Agenda Item No.

3CC-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Apr	il 1, 2025	[x]	Consent	[]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[1	Public Hearing
		1.	EXECUTIVE BR	<u>IEF</u>	·····	
Palm Beach Count which provides \$1 Fentanyl Eradication	y Sheriff's Of 58,000 in sup on (SAFE) in nich provides	fice (PBSO oplementin Florida Pro \$50,000 ii) from the Florida g funding through gram; B) : accept n supplemental fo	Depar the F a Grai unding	tme Y20 nt A thro	t Award letter on behalf of the nt of Law Enforcement (FDLE) 024-2025 State Assistance for ward letter on behalf of PBSO bugh the FY2024-2025 SAFE eriff's Grant Fund.
Award on behalf of 2023 through Jun authorized by the Adjustment Notice On September 17	f the PBSO free 30, 2024, SAFE Program, which extendable, 2024, the EI-1261). On I	om FDLE f to conduction (R2024- ded the pe BCC accep December	for the FY 2023-20 of joint operations on Auguriod of performand ted \$200,000 in 10 10, 2024, the BO	024 SA s, inves st 20, ce thro supples	FE stiga 202 ugh men	C) accepted a \$475,000 Grant Program for the period July 1, ations and other activities as 4, the BCC accepted a Grant June 30, 2025 (R2024-0990). Ital funding to continue SAFE and \$150,000 in supplemental
conduct SAFE op additional \$50,000 June 30, 2025. The	erations and in grant fundi ne total grant The Catalog	investigati ng to contir award is \$ of State	ons. On Februa nue to conduct SA 1,033,000. Ther Financial Assista	ry 25, FE ope e is no	202 erati m a	in grant funding to continue to 25, FDLE awarded PBSO an ons and investigations through atch requirement associated A) number is 71.122 and the
authorized funding	for the State	Assistance	for Fentanyl Erac	dication	ı in	sion, the Florida Legislature re- Florida Program to assist local ted to the sale and distribution
Attachments:						
2. Budget A			I-1261, R2024-3C	C2		
	=======			====	<u> </u>	
RECOMMENDED	ル BY:					3/3/25
		MENT DIR	ECTOR	***		DATE
APPROVED BY: _	COLINITY	AV /	4			DATE
	COUNT	UDINITARO.				レヘート

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impa	act:				
	al Years	2025	2026	2027	2028	2029	
•	tal Expenditures rating Costs	\$208,000					
	rnal Revenues ram Income	(\$208,000)					
•	nd Match (County)	0					
N	let Fiscal Impact	0					
P	Additional FTE lositions nulative)	0					
ls Ite	em Included in Current	: Budget: YE	ES	NO	<u>X</u>		
Budg	et Account No.: Fund	1152 Agency	/ 160	Org <u>2467</u>	Object _	3429	
	R	eporting Categ	gory	_			
Does t	his item include the us his item include the us	se of federal fu se of state fund	nds: Yes ds: Yes	No _ X No	X	_	
В.	Recommended Soul	rces of Funds	/ Summary	of Fiscal Imp	oact:		
	s SAFE Program is f requirement associ	•	• • •	through the	Florida Leç	gislature. The	re is no
FY23- FY23- FY24- FY24-	24 SAFE Program Gra 24 SAFE Program Su 24 SAFE Program Su 25 SAFE Program Su 25 SAFE Program Su L AWARD=	oplemental #1: oplemental #2: oplemental #3:		93 93 93 93 93	5 475,000.0 5 200,000.0 6 150,000.0 6 158,000.0 6 50,000.0 61,033,000.	00 00 00 00	
		<u>III R</u>	EVIEW COI	<u>/MENTS</u>			
Α.	OFMB Fiscal and/or	Contract Adn	ninistration	Comments:	12		
Q.	June Paut 3/4 OFMB HAR 314	3/5/20 QA 3	535 574	Contrac	d M et Administr Z	ation 5, 3, 5, 2 5	3/5/25
B.	Legal Sufficiency: Assistant Cour	2 /6/ hty Attorney	2025				
c.	Other Department R	eview:					
	Departn	nent Director					



Florida Department of Law Enforcement

J. Mark Glass Commissioner Ron DeSantis, Governor James Uthmeier, Attorney General Jimmy Patronis, Chief Financial Officer Wilton Simpson, Commissioner of Agriculture

February 19, 2025

Honorable Ric L. Bradshaw Sheriff Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$158,000.00 for the project entitled, FY24-25 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2024-2025, with the grant period beginning July 1, 2024 and ending June 30, 2025. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than April 1, 2025.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

Gennifer Miller

Jennifer Miller Bureau Chief

JM/np

Service • Integrity • Respect • Quality



Florida Department of Law Enforcement

J. Mark Glass Commissioner Ron DeSantis, Governor James Uthmeier, Attorney General Jimmy Patronis, Chief Financial Officer Wilton Simpson, Commissioner of Agriculture

February 25, 2025

Honorable Ric L. Bradshaw Sheriff Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$50,000.00 for the project entitled, FY24-25 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2024-2025, with the grant period beginning July 1, 2024 and ending June 30, 2025. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than April 1, 2025.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

Rebecca Gardner

Senior Management Analyst Supervisor

RG/np

Service • Integrity • Respect • Quality

BOARD OF COUNTY COMMISIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 030425*449 BGEX 030425*1018

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	R ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 2/26/2025	REMAINING BALANCE
<u>REVENUES</u>									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	625,000	208,000	0	833,000		
	Total Fund Revenues		11,660,539	15,460,113	208,000	0	15,668,113	-	
<u>EXPENDITURES</u>									
160-2467-9498	Transfer to Sheriff's Fund 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	625,000	208,000	0	833,000	50,001	782,999
	Total Fund Expenditures		11,660,539	15,460,113	208,000	0	15,668,113	-	

SIGNATURES	DATES 3/3/2025
Initiating Department/Division	
Administration/Budget Department Approval	3/5/2025
OFMB Department - Posted	

BY BOARD OF C	COUNTY COMMISSIONERS						
At Meeting of:	4/1/2025						
Deputy Clerk to the Board of County Commissioners							

Agenda Item No. 3DD-3

MCB/SB 7-0

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

SUMMARY 122024-00/

				ì	YQQCI = QdQdd
ch 5, 2024	[x]	Consent]]	Regular
	[]	Ordinance	I]	Public Hearing
Palm Beach	County S	heriff's Office			
Palm Beach	County S	heriff's Office			
		[] Palm Beach County S	£31, 001,001,0	[] Ordinance [Palm Beach County Sheriff's Office	[] Ordinance [] Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, for the period of July 1, 2023 through June 30, 2024; and B) Approve a budget amendment of \$475,000 in the Sheriff's Grant Fund.

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The period of performance is from July 1, 2023 through June 30, 2024. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2022-23 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

FDLE SAFE Executed Award Letter
 FDLE Financial Assistance Agreement

3. Budget Ame	ndment	
RECOMMENDED BY	: DEPARTMENT DIRECTOR	2/,5/24 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE

II. <u>FISCAL IMPACT ANALYSIS</u>

A.	Five Year Summary	of Fiscal Impa	ct:				
Ca	scal Years pital Expenditures erating Costs	2024 0 \$475,000	2025	;	2026	2027	2028
Pro	ternal Revenues ogram Income ounty)	(\$475,000)					
	Kind Match (County)	0					
	Net Fiscal Impact	0					
(Cı	# Additional FTE Positions umulative)	0					
ls l	tem Included in Curren	t Budget: YE	s		NO X		
Bud	iget Account No.: Fund	1152 Agency	160	_ Org	2467	Object	3429
	F	eporting Catego	ory	•			
Does Does	this item include the u this item include the u	se of federal fun se of state funds	ds: Yes s: Yes	_X		X	
В.	Recommended Sou	rces of Funds /	Summa	ry of F	iscal Impa	ct:	
This requ	grant award is funded irement associated w	through FDLE's i th this award.	FY23-24	4 SAFE	E in Florida	Program	n. There is no match
	FY23-24 SAFE Progr	am=	\$475	,000			
		<u>lii re</u>	VIEW C	OMME	<u>NTS</u>		
Α.	OFMB Fiscal and/or	Contract Admi	inistratio	n Con	nments:		
(De Mut B2/29 OFMB	3/1/2007 711 2125		The Kee	nunda Contract	Dall Ominist	M 3/1/24 ration
B.	Legal Sufficiency:						
	Gor Assistant Cour	Hyant 3.4	4.24 clin	Sene	_		
C.	Other Department R	eview:					
	Department Di	rector	······································				

Agenda Item No. 3CC-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

s MGM/MCB7-

					DAUA OTIO
Meeting Date: August 20, 2024		[x]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By:	Palm Beach	County S	Sheriff's Office		
Submitted For:			Sheriff's Office		
		P .			

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to Receive & File a Grant Adjustment Notice #1 from the Florida Department of Law Enforcement (FDLE), to extend the State Assistance for Fentanyl Eradication (SAFE) grant agreement through June 30, 2025.

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY23-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The original period of performance was from July 1, 2023 through June 30, 2024. This grant adjustment notice will extend the period of performance through June 30, 2025. **There is no match requirement associated with this award**. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. FDLE SAFE	Grant Adjustment Notice #1	
RECOMMENDED BY		7/30/24
APPROVED BY:	DEPARTMENT DIRECTOR	DATE
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Im	pact:			
Fiscal Years Capital Expenditures Operating Costs	2024 0 0	2025	2026	2027	2028
External Revenues Program Income (County)	0 .				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0			·	
Is Item Included in Current	Budget:	YES	NO	X	
Budget Account No.: Fund	1152 Agen	cy <u>160</u>	Org <u>2467</u>	Object _	3429
R	eporting Cate	egory	_		
Does this item include the us Does this item include the us	se of federal t se of state fur	funds: Yes_ nds:YesX	No _ No _	X	
B. Recommended Sour	ces of Fund	s / Summary	of Fiscal Im	pact:	
	No Fiscal I	Impact-Time	Extension O	nly	
	<u> III </u>	REVIEW CON	<u>IMENTS</u>		÷
A. OFMB Fiscal and/or	Contract Ad	ministration	Comments:	10	1.1
ASDUGE	8/2/24		Ju	nds Ma	UNV-9/5/20
CB 8/1/24 OFMB	9A 811		Contract Mark 8/5/	ot Adm/nistra 24	ition
B. Legal Sufficiency:					
Assistant Coun	ty Attorney	6 hy		÷	
C. Other Department Re	eview:				
Department Dir	ootor				

Agenda Item No. $\mathcal{JCC}^ \mathcal L$

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

mc816w 6-0 mam abs

Meeting Date: Se	otember 17, 2024	[x]	Consent	[]	<u> </u>
Department: Submitted By:	Palm Beach C	[]	Ordinance Sheriff's Office	[]	Public Hearing
Submitted For:			Sheriff's Office		

. 1 **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) accept a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$200,000 in supplemental funding; and B) approve a Budget Amendment of \$200,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025.

On August 17, 2024, FDLE awarded PBSO \$200,000 in supplemental funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$675,000. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanvl.

Attachments:

- 1. FDLE Grant Award Letter
- 2 Budget Amendment

3. R2024-0266			
			#
RECOMMENDED BY:		9/3/2	4
	DEPARTMENT DIRECTOR	DA	ΓΕ
APPROVED BY:	M/A COLINITY ADMINISTRATOR		·
	COUNTY ADMINISTRATOR	DA	1 =

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures Operating Costs	2024	2025	2026	2027	2028	
	\$200,000					
External Revenues Program Income (County) In-Kind Match (County)	(\$200,000) 0					
Net Fiscal Impact	0.					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	nt Budget: YE	ES	NO	X		
Budget Account No.: Fund	1152 Agency	y <u>160</u>	Org <u>2467</u>	Object _	3429	
	Reporting Cated	gory				
Does this item include the Does this item include the	use of federal fu use of state fund	ınds: Yes_ ds: Yes_	No X N	X lo	-	
B. Recommended So	urces of Funds	/ Summar	y of Fiscal In	ipact:		
FDLE's SAFE in Florida Pi is no match requirement				ugh the Flor	ida Legislatur	e. There
FY23-24 SAFE in Florida F FY23-24 SAFE in Florida F TOTAL AWARD=			rd=	<u>\$200</u>	,000.000, ,000.000 , 000.000	
	<u>III R</u>	EVIEW CO	<u>MMENTS</u>			
A. OFMB Fiscal and/d	or Contract Adr	ministratior	ո Comments։	•		
1/2 9/9 OFME 1/2 9/9	9/10/204 3 QS.0/9/27		Contra	act Administr	nack Pation	9/11/2
B. Legal Sufficiency:			·			
Assistant Co	unty Attorney	2/24				
C. Other Department	Review:					· .
Dona	tmont Director	·	·			
Depai	tment Director	•				

Agenda Item No. 3CC-2

PALM BEACH COUNTY SBITS BOARD OF COUNTY COMMISSIONERS APPR AGENDA ITEM SUMMARY BY BOARD OF COUNTY

APPROVED

Meeting Date: December 10, 2024

[x] Consent

MINUTES & RECORDS SECTION

[] Ordinance

[] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) accept a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$150,000 in supplemental funding; and **B) approve** a Budget Amendment of \$150,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025. On September 17, 2024, the BCC accepted a grant award letter providing \$200,000 in supplemental funding.

On October 30, 2024, FDLE awarded PBSO an additional \$150,000 in grant funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$825,000. **There is no match requirement associated with this award**. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. FDLE Grant Award Letter
- 2. Budget Amendment
- 3. R2024-0266

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	i IL			
RECOMMENDED BY:	·	1	1/13/24	
	DEPARTMENT DIRECTOR		DATE	
	·			
APPROVED BY:	MA			
	COUNTY ADMINISTRATOR		DATE	

II. <u>FISCAL IMPACT ANALYSIS</u>

A.	Five Year Summary	of Fiscal Impa	act:				
Сар	cal Years lital Expenditures erating Costs	2025 \$150,000	2026	2027	2028	2029	
Prog	ernal Revenues gram Income unty)	(\$150,000)	·			·	
In-K	and Match (County)	0					
1	Net Fiscal Impact	0					
F	t Additional FTE Positions mulative)	0					
Is It	em Included in Curren	t Budget: YE	S	_ NO	Χ		
Budg	et Account No.: Fund	1152 Agency	160	Org <u>2467</u>	Object _	3429	
	R	eporting Categ	ory	<u>-</u>			
Does	this item include the u this item include the u	se of federal fu se of state fund	nds: Yes ls: Yes_	No _ X No	X	- -	
В.	Recommended Sou	rces of Funds	/ Summary	of Fiscal Imp	act:		
FDLE'	s SAFE in Florida Pro match requirement a	gram is funded ssociated with	by an appr this awar	opriation throu	gh the Flori	da Legislatu	re. Ther
FY23- FY23-	24 SAFE in Florida Pr 24 SAFE in Florida Pr 24 SAFE in Florida Pr L AWARD=	ogram Supplen	nental Awar		\$200, <u>\$150,</u>	000.00 000.00 <u>000.00</u> 000.00	
		<u>III RE</u>	EVIEW CON	<u>IMENTS</u>			
A. (OFMB Fiscal and/or White I will be to the control of the control	Contract Adm 1 2012027 9A 11119 74-5.112	· ·	Bung	Mach t Agministra 265 11.2	11/2 11/2 tion 21.24	2/22/
B	Legal Sufficiency: Assistant Cour	4	C KS			÷	
C.	Other Department R	eview:					
	Departm	ent Director					