Agenda Item #: 3X-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Octo	========= ober 8, 2024	[X] []	Consent Ordinance		======================================
Department: Submitted By: Submitted For:	Department of P Department of P Division of Victi	ublic Sa	fety		
	<u>l. E</u>)	(ECUTIV	E BRIEF	:	
Motion and Title:	Staff recommend	ls motio	ı to:		
Florida Coun tasks and de to provide se July 1, 2016	cil Against Sexual liverables for the p exual assault reco through June 30,	Violence period ret very serv 2026; and	e (FCASV) in roactive to Ju rices for a tot d	the am ly 1, 20 al of \$	ntract #16TFGR26 with the nount of \$267,024 to define 024 through June 30, 2025, 1,738,859 for the period of
	the actual grant a		3,201 In the P	ublic S	afety Grants Fund to adjust
Division of Victim So sexual assault rec subcontract #16TF0 amount from \$1,471 in the previous gran 12 defines tasks/deinformation and refe system coordinatio outreach activities a Advocates and one in follow up care from comprehensive med begins July 1, 2024 June 30, 2024, the 12,859 units of servi will be deleted from or designee to exec funds are required	ervices (DVS) thro overy services to GR26 (R2016-119 ,835 to \$1,738,85 t periods and \$26 liverables such as rral, crisis interven n, support/persor nd documentation Victim Services For victims of sexulated follow up and and is retroactive DVS assisted 1,65 ice. If grant fundir the DVS compler ute FCASV grant 6 . Countywide (R3	bugh the a primary 5,CSFA (9 9 which is 7,024 allo s client e tion, advenal grow thereof. Project Co ual assau d other s to that d for the allo seases ment. R2 contracts	award of annuments and second and second and Carlo and Carlo and Carlo attention and provide the groups, the groups, the groups, the pordinator. The and provide the group attention and ongoing provide and o	ual grandary vises 1,4 current ices indicated in the rapy of the Projects will be Projects and there is assouthorize the Country in the Country in the Projects and the Country in the Cou	epartment of Public Safety nts to support and enhance ictims. Amendment 12 to 4.069), revises the contract 471,835 allocation received at grant period. Amendment cluding a 24-hour helpline, ent, community awareness, sexual violence-specific continue to fund two Victim ect Coordinator specializes ervices such as organizing as needed. Amendment 12 eafter. From July 1, 2023 to and secondary victims with ciated with this subcontracted the County Administrator unty. No County matching
crimes for over 45 y DVS coordinates SA assault. SART is conforcement, prose since 2006. Regular based agencies. Attachments: 1) FCASV E	vears and is the on ART, which is a configuration of victing cutors, and any configuration outreach and train executed Amendm	nly Certiformmunity on advoca other profining is pringled	ied Rape Crist-based team ates, hospital fessionals. D'ovided to SAI subcontract-	sis Cen that re- perso VS has RT mer	ervices to victims of violent nter in Palm Beach County. sponds to victims of sexual onnel, forensic nurses, law is been receiving this grant imbers and local community
2) Budget A	mendment Fund 1 ========	426 Pub	lic Safety Gra	nts	=======================================
Recommended By	: Separtme	ofa nt Direct	tor		9 9 2 4 Date

Approved By:

II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	2028	<u>2029</u>
Personal Expenses	\$186,513				
Operating Costs	13,755				
Capital Expenditures					
External Revenues	(\$200,268)				
Program Income (County)	*				
In-Kind Match (County)		·			
Net Fiscal Impact	*				
"ADDITIONAL ETE					
# ADDITIONAL FTE	0				
POSITIONS (Cumulative)	0				· · · · · · · · · · · · · · · · · · ·
Is item included in 0 Is this item using F Is this item using St	ederal Funds?	YesNo YesNo_ Yes _XN			
Budget Account Ex Re	p No: Fund <u>1426</u> [v No: Fund <u>1426</u> [Department <u>66</u> Department <u>66</u>	5 <u>2</u> Unit <u>3230/32</u> 5 <u>2</u> Unit <u>3230/32</u>	<u>31</u> Object <u>Var</u> 31 RevSc <u>342</u>	<u>ies</u> 9
Fund: 1426 - Department: 0 Unit: 3230 -	Sources of Funds/ SV (Sexual Assaul – Public Safety Gr 662 – Public Safet – Sexual Assault ' – GR – Sexual As	lt) Program rant ty Violence Gran	t – RCP		
*The FY24 budget is estimated to be spen be submitted.	being amended to it in FY24. When(t	include this graph the year closes	rant. Of the \$20, a grant carryfo	67,024, \$66,75 orward request ภ ใ	66 is will
Departmental Fisca		EW COMMEN	01011	<u> </u>	
A. OFMB Fiscal and OFMB	ahalada Af 4/10	and Control	Comments: MAL M Contract Adm	M 9/ inistration	<u>ke</u> /24
B. Legal Sufficie	ency:				
Assistant Con	9//7/ unty Attorney	24			
C. Other Departme	nt Review:				
Department	t Director				

This summary is not to be used as a basis for payment.

16TFGR26

TWELFTH AMENDMENT TO THE STANDARD SUBCONTRACT16TFGR26

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County, A Political Subdivision of the State of Florida, hereinafter referred to as the "Provider," amends subcontract number 16TFGR26. Accordingly, the subcontract is amended as follows:

- The Provider shall receive an award in the amount of \$267,024.00 for the period July 1, 2024 June 30, 2025.
- Attachment I. All references to reporting service data in the Sexual Violence Data Registry (SVDR) are
 revised to indicate that data shall be entered into the Department of Health approved database.
 Notification of the appropriate reporting system shall be provided by the Council. All other related
 requirements, including entry due date, remain.
- 3. Attachment I, C.4.b.4) is revised as follows:

PALM REACH COUNTY

SANE Pilot Data Collection Survey. The Provider shall complete the SANE Pilot Data Collection Survey, incorporated herein by reference, on Survey Monkey at the end of every six (6) month period; to provide data on all survivors provided SANE medical forensic exams and medical forensic exam advocacy and accompaniment services. For the period July 1 through December 31, the survey shall be completed by January 15 of each year. For the period January 1 through June 30, the survey shall be completed by July 15 of each year.

- 4. Attachment II, Exhibit 1, Financial and Compliance Audit, is deleted entirely and replaced as attached hereto.
- 5. Attachment III (invoice) is deleted entirely and replaced as attached hereto.

This amendment shall begin on July 1, 2024 and shall be retroactive to that date if executed thereafter. All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract.

This amendment and all its attachments are hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE			
BY: Slenish	BY: Jennifer L. Brett			
NAME: Stephanie Sejnoha	NAME: Jennifer L. Dritt, LCSW			
TITLE: Director, Public Safety	TITLE: Executive Director Date Signed 8/16/2024 9:21 AM PDT			
DATE: 8 13 300 APPROVED AS TO FORM AND LEGAL SUFFICIENCY	DATE: 8/9/24 APPROVED AS TO TERMS AND CONDITIONS			
By: County Affornion	By Division Director			

EXHIBIT - 1

1.	FEDERAL RE FOLLOWING	SOURCES AWARD :	ED TO THE SUBF	RECIPIENT PURSUANT TO THIS A	NGREEM!	ENT CONSIST OF THE
Federal	Program 1	N/A	CFDA#	Title	_	\$
Federal	Program 2	N/A	CFDA#	_Title		\$
TOTAL	FEDERAL AWA	ARDS				\$
	IANCE REQUI		ABLE TO THE FEC	DERAL RESOURCES AWARDED F	PURSUAI	NT TO THIS
2 .	STATE RESO FOLLOWING:		TO THE RECIPIE	NT PURSUANT TO THIS AGREEN	MENT CO	NSIST OF THE
CSFA#_	64.061_Title_I	Race Crisis Program	Trust Fund - Sexu	al Battery Victims' Access to Service	es Act	\$57 692.00
CSFA#	<u>64.069</u> Title: <u>R</u>	tace Crisis Centers	•••			\$209 332.00
TOTAL S	STATE FINANC	DIAL ASSISTANCE A	WARDED PURSU	IANT TO SECTION 215.97, F.S		<u>\$267 024.00</u>
Financia	l assistance <u>no</u>	t subject to Sec. 215.	97, F.S. or 2 CFR	Part §200.40:		\$
COMPLI AS FOLI		REMENTS APPLICA	BLE TO STATE R	ESOURCES AWARDED PURSUA	NT TO T	IIS AGREEMENT ARE
	FL Dept. of F	inancial Services, F	Reference Guide	for State Expenditures		
	· · · · · · · · · · · · · · · · · · ·		Matching and M	aintenance of Effort *		
Matching	resources for t	federal program(s);				
Program:	: <u>N/A</u>	CFDA#	Title		\$	
Maintena	ince of Effort (N	NOE):				
Program:	: <u>N/A</u>	CFDA#	Title		\$	

*Matching Resources, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 amounts should not be included by the Provider when computing the threshold for single audit requirements totals. However, these amounts could be included under notes in the financial audit or footnoted in the Schedule of Expenditures of Federal Awards and State Financial Assistance (SEFA). Matching, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 is not considered State/Federal Assistance.

Attachment III

Provider: Palm Beach County, A Po	olitical Subdivisio	n of the State of Flo	rida	Subcontractor Numbe	r:16TFGR26	AMA-A-PORTEMATA MARTINIA TOLI ARMINIA TOLI ARMINIA ARMINIA ARMINIA ARMINIA ARMINIA ARMINIA ARMINIA ARMINIA ARM	
Address: 205 N. Dixie Highway Suit	e 5100, West Pa	ılm Beach, FL, 3341	5				r source some comment of the control
Service P	erlod (check on	e)	vieroiwinanneneimuussien	TF Monthly	Rate	GR M	onthly Rate
Jul-24 ☐ Nov-24 ☐ Mar-25 ☐ Aug-24 ☐ Dec-24 ☐ Apr-25 ☐ Sept- 24 ☐ Jan-25 ☐ May-25 ☐ Oct-24 ☐ Feb-25 ☐ June-25 ☐					4 – May 2025 7,444.00		
	-£0 []	June-23	LJ	June 202		Ju	ne 2025
7 - 2037 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2021 - 2			77.10	\$4,815.0	0	\$1	7,448.00
Summa	ry of Payments	•			(FOR FCA	SV USE ONLY)	V V V V
	TF	GR					a 111 Paris 11 Paris
SFY 2024-25 Allocation:	\$57,692.00	\$209,332.00		July 2024-May 2025			
Amount of this invoice:	\$	<u> </u>		Ju	ine 2025 comb	pined total: \$22,263	3.00
· · · · · · · · · · · · · · · · · · ·					Pe	nalties	
(NOTE: ALL FUNDS MUST	BE ENCUMBE	RED BY June 30th)	1	***************************************			\$
		ires si duile do .,	,	GINTING AND COMPANY AND COMPAN			\$
				one extent exten		Total:	\$
I certify that the above report is a true as stipulated in this contract.	nd correct reflectio	n of this period's activi	ties, as	Marine and American	TF	GR	
				Invoice Request	\$	* * *	
				Less Penalty	\$	\$	
Signature of Provider Ager	acy Official	Date		Amount Approved	_] \$.	\$	· _
Ognature of Fronce, Ages	icy Official	Date		Total Approved For	Payment By	The Council: \$_	
Print Name and Ti	lle	Phone	#	Si	gnature		Date

16TFGR26

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This amendment and all its attachments are hereby made a part of the subcontract.

In Witness Thereof, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE
BY: Sleviel	BY: Jonnifer L. Britt
NAME: Stephanie Sejnoha	NAME: Jennifer L. Dritt, LCSW
TITLE: Director, Public Safety	TITLE: Executive Director Date Signed 8/16/2024 9:21 AM PDT
DATE: 8 (3 3 0) APPROVED AS TO FORM AND LEGAL SUFFICIENCY	DATE: 9/9/2 4 APPROVED AS TO TERMS AND CONDITIONS
By: County Afternay	Division Director

EXHIBIT - 1

1.	FEDERAL RE FOLLOWING	SOURCES AWARD :	DED TO THE SUB	RECIPIENT PURSUANT TO THIS A	GREEMENT CONSIST C)F THE
Federal	Program 1	N/A	CFDA#	_ Title	\$	·
Federal	Program 2	N/A	CFDA#	Title	\$	
TOTAL	FEDERAL AW	ARDS			\$	244), 1740
	IANCE REQUI MENT ARE AS		ABLE TO THE FE	DERAL RESOURCES AWARDED F	PURSUANT TO THIS	
2.	STATE RESO FOLLOWING:		TO THE RECIPIE	INT PURSUANT TO THIS AGREEM	ENT CONSIST OF THE	
CSFA#_	64.061_Title _	Rape Crisis Program	Trust Fund - Sex	ual Battery Victims' Access to Servic	es Act \$57 692.00	
CSFA# 6	34.069 Title: F	Rape Crisis Centers	_		\$209 332.00	
		CIAL ASSISTANCE A		UANT TO SECTION 215.97, F.S	<u>\$267 024.00</u> \$	
COMPLI AS FOLI	ANCE REQUI LOWS:	REMENTS APPLICA	ABLE TO STATE I	RESOURCES AWARDED PURSUA		T ARE
	те обра: от т			To out Experiences		
			Matching and i	Maintenance of Effort *		
Matching	resources for	federal program(s):				
Program	. <u>N/A</u>	CFDA#	Title		\$	
Maintena	ince of Effort (N	MOE):				
Program:	: <u>N/A</u>	CFDA#	Title		\$	

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Attachment III

Provider: Palm Beach County, A Po	olitical Subdivisio	on of the State of Flor	ida	Subcontractor Numbe	r:16TFGR26	i i koje komuni se izvorina koje i i i i i i i i i i i i i i i i i i i	
Address: 205 N. Dixie Highway Suit	e 5100, West Pa	alm Beach, FL, 3341	5		en muunimmaa suuraksi ka piirin ka		
Service P	eriod (check on	e)	······································	TF Monthly	Rate	GR Mo	nthly Rate
Aug-24			July 2024 –May 2025 \$4,807.00			– May 2025 444.00	
701-2-1	-20 []	Julie-25		June 202	25	Jun	e 2025
				\$4,815.0	0	\$17.	,448.00
Summa	ry of Payments	į.			FOR FCAS	SV USE ONLY)	- Non reference reasons
	TF	GR					
SFY 2024-25 Allocation:	\$57,692.00	\$209,332.00		July 2024-May 2025			
Amount of this invoice:	\$	\$		Jı	ine 2025 comb	oined total: \$22,263.	00
	. · · · · · · · · · · · · · · · · · · ·				Per	nalties	
(NOTE: ALL FUNDS MUST	BE ENCUMBE	RED BY June 30 th .)					\$\$
I would, that the above	-4 6 -6					Total:	\$
I certify that the above report is a true as stipulated in this contract.	na correct retlectio	in of this period's activit	ies, as	2000 C	TF	GR	
				Invoice Request	\$	\$	
				Less Penalty	\$	\$	
Signature of Provider Ager	ncy Official	Date	г · · · · ·	Amount Approved Total Approved For	Payment By	\$ The Council: \$	
Print Name and Ti	lle	Phone #	 	Si	gnature		Date

24-0985

BOARD OF COUNTY COMMISIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGEX	071224*1603
BGRV	071224*502

FUND 1426 Public Safety Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/20/24	REMAINING BALANCE
REVENUES									
1426-662-3230-3429	State Gmt Other Public Safety	Sexual Violence Grant-RCP	57,575	62,472	43,298	0	105,770		105,770
1426-662-3231-3429	State Grnt Other Public Safety	GR-Sexual Assault Recovery	97,714	207,161	184,903	***************************************	392,064		
	Total Fund Revenues		1,716,213	2,652,852	228,201	0	2,881,053		
EXPENDITURES									
1426-662-3230-1201	Salaries & Wages	Sexual Violence Grant-RCP	43,930	21,818	21,964	0	43,782	16,591	27,191
1426-662-3230-2101	Fica-Taxes	Sexual Violence Grant-RCP	2,723	2,723	1,608	0	4,331	1,048	3,283
1426-662-3230-2105	Fica Medicare	Sexual Violence Grant-RCP	637	637	149	0	786	245	541
1426-662-3230-2201	Retirement Contributions-FRS	Sexual Violence Grant-RCP	5,254	5,254	3,028	0	8,282	2,251	6,031
1426-662-3230-2301	Insurance-Life & Health	Sexual Violence Grant-RCP	5,027	5,027	4,585	0	9,612	2,546	7,066
1426-662-3230-3401	Other Contractual Services	Sexual Violence Grant-RCP	0	9,334	11,000	0	20,334	9,334	11,000
1426-662-3230-4007	Travel-Mileage	Sexual Violence Grant-RCP	0	2,000	964	0	2,964	1,192	1,772
1426-662-3231-1201	Salaries & Wages	GR-Sexual Assault Recovery	79,494	172,991	119,837	0	292,828	33,900	258,928
1426-662-3231-2101	Fica-Taxes	GR-Sexual Assault Recovery	4,930	4,930	6,784	0	11,714	8,511	3,203
1426-662-3231-2105	Fica Medicare	GR-Sexual Assault Recovery	1,152	1,152	2,376	0	3,528	1,991	1,537
1426-662-3231-2201	Retirement Contributions-FRS	GR-Sexual Assault Recovery	9,674	9,674	16,333	0	26,007	19,142	6,865
1426-662-3231-2301	Insurance-Life & Health	GR-Sexual Assault Recovery	27,837	27,837	33,188	0	61,025	28,774	32,251
1426-662-3231-4007	Travel-Mileage	GR-Sexual Assault Recovery	0	2,700	3,040	0	5,740	1,339	4,401
1426-662-3231-5111	Office Furniture & Equipment	GR-Sexual Assault Recovery	0	0	3,345	0	3,345	2,100	1,245
	Total Fund Expenditures		1,716,213	2,652,852	228,201	0	2,881,053		

SIGNATURES	SAISY
Initiating Department/Division	
The Marie	4)12/204
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF	COUNTY COMMISSION	ERS			
At Meeting of:	10/8/2024				

	outy Clerk to the				
Board of County Commissioners					