,093.98	0.44
Sub - SMWBE Payments	280,629.27	5.06	206,499.98	2.33					487,129.25	3.38
Sub - MBE Payments	280,629.27	5.06	206,499.98	2.33					487,129.25	3.38
Sub - Hispanic MBE	280,629.27	5.06	198,073.98	2.23					478,703.25	3.32
Sub - Hispanic Male	280,629.27	5.06	198,073.98	2.23					478,703.25	3.32
Sub - Nat. Am. MBE		0.00	8,426.00	0.09					8,426.00	0.06
Sub - Nat. Am. Male		0.00	8,426.00	0.09					8,426.00	0.06

4/1/2024

S/M/WBE Participation Non-Exempt Payments by District

District: 1

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	5,456,001.87	100.00	2,547,164.94	100.00					8,003,166.81	100.00
Prime - Non-SMWBE Pays	3,136,939.08	57.50	1,383,976.50	54.33					4,520,915.58	56.49
Prime - SMWBE Payments	1,238,425.02	22.70	697,383.35	27.38					1,935,808.37	24.19
Prime - SBE Payments	901,462.72	16.52	392,322.23	15.40					1,293,784.95	16.17
Prime - MBE Payments	317,635.54	5.82	292,160.27	11.47					609,795.81	7.62
Prime - WBE Payments	19,326.76	0.35	12,900.85	0.51					32,227.61	0.40
Prime - Asian MBE	305,394.28	5.60	278,328.50	10.93					583,722.78	7.29
Prime - Asian Female	79,601.69	1.46	135,025.93	5.30					214,627.62	2.68
Prime - Asian Male	225,792.59	4.14	143,302.57	5.63					369,095.16	4.61
Prime - Black MBE	8,750.01	0.16	8,750.01	0.34					17,500.02	0.22
Prime - Black Male	8,750.01	0.16	8,750.01	0.34					17,500.02	0.22
Prime - Hispanic MBE	3,491.25	0.06	5,081.76	0.20					8,573.01	0.11
Prime - Hispanic Male	3,491.25	0.06	5,081.76	0.20					8,573.01	0.11
Prime - Graduated Pays	79,332.46	1.45	288,719.32	11.33					368,051.78	4.60
Sub - Non-SMWBE Pays	304,517.96	5.58	120,484.48	4.73					425,002.44	5.31
Sub - SMWBE Payments	776,119.81	14.23	345,320.61	13.56					1,121,440.42	14.01
Sub - SBE Payments	697,244.56	12.78	271,920.61	10.68					969,165.17	12.11
Sub - MBE Payments	47,074.86	0.86	73,400.00	2.88					120,474.86	1.51
Sub - WBE Payments	31,800.39	0.58		0.00					31,800.39	0.40

4/1/2024

District: 1

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - Black MBE	36,700.00	0.67	73,400.00	2.88					110,100.00	1.38
Sub - Black Male	36,700.00	0.67	73,400.00	2.88					110,100.00	1.38
Sub - Hispanic MBE	10,374.86	0.19		0.00					10,374.86	0.13
Sub - Hispanic Male	10,374.86	0.19		0.00					10,374.86	0.13
Sub - Graduated Pays	9,133.79	0.17		0.00					9,133.79	0.11

District: 2

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	8,271,819.67	100.00	10,655,702.40	100.00					18,927,522.07	100.00
Prime - Non-SMWBE Pays	3,663,301.95	44.29	5,813,444.59	54.56					9,476,746.54	50.07
Prime - SMWBE Payments	2,943,800.88	35.59	3,349,569.68	31.43					6,293,370.56	33.25
Prime - SBE Payments	901,454.64	10.90	1,136,327.60	10.66					2,037,782.24	10.77
Prime - MBE Payments	1,989,820.99	24.06	2,165,245.73	20.32					4,155,066.72	21.95
Prime - WBE Payments	52,525.25	0.63	47,996.35	0.45					100,521.60	0.53
Prime - Black MBE	195,778.19	2.37	42,148.13	0.40					237,926.32	1.26
Prime - Black Female		0.00	2,960.00	0.03					2,960.00	0.02
Prime - Black Male	195,778.19	2.37	39,188.13	0.37					234,966.32	1.24
Prime - Hispanic MBE	1,764,570.48	21.33	2,069,701.44	19.42					3,834,271.92	20.26
Prime - Hispanic Female	352,012.60	4.26	321,361.32	3.02					673,373.92	3.56
Prime - Hispanic Male	1,412,557.88	17.08	1,748,340.12	16.41					3,160,898.00	16.70
Prime - Nat. Am. MBE	13,376.00	0.16	37,896.00	0.36					51,272.00	0.27
Prime - Nat. Am. Male	13,376.00	0.16	37,896.00	0.36					51,272.00	0.27
Prime - Other MBE	16,096.32	0.19	15,500.16	0.15					31,596.48	0.17
Prime - Other Male	16,096.32	0.19	15,500.16	0.15					31,596.48	0.17
Prime - Graduated Pays	337,584.67	4.08	461,188.44	4.33					798,773.11	4.22
Sub - Non-SMWBE Pays	245,821.12	2.97	845,558.47	7.94					1,091,379.59	5.77
Sub - SMWBE Payments	1,418,895.72	17.15	647,129.66	6.07					2,066,025.38	10.92

4/1/2024

District: 2

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - SBE Payments	1,231,002.48	14.88	368,492.72	3.46					1,599,495.20	8.45
Sub - MBE Payments	180,723.32	2.18	278,636.94	2.61					459,360.26	2.43
Sub - WBE Payments	7,169.92	0.09		0.00					7,169.92	0.04
Sub - Asian MBE	139,455.45	1.69		0.00					139,455.45	0.74
Sub - Asian Female	139,455.45	1.69		0.00					139,455.45	0.74
Sub - Black MBE	14,183.46	0.17		0.00					14,183.46	0.07
Sub - Black Male	14,183.46	0.17		0.00					14,183.46	0.07
Sub - Hispanic MBE	27,084.41	0.33	270,210.94	2.54					297,295.35	1.57
Sub - Hispanic Male	27,084.41	0.33	270,210.94	2.54					297,295.35	1.57
Sub - Nat. Am. MBE		0.00	8,426.00	0.08					8,426.00	0.04
Sub - Nat. Am. Male		0.00	8,426.00	0.08					8,426.00	0.04
Sub - Graduated Pays	32,533.34	0.39	14,925.65	0.14					47,458.99	0.25

District: 3

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	2,337,500.33	100.00	1,614,554.07	100.00					3,952,054.40	100.00
Prime - Non-SMWBE Pays	308,657.37	13.20	497,952.31	30.84					806,609.68	20.41
Prime - SMWBE Payments	263,571.64	11.28	164,962.71	10.22					428,534.35	10.84
Prime - SBE Payments	98,044.45	4.19	51,595.83	3.20					149,640.28	3.79
Prime - MBE Payments	118,486.19	5.07	98,692.68	6.11					217,178.87	5.50
Prime - WBE Payments	47,041.00	2.01	14,674.20	0.91					61,715.20	1.56
Prime - Asian MBE	59,038.44	2.53	43,601.98	2.70					102,640.42	2.60
Prime - Asian Male	59,038.44	2.53	43,601.98	2.70					102,640.42	2.60
Prime - Black MBE	6,450.00	0.28	21,800.00	1.35					28,250.00	0.71
Prime - Black Female	4,550.00	0.19	7,300.00	0.45					11,850.00	0.30
Prime - Black Male	1,900.00	0.08	14,500.00	0.90					16,400.00	0.41
Prime - Hispanic MBE	52,997.75	2.27	33,290.70	2.06					86,288.45	2.18
Prime - Hispanic Male	52,997.75	2.27	33,290.70	2.06					86,288.45	2.18
Prime - Graduated Pays	92,867.53	3.97	325,669.70	20.17					418,537.23	10.59
Sub - Non-SMWBE Pays	1,022,850.07	43.76	639,465.61	39.61					1,662,315.68	42.06
Sub - SMWBE Payments	742,421.25	31.76	312,173.44	19.33					1,054,594.69	26.68
Sub - SBE Payments	79,826.37	3.42	11,423.30	0.71					91,249.67	2.31
Sub - MBE Payments	662,594.88	28.35	300,750.14	18.63					963,345.02	24.38
Sub - Black MBE	369,207.02	15.79	94,200.00	5.83					463,407.02	11.73

4/1/2024

District: 3

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - Black Male	369,207.02	15.79	94,200.00	5.83					463,407.02	11.73
Sub - Hispanic MBE	293,387.86	12.55	206,550.14	12.79					499,938.00	12.65
Sub - Hispanic Male	293,387.86	12.55	206,550.14	12.79					499,938.00	12.65
Sub - Graduated Pays	182,836.77	7.82	110,968.08	6.87					293,804.85	7.43

District: 4

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	3,221,933.80	100.00	3,900,311.78	100.00					7,122,245.58	100.00
Prime - Non-SMWBE Pays	2,664,573.24	82.70	2,830,761.48	72.58					5,495,334.72	77.16
Prime - SMWBE Payments	521,611.39	16.19	1,063,227.80	27.26					1,584,839.19	22.25
Prime - SBE Payments	458,905.04	14.24	870,389.85	22.32					1,329,294.89	18.66
Prime - MBE Payments	62,706.35	1.95	192,837.95	4.94					255,544.30	3.59
Prime - Black MBE	57,826.35	1.79	192,837.95	4.94					250,664.30	3.52
Prime - Black Male	57,826.35	1.79	192,837.95	4.94					250,664.30	3.52
Prime - Hispanic MBE	4,880.00	0.15		0.00					4,880.00	0.07
Prime - Hispanic Male	4,880.00	0.15		0.00					4,880.00	0.07
Prime - Graduated Pays	846,235.57	26.26	891,084.69	22.85					1,737,320.26	24.39
Sub - Non-SMWBE Pays	29,899.17	0.93	1,037.50	0.03					30,936.67	0.43
Sub - SMWBE Payments	5,850.00	0.18	5,285.00	0.14					11,135.00	0.16
Sub - SBE Payments	850.00	0.03		0.00					850.00	0.01
Sub - MBE Payments	5,000.00	0.16		0.00					5,000.00	0.07
Sub - WBE Payments		0.00	5,285.00	0.14					5,285.00	0.07
Sub - Black MBE	5,000.00	0.16		0.00					5,000.00	0.07
Sub - Black Male	5,000.00	0.16		0.00					5,000.00	0.07
Sub - Graduated Pays	12,229.13	0.38		0.00					12,229.13	0.17

4/1/2024

District: 5

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	547,235.77	100.00	928,740.83	100.00					1,475,976.60	100.00
Prime - Non-SMWBE Pays	182,225.66	33.30	673,556.14	72.52					855,781.80	57.98
Prime - SMWBE Payments	230,004.11	42.03	243,686.69	26.24					473,690.80	32.09
Prime - SBE Payments	225,911.31	41.28	219,055.50	23.59					444,966.81	30.15
Prime - MBE Payments	12,764.98	2.33	24,631.19	2.65					37,396.17	2.53
Prime - WBE Payments	-8,672.18	-1.58		0.00					-8,672.18	-0.59
Prime - Asian MBE	12,764.98	2.33	24,631.19	2.65					37,396.17	2.53
Prime - Asian Male	12,764.98	2.33	24,631.19	2.65					37,396.17	2.53
Sub - Non-SMWBE Pays	7,950.00	1.45		0.00					7,950.00	0.54
Sub - SMWBE Payments	127,056.00	23.22	11,498.00	1.24					138,554.00	9.39
Sub - SBE Payments	2,791.00	0.51	11,498.00	1.24					14,289.00	0.97
Sub - MBE Payments	70,124.11	12.81		0.00					70,124.11	4.75
Sub - WBE Payments	54,140.89	9.89		0.00					54,140.89	3.67
Sub - Asian MBE	70,124.11	12.81		0.00					70,124.11	4.75
Sub - Asian Male	70,124.11	12.81		0.00					70,124.11	4.75

4/1/2024

District: 6

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	2,582,815.95	100.00	3,212,943.71	100.00					5,795,759.66	100.00
Prime - Non-SMWBE Pays	897,941.95	34.77	1,251,709.69	38.96					2,149,651.64	37.09
Prime - SMWBE Payments	1,049,581.10	40.64	1,573,348.44	48.97					2,622,929.54	45.26
Prime - SBE Payments	618,961.31	23.96	1,001,797.91	31.18					1,620,759.22	27.96
Prime - MBE Payments	186,766.67	7.23	391,091.70	12.17					577,858.37	9.97
Prime - WBE Payments	243,853.12	9.44	180,458.83	5.62					424,311.95	7.32
Prime - Asian MBE	133,330.61	5.16	306,999.58	9.56					440,330.19	7.60
Prime - Asian Male	133,330.61	5.16	306,999.58	9.56					440,330.19	7.60
Prime - Black MBE	16,567.36	0.64	15,442.12	0.48					32,009.48	0.55
Prime - Black Female	13,421.97	0.52	6,498.16	0.20					19,920.13	0.34
Prime - Black Male	3,145.39	0.12	8,943.96	0.28					12,089.35	0.21
Prime - Hispanic MBE	36,868.70	1.43	68,650.00	2.14					105,518.70	1.82
Prime - Hispanic Male	36,868.70	1.43	68,650.00	2.14					105,518.70	1.82
Prime - Graduated Pays	406,127.88	15.72	689,664.23	21.47					1,095,792.11	18.91
Sub - Non-SMWBE Pays	190,287.62	7.37	124,075.50	3.86					314,363.12	5.42
Sub - SMWBE Payments	445,005.28	17.23	263,810.08	8.21					708,815.36	12.23
Sub - SBE Payments	184,896.58	7.16	249,090.92	7.75					433,987.50	7.49
Sub - MBE Payments	260,108.70	10.07	14,719.16	0.46					274,827.86	4.74
Sub - Black MBE	244,268.70	9.46	639.16	0.02					244,907.86	4.23

4/1/2024

District: 6

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - Black Female	244,268.70	9.46	639.16	0.02					244,907.86	4.23
Sub - Hispanic MBE	15,840.00	0.61	14,080.00	0.44					29,920.00	0.52
Sub - Hispanic Male	15,840.00	0.61	14,080.00	0.44					29,920.00	0.52

District: 7

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
All Payments	19,786,810.85	100.00	22,256,044.56	100.00					42,042,855.41	100.00
Prime - Non-SMWBE Pays	12,901,132.90	65.20	16,416,391.26	73.76					29,317,524.16	69.73
Prime - SMWBE Payments	3,791,304.39	19.16	4,238,386.80	19.04					8,029,691.19	19.10
Prime - SBE Payments	1,029,899.91	5.20	1,977,817.25	8.89					3,007,717.16	7.15
Prime - MBE Payments	1,219,787.18	6.16	902,314.04	4.05					2,122,101.22	5.05
Prime - WBE Payments	1,541,617.30	7.79	1,358,255.51	6.10					2,899,872.81	6.90
Prime - Asian MBE	367,954.13	1.86	389,276.34	1.75					757,230.47	1.80
Prime - Asian Male	367,954.13	1.86	389,276.34	1.75					757,230.47	1.80
Prime - Black MBE	27,788.97	0.14	170,845.10	0.77					198,634.07	0.47
Prime - Black Female	6,233.97	0.03	16,449.42	0.07					22,683.39	0.05
Prime - Black Male	21,555.00	0.11	154,395.68	0.69					175,950.68	0.42
Prime - Hispanic MBE	824,044.08	4.16	342,192.60	1.54					1,166,236.68	2.77
Prime - Hispanic Female	885.72	0.00		0.00					885.72	0.00
Prime - Hispanic Male	823,158.36	4.16	342,192.60	1.54					1,165,350.96	2.77
Prime - Graduated Pays	408,049.90	2.06	1,170,957.84	5.26					1,579,007.74	3.76
Sub - Non-SMWBE Pays	1,448,950.17	7.32	786,665.22	3.53					2,235,615.39	5.32
Sub - SMWBE Payments	1,645,423.39	8.32	814,601.28	3.66					2,460,024.67	5.85
Sub - SBE Payments	258,250.11	1.31	381,010.61	1.71					639,260.72	1.52
Sub - MBE Payments	1,272,195.12	6.43	349,116.57	1.57					1,621,311.69	3.86

4/1/2024

District: 7

<u>Payment Category</u>	<u>1st Quarter</u>	<u>Q1 %</u>	<u>2nd Quarter</u>	<u>Q2 %</u>	<u>3rd Quarter</u>	<u>Q3 %</u>	<u>4th Quarter</u>	<u>Q4 %</u>	<u>Year Total</u>	<u>Yr %</u>
Sub - WBE Payments	114,978.16	0.58	84,474.10	0.38					199,452.26	0.47
Sub - Asian MBE	44,123.02	0.22		0.00					44,123.02	0.10
Sub - Asian Male	44,123.02	0.22		0.00					44,123.02	0.10
Sub - Black MBE	977,836.69	4.94	171,644.39	0.77					1,149,481.08	2.73
Sub - Black Female	329,756.61	1.67	630.00	0.00					330,386.61	0.79
Sub - Black Male	648,080.08	3.28	171,014.39	0.77					819,094.47	1.95
Sub - Hispanic MBE	250,235.41	1.26	177,472.18	0.80					427,707.59	1.02
Sub - Hispanic Female	5,289.57	0.03	9,557.23	0.04					14,846.80	0.04
Sub - Hispanic Male	244,945.84	1.24	167,914.95	0.75					412,860.79	0.98
Sub - Graduated Pays	394,380.98	1.99	14,851.08	0.07					409,232.06	0.97

Quarterly District SBE Participation Report Information

1. Record sourcing
 - a. Contract and prime contractor payment information is created in ECMS database using PBC Advantage Financial System document records
 - b. Subcontractor payment information is entered into ECMS by PBC Departments staff
 - c. General vendor information is created in OEBO database using PBC Advantage Financial System vendor records
 - d. Vendor certification information is entered into OEBO database by OEBO staff
2. Reporting Criteria
 - a. Fiscal Year/Quarter
 - i. Prime contractor and subcontractor payments selected have a payment date within the specified fiscal year and quarter(s) range
 - ii. Fiscal year is from October 1 to September 30
 - b. Department
 - i. Payments selected are for the specified department
 - c. Industry
 - i. Contracts selected are for the specified industry (a.k.a. procurement category)
 - ii. Available industries are Construction, Goods & Services, Professional Services - CCNA, Professional Services - Non-CCNA, Other
 - d. District
 - i. Small, minority and women (S/M/W) prime contractor and subcontractor payments selected had, on the date of payment, a PBC commission district that corresponds to the specified commission district
 - e. Exempt
 - i. Prime contractor and subcontractor payments selected have an exempt indicator that matches the exempt criterion, if specified ('Y' or 'N')
 - ii. Payment exempt indicator is determined by:
 1. PBC Advantage Financial System document code
 2. Contract procurement code
 3. Vendor organization classification
 - f. Other Criteria
 - i. S/M/W prime contractor payments selected have the contract's prime contractor participation % indicated as greater than 0
 - ii. S/M/W payment amounts for each prime contractor are calculated by subtracting the total payments the prime contractor made to subcontractors in the reporting period, from the total payments the prime contractor received from PBC in the reporting period
 - iii. S/M/W subcontractor payments selected have an SBE indicator of 'Y'
3. Record Listing
 - a. Record grouping is by district
 - b. Records are listed for each combination of payment type (prime or sub) and payment category
 - c. Payment Category
 - i. Small, minority and women (S/M/W) prime contractor and subcontractor payments selected had, on the date of payment, a gender and race that corresponds to the specified payment category

- ii. Available payment categories are:
 - 1. All Payments - All prime contractor and subcontractor payments
 - 2. Non-SMWBE Pays - All non-S/M/W prime contractor or subcontractor payments
 - 3. SMWBE Payments - All S/M/W prime contractor or subcontractor payments
 - 4. SBE Payments - Race white and gender male prime contractor or subcontractor payments
 - 5. MBE Payments - Race minority prime contractor or subcontractor payments
 - 6. WBE Payments - Race white and gender female prime contractor or subcontractor payments
 - 7. Various minority/gender payment categories - specified race/gender prime contractor or subcontractor payments
- d. Amounts are totaled for each fiscal quarter and year



Palm Beach County Office of Equal Business Opportunity

FY 2024 Q2 AND SEMIANNUAL PARTICIPATION REPORT



Our Why · Mission · Vision

2

OUR WHY

To eliminate the disparity small businesses experience in public and private sector contracting.

MISSION

To foster the inclusion of local S/M/WBEs in the County's procurement process which influences the economic development of the County.

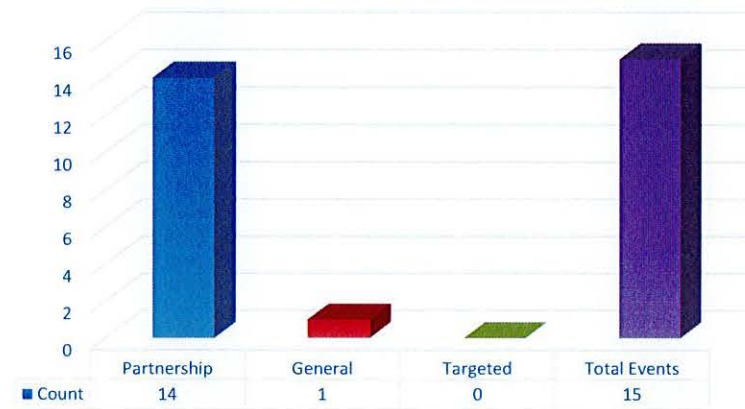
VISION

To be the most valuable resource and leading advocate for S/M/WBEs throughout Palm Beach County.

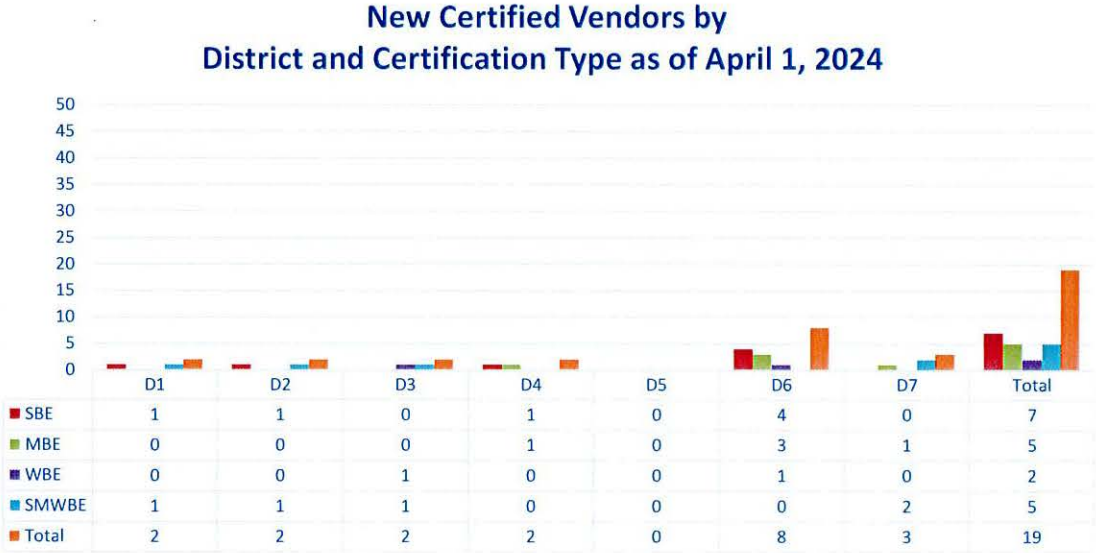
Outreach Events FY2024 Q2

3

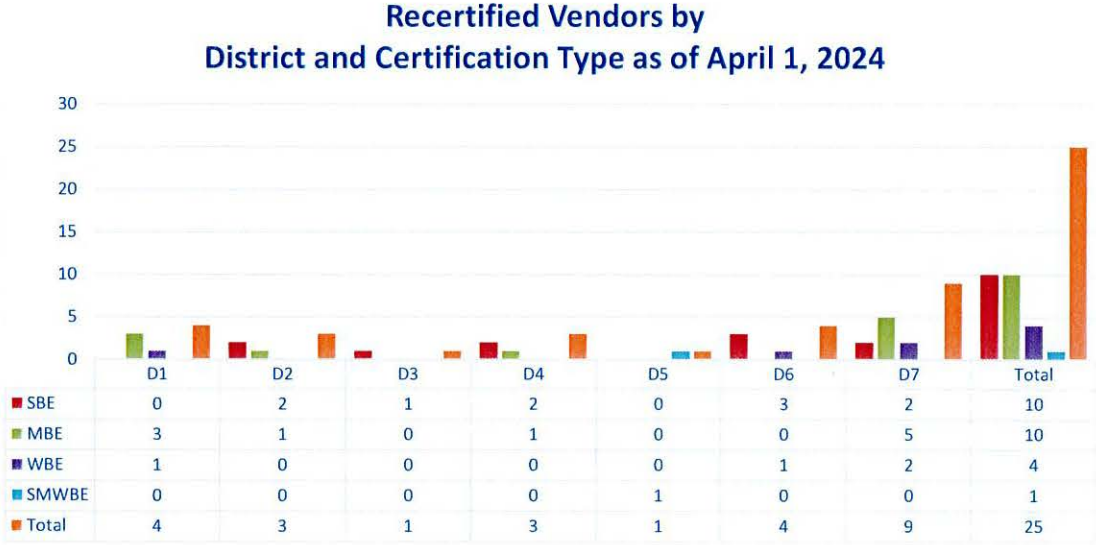
Outreach Events FY2024 Q2



New Certified Vendors by District and Certification Type for FY2024 Q2 as of April 1, 2024

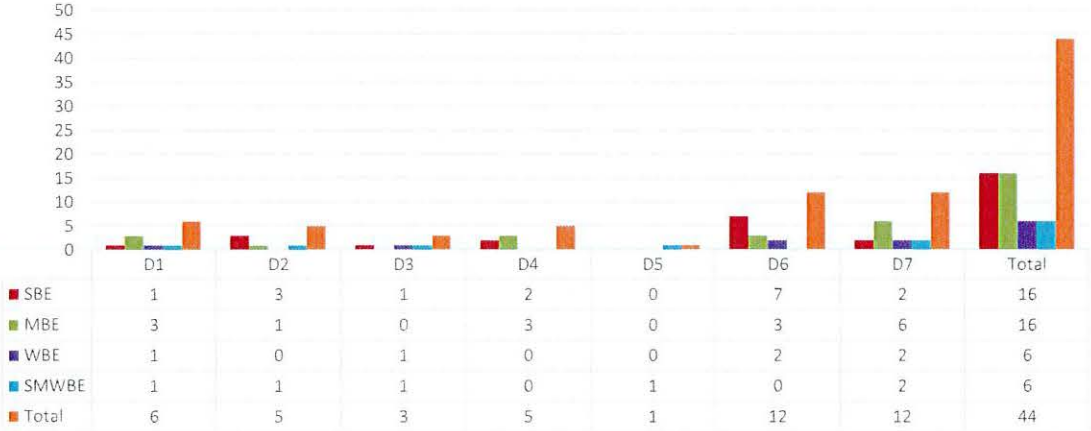


Recertified Vendors by District and Certification Type for FY2024 Q2 as of April 1, 2024



New Certified and Recertified Vendors by District and Certification Type for FY2024 Q2 as of April 1, 2024

Certified and Recertified Vendors by District and Certification Type as April 1, 2024

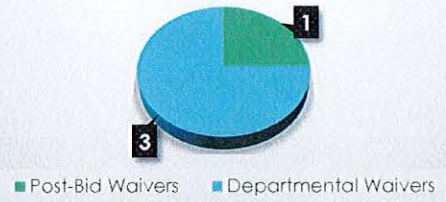


CM@RISK

Estimated Construction Value at Bid	FDO Project Description	Contractor	SBE CM Partner	S/M/WBE	CM Fees: Pre-Construction, Construction & Overhead/Profit
\$ 22,000,000.00	45th Street Complex	D. Stephenson Construction, Inc.	Total Solutions Contractors	BL/M	20%
\$ 19,988,000.00	Main Detention Center Phase IV	Hedrick Brothers	Randolph Construction Group	BL/M	15%

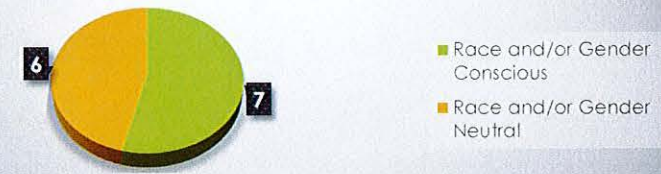
DEPARTMENTAL WAIVERS

FY2024 Q2 Waivers



GOAL SETTING

FY2024 Q2 Goal Setting Items



S/M/WBE Non-Exempt Payments SBE Program

8

FY2024 Q2 S/M/WBE Participation Report Non-Exempt Payments SBE Program		
Payment Classification	Total Dollars	Percent
SBE Payments	\$1,063,765.19	13.53%
WBE Payments	\$38,835.43	0.49%
MBE Asian Payments	\$221,700.89	2.82%
MBE Black Payments	\$13,226.88	0.17%
MBE Hispanic Payments	\$54,233.73	0.69%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$1,391,762.12	17.71%
Non-S/M/WBE Payments	\$6,467,827.31	82.29%
Total Payments	\$7,859,589.43	100%

NOTE:

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4. Minority women participation are included in their respective minority groups.

S/M/WBE Non-Exempt Payments EBO Ordinance

9

FY2024 Q2 S/M/WBE Participation Report Non-Exempt Contracts EBO Ordinance		
Payment Classification	Total Dollars	Percent
SBE Payments	\$6,942,742.33	7.48%
WBE Payments	\$1,704,044.84	1.84%
MBE Asian Payments	\$1,042,837.59	1.12%
MBE Black Payments	\$791,706.86	0.86%
MBE Hispanic Payments	\$3,187,229.76	3.44%
MBE Native American	\$46,322.00	0.05%
MBE Other	\$15,500.16	0.02%
S/M/WBE Payments	\$13,730,383.54	14.81%
Non-S/M/WBE Payments	\$79,007,916.17	85.19%
Payments w/an API	\$92,738,299.71	100.00%
Payments w/o an API	\$9,238,557.23	
Total Payments	\$101,976,856.94	

NOTE:

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S/M/WBE Non-Exempt Payments SBE and EBO Combined

10

FY2024 Q2 S/M/WBE Participation Report Non-Exempt Payments SBE & EBO Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$8,133,814.92	7.40%
WBE Payments	\$1,855,930.27	1.69%
MBE Asian Payments	\$1,264,538.48	1.15%
MBE Black Payments	\$869,635.19	0.79%
MBE Hispanic Payments	\$3,241,463.49	2.95%
MBE Native American	\$46,322.00	0.04%
MBE Other	\$15,500.16	0.01%
S/M/WBE Payments	\$15,427,204.51	14.03%
Non-S/M/WBE Payments	\$94,435,905.86	85.95%
Total Payments	\$109,863,110.37	99.98%

NOTE:

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S/M/WBE Exempt Payments

11

FY2024 Q2 S/M/WBE Participation Report Exempt Contracts		
Payment Classification	Total Dollars	Percent
SBE Payments	\$989,916.08	1.03%
WBE Payments	\$783,584.20	0.82%
MBE Asian Payments	\$105,266.00	0.11%
MBE Black Payments	\$618,194.01	0.65%
MBE Hispanic Payments	\$538,604.90	0.56%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$3,035,565.19	3.17%
Non-S/M/WBE Payments	\$92,768,055.81	96.83%
Total Payments	\$95,803,621.00	100%

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S/M/WBE Exempt and Non-Exempt Payments

12

FY2024 Q2 S/M/WBE Participation Report Exempt and Non-Exempt Contracts Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$9,123,731.00	4.43%
WBE Payments	\$2,639,514.47	1.28%
MBE Asian Payments	1,369,804.48	0.67%
MBE Black Payments	\$1,487,829.20	0.72%
MBE Hispanic Payments	\$3,780,068.39	1.84%
MBE Native American	\$46,322.00	0.02%
MBE Other	\$15,500.16	0.01%
S/M/WBE Payments	\$18,462,769.70	8.97%
Non-S/M/WBE Payments	\$187,203,961.67	91.03%
Total Payments	\$205,666,731.37	100%

NOTE:

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FY2024 Q2 Participation by Industry

FY2024 Q2 Participation Report by Industry		
	Payments	Percent
Construction		
SBE	\$ 3,506,240.00	6.09%
MBE	\$ 2,443,464.63	4.25%
WBE	\$ 1,230,025.16	2.14%
Total S/M/WBE	\$ 7,179,729.79	12.48%
Non-S/M/WBE	\$ 50,374,056.58	87.53%
Total Payments	\$ 57,553,786.37	100%
Goods/Services		
SBE	\$ 2,079,492.18	11.59%
MBE	\$ 983,039.52	5.48%
WBE	\$ 366,963.00	2.05%
Total S/M/WBE	\$ 3,429,494.70	19.12%
Non-S/M/WBE	\$ 14,505,569.28	80.88%
Total Payments	\$ 17,935,063.98	100%
Professional Services CCNA (Consultant's Competitive Negotiation Act)		
SBE	\$ 1,337,556.15	15.97%
MBE	\$ 1,306,419.34	15.59%
WBE	\$ 94,796.68	1.13%
Total S/M/WBE	\$ 2,738,772.17	32.69%
Non-S/M/WBE	\$ 5,640,979.71	67.31%
Total Payments	\$ 8,379,751.88	100%
Professional Services Non-CCNA		
SBE	\$ 19,454.00	0.22%
MBE	\$ 350,672.88	3.96%
WBE	\$ 12,260.00	0.14%
Total S/M/WBE	\$ 382,386.88	4.31%
Non-S/M/WBE	\$ 8,487,310.60	95.69%
Total Payments	\$ 8,869,697.48	100%
Overall Totals for All Industries Combined		
SBE	\$ 6,942,742.33	7.48%
MBE	\$ 5,083,596.37	5.48%
WBE	\$ 1,704,044.84	1.83%
Total S/M/WBE	\$ 13,730,383.54	14.80%
Non-S/M/WBE	\$ 79,007,916.17	85.19%
Total Payments	\$ 92,738,299.71	

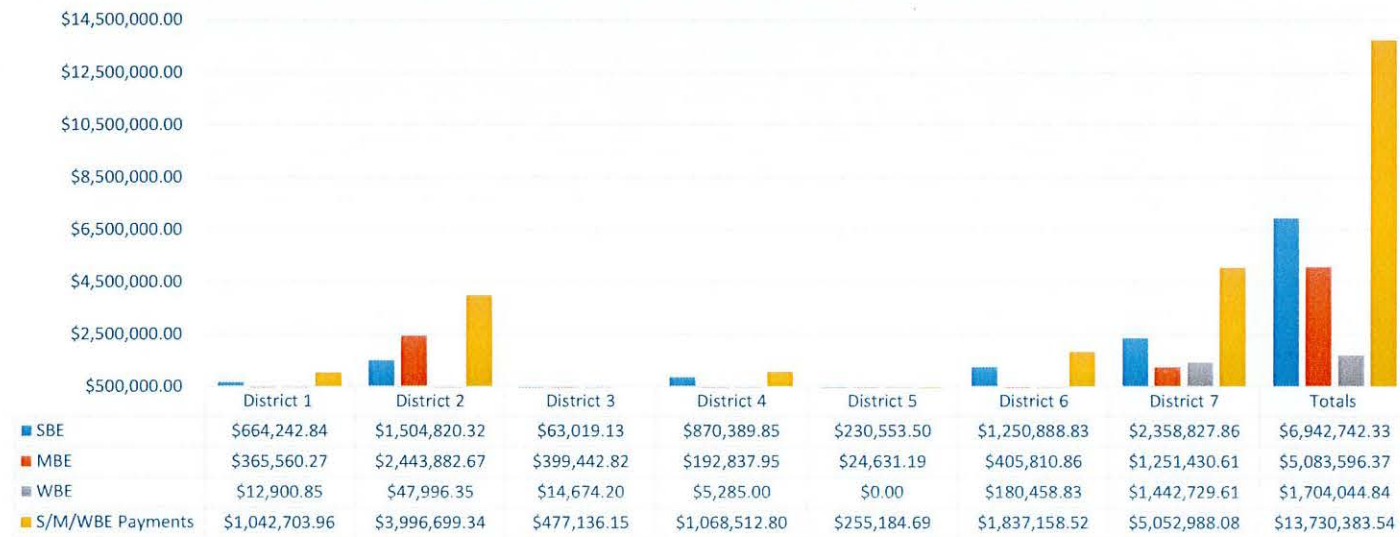
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FY2024 Q2 - Participation by District

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FY2024 Q2 S/M/WBE Non-Exempt Payments by District



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15

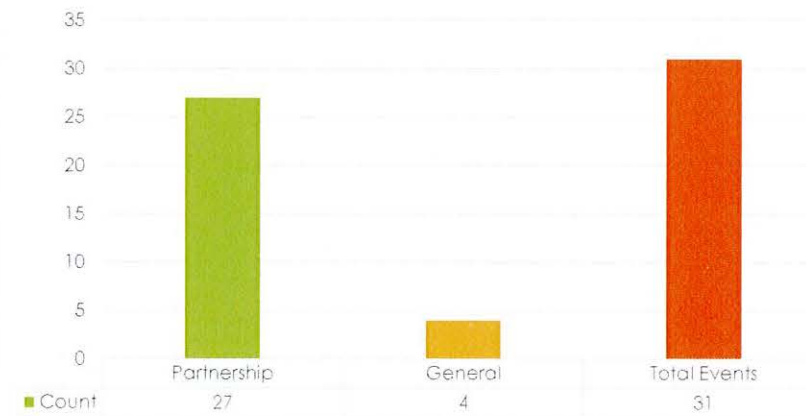
Palm Beach County Office of Equal Business Opportunity FY2024 Semiannual



Overall Outreach Events as of April 1, 2024

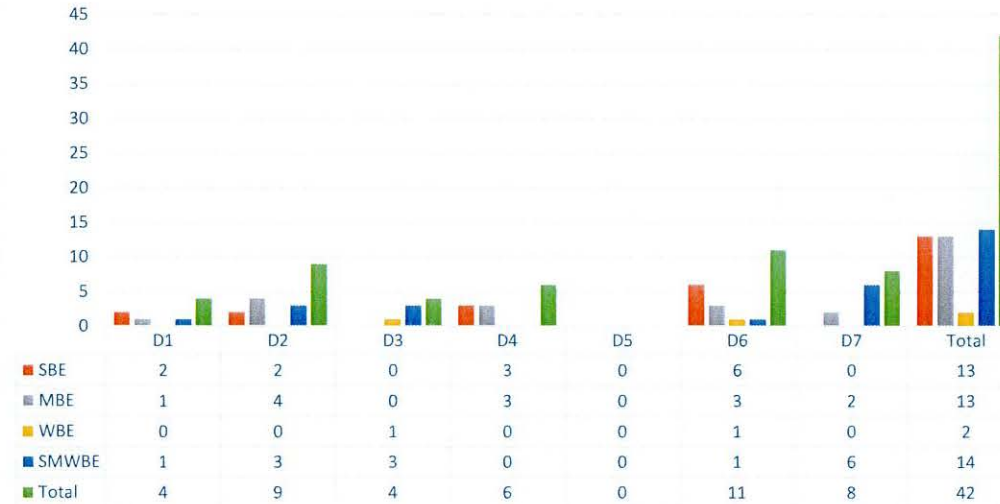
16

Outreach Events FY2024 Semiannual



New Certified Vendors by District and Certification Type for FY2024 Semiannual as of April 1, 2024

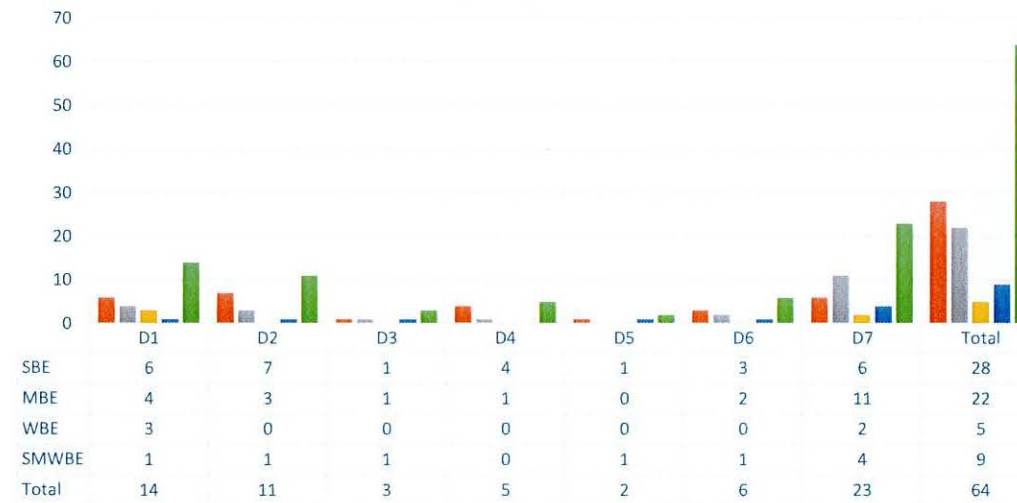
Certified Vendors by District and Certification Type as of April 1, 2024



Recertified Vendors by District and Certification Type as of April 1, 2024

18

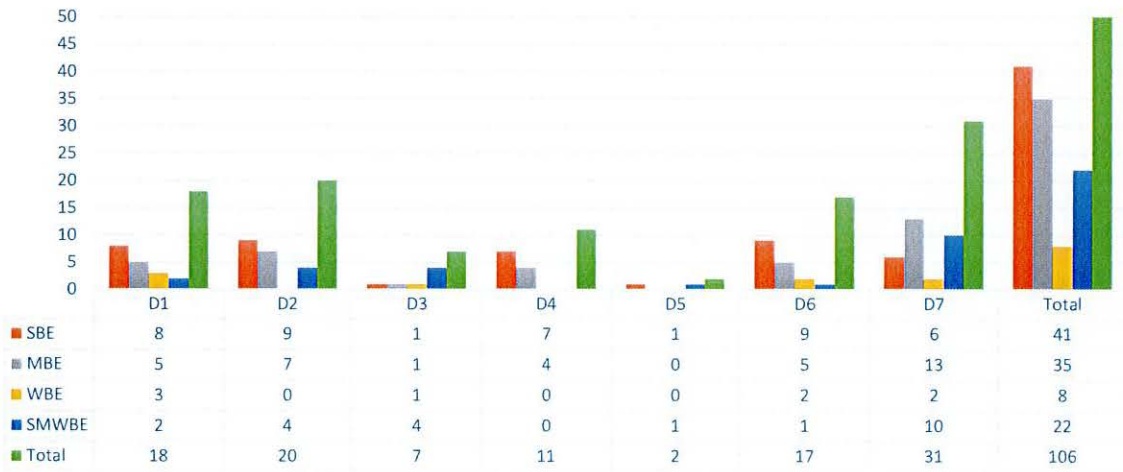
Recertified Vendors by District and Certification Type as of April 1, 2024



New Certified and Recertified Vendors by District and Certification Type as of April 1, 2024

19

Certified and Recertified Vendors by District and Certification Type as of April 1, 2024

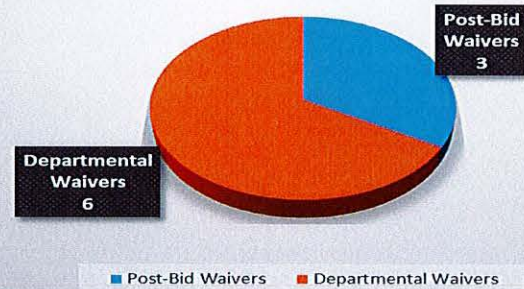
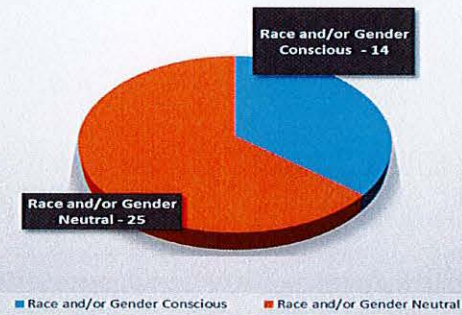


Overall Certifications by Certified Type
as of April 1, 2024



CM@RISK

Estimated Construction Value at Bid	FDO Project Description	Contractor	SBE CM Partner	S/M/WBE	CM Fees: Pre-Construction, Construction & Overhead/Profit
\$ 22,000,000.00	45th Street Complex	D. Stephenson Construction, Inc.	Total Solutions Contractors	BL/M	20%
\$ 19,988,000.00	MDC Phase IV	Hedrick Brothers	Randolph Construction Group	BL/M	15%

DEPARTMENTAL WAIVERS**FY2024 Semiannual Report - Waivers****GOAL SETTING****FY2024 Semiannual Report - Goal Setting**

S/M/WBE Non-Exempt Payments SBE Program

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FY2024 Semiannual S/M/WBE Participation Report Non-Exempt Contracts SBE Program		
Payment Classification	Total Dollars	Percent
SBE Payments	\$2,885,675.05	17.98%
WBE Payments	\$119,437.29	0.74%
MBE Asian Payments	\$729,890.90	4.55%
MBE Black Payments	\$78,881.92	0.49%
MBE Hispanic Payments	\$121,935.25	0.76%
MBE Native American	\$12,052.00	0.08%
S/M/WBE Payments	\$3,947,872.41	24.60%
Non-S/M/WBE Payments	\$12,097,834.75	75.40%
Total Payments	\$16,045,707.16	100%

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S/M/WBE Non-Exempt Payments EBO Ordinance

23

FY2024 Seminannual S/M/WBE Participation Report Non-Exempt Contracts EBO Ordinance		
Payment Classification	Total Dollars	Percent
SBE Payments	\$13,632,242.81	8.32%
WBE Payments	\$3,807,825.45	2.32%
MBE Asian Payments	\$2,175,022.61	1.33%
MBE Black Payments	\$2,752,063.61	1.68%
MBE Hispanic Payments	\$6,471,004.56	3.95%
MBE Native American	\$59,698.00	0.04%
MBE Other	\$31,596.48	0.02%
S/M/WBE Payments	\$28,929,453.52	17.66%
Non-S/M/WBE Payments	\$134,867,179.46	82.34%
Payments w/an API	\$163,796,632.98	100.00%
Payments w/o an API	\$16,309,913.79	
Total Payments	\$180,106,546.77	

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S/M/WBE Non-Exempt Payments SBE and EBO Combined

24

FY2024 Semiannual S/M/WBE Participation Report Non-Exempt Contracts SBE & EBO Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$16,648,869.26	8.49%
WBE Payments	\$4,081,812.74	2.08%
MBE Asian Payments	\$2,906,416.71	1.48%
MBE Black Payments	\$2,933,146.98	1.50%
MBE Hispanic Payments	\$6,592,939.81	3.36%
MBE Native American	\$71,750.00	0.04%
MBE Other	\$31,596.48	0.02%
S/M/WBE Payments	\$33,266,531.98	16.96%
Non-S/M/WBE Payments	\$162,912,385.95	83.04%
Total Payments	\$196,178,917.93	100%

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S/M/WBE Exempt Payments

25

FY2024 Semiannual S/M/WBE Participation Report		
Exempt Contracts		
Payment Classification	Total Dollars	Percent
SBE Payments	\$1,508,900.38	0.85%
WBE Payments	\$2,181,430.39	1.22%
MBE Asian Payments	\$105,266.00	0.06%
MBE Black Payments	\$1,151,858.36	0.65%
MBE Hispanic Payments	\$649,826.13	0.36%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$5,597,281.26	3.14%
Non-S/M/WBE Payments	\$172,693,990.03	96.86%
Total Payments	\$178,291,271.29	100%

NOTE:

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S/M/WBE Exempt and Non-Exempt Payments

26

FY2024 Semiannual S/M/WBE Participation Report Exempt and Non-Exempt Contracts Combined		
Payment Classification	Total Dollars	Percent
SBE Payments	\$18,157,769.64	4.85%
WBE Payments	\$6,263,243.13	1.67%
MBE Asian Payments	\$3,011,682.71	0.80%
MBE Black Payments	\$4,085,005.34	1.09%
MBE Hispanic Payments	\$7,242,765.94	1.93%
MBE Native American	\$71,750.00	0.02%
MBE Other	\$31,596.48	0.01%
S/M/WBE Payments	\$38,863,813.24	10.38%
Non-S/M/WBE Payments	\$335,606,375.98	89.62%
Total Payments	\$374,470,189.22	100%

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FY2024 Semiannual
Participation by Industry

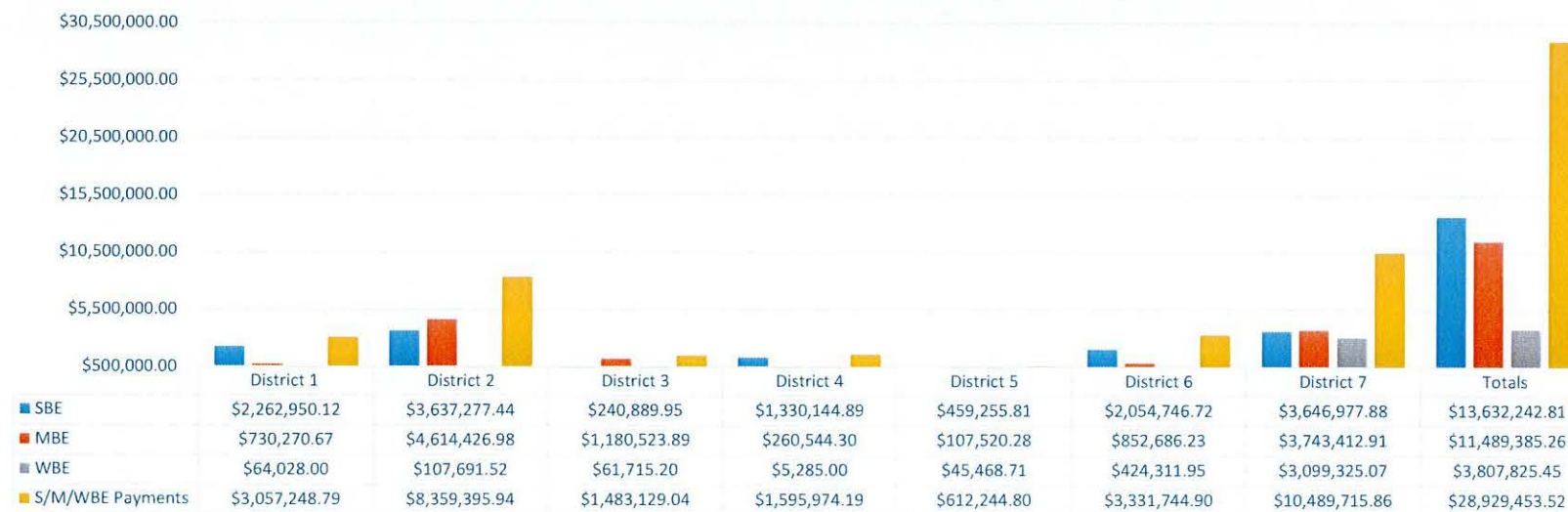
FY2024 Semiannual Participation Report by Industry		
	Payments	Percent
Construction		
SBE	\$ 7,815,174.24	7.74%
MBE	\$ 5,661,945.00	5.61%
WBE	\$ 2,714,270.00	2.69%
S/M/WBE	\$ 16,191,389.24	16.04%
Non-S/M/WBE	\$ 84,722,455.78	83.96%
Total Payments	\$ 100,913,845.02	100%
Goods/Services		
SBE	\$ 3,139,023.17	9.81%
MBE	\$ 2,115,996.80	6.61%
WBE	\$ 760,949.27	2.38%
S/M/WBE	\$ 6,015,969.24	18.80%
Non-S/M/WBE	\$ 25,987,465.23	81.20%
Total Payments	\$ 32,003,434.47	100%
Professional Services CCNA (Consultant's Competitive Negotiation Act)		
SBE	\$ 2,644,114.40	16.06%
MBE	\$ 2,998,191.48	18.21%
WBE	\$ 316,645.18	1.92%
S/M/WBE	\$ 5,958,951.06	36.20%
Non-S/M/WBE	\$ 10,502,268.23	63.80%
Total Payments	\$ 16,461,219.29	100%
Professional Services Non-CCNA		
SBE	\$ 33,931.00	0.24%
MBE	\$ 713,251.98	4.95%
WBE	\$ 15,961.00	0.11%
S/M/WBE	\$ 763,143.98	5.29%
Non-S/M/WBE	\$ 13,654,990.22	94.71%
Total Payments	\$ 14,418,134.20	100%
Overall Totals for All Industries Combined		
SBE	\$ 13,632,242.81	8.32%
MBE	\$ 11,489,385.26	7.02%
WBE	\$ 3,807,825.45	2.32%
S/M/WBE	\$ 28,929,453.52	17.66%
Non-S/M/WBE	\$ 134,867,179.46	82.34%
Total Payments	\$ 163,796,632.98	

NOTE:
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FY2024 Semiannual Participation by District

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FY2024 Semiannual S/M/WBE Non-Exempt Payments by District



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PALM BEACH COUNTY

O E B O

OFFICE OF EQUAL BUSINESS OPPORTUNITY

SMALL BUSINESS IS BIG BUSINESS