Agenda Item #: 3Q-1

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Consent		
Ordinance	Ē Ī	Public Hearing
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Modification (GAM) 1 of the Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation Federal FY 2022 (County FY 2023) #15PBJA-22-GG-02127-JAGX.

Summary: In 2022, the Criminal Justice Commission (CJC) was awarded a \$131,548 grant (R2023-0195) as part of the JAG Local Solicitation Program (CFDA#16.738) for the period of October 1, 2021 through September 30, 2025. The CJC approved allocating these funds to the existing Palm Beach County Reentry Program implemented by the City of Riviera Beach. This award provided continuation funding for transitional services for adults released from jail and prison to Palm Beach County who are reentering society. In County FY 2024, approximately 707 adults were served by the County's Reentry Program, pre and post release. The City of Riviera Beach had unspent funds of \$35,526.25 from FY 2023 that has been reallocated to FY 2025. In accordance with County PPM CW-O-051, this grant adjustment is being submitted as a receive and file agenda item. No County matching funds are required. Countywide (HH)

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of programs. JAG awards are based on a statutory formula with factors including population and violent crime. The JAG is an allocation that comes directly to local jurisdictions from DOJ.

Attachments:

 GAM 1 for Grant Award 15PBJA-22-GG-02127-JAGX

Recommended by:

Department Director

Approved by:

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2025	2026	2027	2028	2029
Personal Services	<u> </u>				
Operating Costs		······			
Grants & Aids			<u> </u>		
External Revenues		**************************************		: 	
Program Income (County)				<u> </u>	
In-Kind Match (County)					
NET FISCAL IMPACT	*				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					-

Is Item Included In Current Budget? Is this item using Federal Funds? Is this item using State Funds?

Yes <u>X</u> No _____ Yes <u>X</u> No _____ Yes ____ No <u>X</u>

Budget Account Exp No: Fund <u>1507/1436</u> Department <u>820/662</u> Unit <u>7727</u> Object <u>VAR</u> Rev No: Fund <u>1507/1436</u> Department <u>762/662</u> Unit <u>7727</u> RevSc <u>3129/8249</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507-Criminal Justice Grant Fund 1436-Justice Services Grant Fund **Unit:** 7727-JAG DOJ FY23 15PBJA22GG02127JAGX **Grant:** JAG DOJ FY23 15PBJA22GG02127JAGX

*No additional fiscal impact. This GAM approved reallocating the \$35,526.25 unspent from FY23 to FY25.

Digitally signed by Marianela Diaz DN: DC≃org, DC≃pbcgov, OU= Enterprise, OU=PSD, OU=Users, CN=Marianela Diaz, E=MDiaz@ pbc.gov Date: 2025.03.05 11:25:05:05'00'

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

3/6/2025 MO 3/5 ANF 315

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Legal Sufficiency

Assistant County Aftorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Contract Dev. Control 3,11,25 On

ATTACHMENT 1

Katherine Hatos

From: Sent: To: Cc: Subject: Attachments: Dawn Caveness-Davenport Friday, February 21, 2025 10:25 AM Katherine Hatos Angelique J. Pickett FW: 15PBJA-22-GG-02127-JAGX Copy of PalmBCBudget Detail Worksheet FY22 DOJ Final Submitted 08-04-2022 _A-460666 (1) (002).xlsm

DCD

From: Velazquez, Gerardo (OJP) <Gerardo.Velazquez@usdoj.gov> Sent: Tuesday, November 26, 2024 12:42 PM To: Dawn Caveness-Davenport <DCavenes@pbc.gov> Subject: FW: 15PBJA-22-GG-02127-JAGX

This Message Is From an External Sender

This message came from outside your organization.

Good afternoon Dawn,

I have uploaded your updated budget changes to the grant file. This is your approved budget.

Gerardo Velazquez State Policy Advisor Programs Office Cell: 202-598-7412 Email: <u>Gerardo.velazquez@usdoj.gov</u>

Visit bja.ojp.gov [bja.ojp.gov]





Bureau of Justice Assistance U.S. Department of Justice

PLEASE INCLUDE THE GRANT AWARD NUMBER IN THE SUBJECT LINE OF ALL CORRESPONDENCE Justice Grants website [justicegrants.usdoj.gov] |Help with JustGrants: JustGrants.Support@usdoj.gov | 1-833-872-5175 For financial assistance, please contact the Office of the Chief Financial Officer (OCFO) at ask.ocfo@ojp.usdoj.gov or 1-800-458-0786.

For ASAP assistance, please contact the ASAP Help Desk at 1-855-868-0151 (option 2, option 3) or ASAPHelpDesk@fiscal.treasury.gov For specific assistance with BIA's Performance Motric Tool (BMT), please contact BMT Help Deck at

For specific assistance with BJA's Performance Metric Tool (PMT), please contact PMT Help Desk at bjapmt@csrincorporated.com or 1-888-252-6867.

From: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Sent: Tuesday, November 26, 2024 12:28 PM To: Velazquez, Gerardo (OJP) <<u>Gerardo.Velazquez@usdoj.gov</u>> Subject: [EXTERNAL] 15PBJA-22-GG-02127-JAGX

As per our conversation, please see the updated budget narrative for your approval.

DCD

From: Marianela Diaz <<u>MDiaz@pbc.gov</u>> Sent: Tuesday, November 26, 2024 10:01 AM To: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Cc: John Port <<u>IPort@pbc.gov</u>>; Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; Angelique J. Pickett <<u>AJPickett@pbc.gov</u>>; Katherine Hatos <<u>KHatos@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Good morning,

It's been a couple of weeks, checking to see if any update.

Thanks, Marianela

From: Marianela Diaz Sent: Tuesday, November 12, 2024 11:29 AM To: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Cc: John Port <<u>JPort@pbc.gov</u>>; Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Updated to include narrative. Also, attached is the approved BCC item.

Thanks, Marianela

From: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Sent: Friday, November 8, 2024 3:08 PM To: Marianela Diaz <<u>MDiaz@pbc.gov</u>> Cc: John Port <<u>JPort@pbc.gov</u>> Subject: FW: GAM needed for DOJ award

Good afternoon,

The grant manager would like you to add a narrative to the budget.

DCD

From: Dawn Caveness-Davenport Sent: Thursday, November 7, 2024 3:17 PM To: 'Gerardo.velazquez@usdoj.gov' <<u>Gerardo.velazquez@usdoj.gov</u>> Subject: FW: GAM needed for DOJ award

Good afternoon,

I am following up on this request.

DCD

From: Dawn Caveness-Davenport Sent: Friday, October 4, 2024 9:11 AM To: 'Velazquez, Gerardo (OJP)' <<u>Gerardo.Velazquez@usdoj.gov</u>> Subject: FW: GAM needed for DOJ award

Good morning,

As requested, please see the updated budget attached.

DCD

From: Marianela Diaz <<u>MDiaz@pbc.gov</u>> Sent: Thursday, October 3, 2024 5:20 PM To: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>>; Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Please see attached. We are taking the \$35,526 from Year 1 and adding it to Year 3 (same agency – RB).

From: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Sent: Thursday, October 3, 2024 2:45 PM To: Marianela Diaz <<u>MDiaz@pbc.gov</u>>; Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Good afternoon,

I need the updated budget for DOJ. That shows the updated budget. 😳

DCD

From: Marianela Diaz <<u>MDiaz@pbc.gov</u>> Sent: Wednesday, October 2, 2024 3:21 PM To: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Attached is the final approved contract.

From: Marianela Diaz Sent: Tuesday, September 10, 2024 8:15 AM To: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Good morning,

The contract with the City of Riviera Beach is scheduled for BCC approval today (Motion C.4). Page 193 shows the \$35,526 from DOJ. https://www.pbcgov.com/pubinf/Agenda/20240910/3X2.pdf

We can ask for the final executed contract next week and provide you with a copy to submit to DOJ.

Thanks, Marianela

From: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>> Sent: Friday, August 30, 2024 10:53 AM To: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Hi Dawn,

The full \$35,320 will be allocated for Case Management, with a Unit Rate of \$15.52 per 15 minutes of services delivery. See breakdown below:

\$15.52 per 15 minutes x 4 (per hour) x 568.99hrs = \$35,320



Jessica Hidalgo

Manager, Criminal Justice Programs Public Safety Department 205 N Dixie Highway | West Palm Beach, Florida 33401

Phone: (561) 355-2326 | Email: jhidalgo@pbc.gov

From: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Sent: Thursday, August 29, 2024 3:46 PM To: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Good afternoon,

Has this budget been completed? I need it before DOJ can render an answer.

DCD

From: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>> Sent: Thursday, June 6, 2024 11:36 AM To: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Hi Dawn,

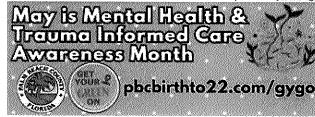
John and I are currently discussing the proposed budget as it relates to the agency's unit rate. The contracts won't go before the BCC until August 20th for final approval.

Thanks,



Jessica Hidalgo

Manager, Criminal Justice Programs Public Safety Department 205 N Dixie Highway | West Palm Beach, Florida 33401 Phone: (561) 355-2326 | Email: <u>jhidalgo@pbc.gov</u>



From: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Sent: Thursday, June 6, 2024 11:21 AM To: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Hey Jessica,

Has the budget been completed? I know DOJ is going to request the budget.

DCD

From: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>> Sent: Tuesday, April 30, 2024 4:15 PM To: John Port <<u>JPort@pbc.gov</u>>; Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Hi Dawn,

We would be reducing RB FY 23 by \$35,526.25 and moving it to RB FY 25 (Oct 2024 to Sept 2025). We currently have contracts drafted but they most likely will not go before the BCC until July/August.

Jessica Hidalgo

Manager, Criminal Justice Programs Palm Beach County Public Safety Department 205 N. Dixie Highway, Room 5.1130 West Palm Beach, Florida 33401 JHidalgo@pbcgov.org Office: (561) 355-2326 Cell: (561) 727-9883



From: John Port <<u>JPort@pbc.gov</u>> Sent: Tuesday, April 30, 2024 4:02 PM To: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

I'm deferring to Jessica for these specifics.

Thank you,

John Port Financial Analyst II Palm Beach County Public Safety Department 20 South Military Trail West Palm Beach, FL 33415 Thone: (561) 712-6658



From: Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Sent: Tuesday, April 30, 2024 2:48 PM To: John Port <<u>JPort@pbc.gov</u>> Cc: Katherine Shover <<u>KShover@pbc.gov</u>>; Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: FW: GAM needed for DOJ award

Good afternoon John,

We have been working with the grant funder. The total funding for this grant is \$131,548.00. For clarification, are we reducing \$35,526.25 from the Riviera Beach total funding? Who is the funding being allocated to? What is the time period? Do you have a copy of the contract?

DCD

From: John Port <<u>JPort@pbc.gov</u>> Sent: Thursday, April 18, 2024 3:52 PM To: Katherine Shover <<u>KShover@pbc.gov</u>>; Dawn Caveness-Davenport <<u>DCavenes@pbc.gov</u>> Cc: Jessica Hidalgo J. <<u>JHidalgo@pbc.gov</u>>; Marianela Diaz <<u>MDiaz@pbc.gov</u>> Subject: RE: GAM needed for DOJ award

Gentle reminder that we can assist when you need further information for the GAM.

Thank you,

John Port Financial Analyst II Palm Beach County Public Safety Department 20 South Military Trail West Palm Beach, FL 33415 Phone: (561) 712-6658 Fax: (561) 712-1353 Email: jport@pbc.gov



From: Katherine Shover <<u>KShover@pbcgov.org</u>> Sent: Tuesday, February 27, 2024 3:33 PM To: John Port <<u>JPort@pbcgov.org</u>>; Dawn Caveness-Davenport <<u>DCavenes@pbcgov.org</u>> Cc: Jessica Hidalgo J. <<u>JHidalgo@pbcgov.org</u>>; Marianela Diaz <<u>MDiaz@pbcgov.org</u>> Subject: RE: GAM needed for DOJ award

Thank you. We will work on the request.

Katherine

From: John Port <<u>JPort@pbcgov.org</u>> Sent: Tuesday, February 27, 2024 1:24 PM To: Katherine Shover <<u>KShover@pbcgov.org</u>>; Dawn Caveness-Davenport <<u>DCavenes@pbcgov.org</u>> Cc: Jessica Hidalgo J. <<u>JHidalgo@pbcgov.org</u>>; Marianela Diaz <<u>MDiaz@pbcgov.org</u>> Subject: GAM needed for DOJ award

Good afternoon Dawn and Katherine,

Just a note to inform you that after our budget discussion in Reentry, we determined we would like to use the remaining \$35,526.25 from 15PBJA-22-GG-02127-JAGX award to fund Reentry programs for FY25. Please move forward with the GAM and let us know when you need further information.

Thank you,

John Port Financial Analyst II Palm Beach County Public Safety Department 20 South Military Trail West Palm Beach, FL 33415 Phone: (561) 712-6658 Fax: (561) 712-1353 Email: jport@pbcgov.org



Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

Does this budget contain confer DOJ Financial Guide, Section 3. - Personnel Name List each name, if known.	Position	, or outly to in	clude mention ··	otranta	ninere						
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ugl ail, Department of Corrections or Federal Correctional Institutions.

Case Management services will include: the provision of a caseload of active participants; provide individual case management sessions with all clients at regularly scheduled intervals; develop individual service plans for all clients that identify barriers to successful reentry; document all client contact and progress, including time and date, type of contact, outcome and plan of action; provide or broker services to holistically address clients' needs. Contract/Unit Rate: Services are reimbursed on a unit rate approved by the Palm Beach County Board of County Commissioners (BOCC). Approval pending, agenda item scheduled for

October 4, 2022.

Adult Case Management Services Unit Cost = Unit rates as approved by BOCC.

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Descrip List and describe items that will be p reproduction, telephone, jonico investigative or con	ption paid with grants funds (e.g. rent, nriol, or security services, and nfidential funds).		Quantity	Basis	Co:	ow the basis	for computat	of Time	\$0	Contributio
Descrip List and describe items that will be p reproduction, telephone, jonico investigative or con Varrative	ption paid with grants funds (e.g. rent, nriol, or security services, and nfidential funds).		2uantify		Cor	st	for computed	of Time Total(s)	\$0	Contributio
Descrip List and describe items that will be p reproduction, telephone, jonico investigative or con Varrative	ption paid with grants funds (e.g. rent, nino, or security services, and nfidential funds).		Quantity	Compute	Cor	ow the basis	for computed	of Time Total(s)	\$0 \$0	Contributio
Descrip List and describe items that will be p reproduction, telephone, jonico investigative or con Varrative	ption paid with grants funds (e.g. rent, nino, or security services, and nfidential funds).			Compute	Cor	ow the basis	for computed	of Time Total(s)	S0 S0 m which allow su	ch costs.

Ригроse Area #4

Budget Detai											
Does this budget contain confe (DO) Financial Guide, Section A. Personnel	erence costs which is defined 3.10)	l broadly to i	include meetings, r	etreats, sen	ninars, symp	osia, and t	raining act	ivities? - Y	/N		
A. Personner Name	Position					Comp	utation				
List each nome, if known.	List each position, if known.		sł	tow annual sal					each name/positio	on.	1
			Salary	Rote	Time V (# of hours, d yea	lays, months,	Percent Tin		Total Cost	Non-Federal Contribution	Federal Request
					<u></u>				\$0		\$0
Narrative					1			Total(s)	\$0	\$0	\$0
B. Fringe Benefits	Name		I				Computati	on			
List each grant-supporte	ed position receiving fringe benefits	5.					e basis for cor				
			Base			Ra	te		Total Cost	Non-Federal Contribution	Federal Request
		·							\$0		\$0
Narrative				<u>enti enti en</u> Note		<u></u>		Total(s)	\$0	\$0	\$0
C. Travel											
Purpose of Travel	Location		Type of Expense	Basis				Comp	outation		undeksinnin teterinten eterpengi
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destinu	ation.	Lodging, Meals, Etc.	Per day, mile, trip, Etc.		Compute th	e cost of eacl	type of exp	pense X the numbe	er of people travelin	ıg.
					Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
				N/A					\$0		\$0
Narrative						h		Total(s)	\$0	\$0	\$0
D. Equipment List and describe each iten	Item n of equipment that will be purcha:	sed	# of iten		te the cost (e.g				ased X the cast po Total Cost	er item) Non-Federal Contribution	Federal Request
								Total(s)	\$0 \$0	\$0	\$0 \$0

Provide a list of the types o	of items to be purchased with grant f			Computation			
		funds. Describe the item at # of items	ind the compute the costs. Comp	outation: The number of e	ach item to be purc	Non-Federal	Federa
					\$0	Contribution	Reques
larrative				Total(s		\$0	\$0
Construction Purpose Provide the purpose of the	Description of Wo Describe the construction pr		ompute the costs (e.g., the num.	Computation ber of each item to be pur OST	chased X the cost p Total Cost	er item) Non-Federal Contribution	Federal Reques
construction				Total(s,		\$0	\$0
construction	Tiption es to be carried out by subrecipients.	Purpose Describe the purpose of the sub		Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated	\$0	\$0	
construction			baward (subgrant)	Consultant? Is the subaward for a consultant? If yes, use the section below to	\$0		
construction arrative Subawards (Subgrants) Descr				Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated trovel expenses	\$0		Federai Reques
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construction	es to be carried out by subrecipients.	Describe the purpose of the sub	baward (subgrant)	Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated trovel expenses included in the cost.) \$0	Non-Federal Contribution	Federa Reques \$0
construction rrative Subawards (Subgrants) Descr vide a description of the activitie nsultant Travel (if necesse Purpose of Travel licate the purpose of each trip or type of trip (training, advisor)	es to be carried out by subrecipients.	Describe the purpose of the sub	baward (subgrant)	Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated trovel expenses included in the cost.	\$0 \$0 Total Cost \$0 \$0 Computation	Non-Federal Contribution \$0	Federa Reques \$0 \$0
construction const	es to be carried out by subrecipients.	Describe the purpose of the sub	baward (subgrant)	Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost. Total(s,	\$0 \$0 Total Cost \$0 \$0 Computation	Non-Federal Contribution \$0	Federa Reques \$0 \$0 troveling.
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Descri	p		P	urpose			Consul	tant?			
Provide a description of the produ contract and an estimate of the cos tromote free and open competition stification must be provided for sol the Simplified Acquisition Thre	sts. Applicants are encouraged to in awarding contracts. A separate le source procurements in excess of		Describe the pu	urpose of the c	ontract		Is the subay consultant? the section explain as: travel ex included in	lf yes, use below to sociated penses			
									· Total Cost	Non-Federal Contribution	Federa Reques
									·····		\$0
							L	Total(s)	\$0	\$0	\$0
nsultant Travel (if necessar Purpose of Travel	Location		Туре	of Expense	•	Ì			Computation		
llcate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destina	ation.		airfare, per dier		Com	pute the cost		-	number of people	traveling.
						Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federa Reques
									\$0		\$0
irrative						1		Total	\$D	\$0	\$0
Descrip	paid with grants funds (e.g. rent,				Sh	-	utation	on			
Descrip Ist and describe items that will be	paid with grants funds (e.g. rent, rial, or security services, and		ntity	Basis	sh	ow the basis	utation for computati Length o		Total Cost	Non-Federal Contribution	1
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Descrip Ist and describe items that will be, reproduction, telephone, janito investigative or cor arrative	paid with grants funds (e.g. rent, riol, or security services, and nfidential funds).	Quo		Сотр	Co	iow the basis	for computation	f Time Total(s)	Total Cost 50 \$0 which allow suc	\$0 \$0 h costs.	Reques

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E. Supplies							Alter anger et		
	pply items	<u> </u>	<u>,</u>	in daar in hind igaa daar	Computati	ion			<u>hi an i i i i i i i an an a</u>
Provide a list of the types of it.	terns to be purchased with grant f	unds.	Describe the item and the	compute the costs. Com	putation: The n	umber of ea	ch item to be purc	chased X the cost pe	r item.
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F. Construction									
Purpose	Description of Wo	rk			Computati	on	<u>Bababas</u>		
Provide the purpose of the construction	Describe the construction pr	oject(s)	Comput	e the costs (e.g., the nur			hased X the cost p	er item)	
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			en estatelet belærerer jude i				\$0	Contribution	: Request
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<u>G. Subawards (Subgrants)</u> Descript Provide a description of the activities to Adult Case Management Services - Rivi	o be carried out by subrecipients. Iera Beach	Provide Adult	Purpose Describe the purpose of the subawar ES-Offender Reentry services throu for individuals returning to Palm Be	d (subgrant) sh the RESTORE Initiative sch County.	Consul is the subar consultant? the section explain as travel ex included in	tant? word for a if yes, use below to sociated penses the cost. Total(s)	Total Cost \$35,526	Non-Federal Contribution	Federal Request \$35,526
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G. Subawards (Subgrants) Descript Provide a description of the activities to Adult Case Management Services - Rivi Consultant Travel (if necessary) Purpose of Travel indicate the purpose of each trip or type of trip (training, advisory group meeting)	o be carried out by subrecipients. iera Beach) Location Indicate the travel destina	Provide Adult	Purpose Purpose Describe the purpose of the subowar t Ex-Offender Reentry services throu for individuals returning to Palm Be Type of Expense Hotel, airfare, per diem	d (subgrant) gh the RESTORE Initiative sech County.	Consul is the subar consultant? the section explain as travel ex included in	tant? vord for a if yes, use below to sociated penses the cost. Total(s)	Total Cost \$35,526 \$35,526 \$35,526 \$35,526 Computation	Non-Federai Contribution \$0	Federal Request \$35,526 \$35,526
G. Subawards (Subgrants) Descript Provide a description of the activities to Adult Case Management Services - Rivi Consultant Travel (if necessary) Purpose of Travel indicate the purpose of each trip or type of trip (training, advisory group meeting)	o be carried out by subrecipients. iera Beach) Location Indicate the travel desting	Provide Adult tion.	Purpose Purpose Describe the purpose of the subawar for individuals returning to Palm Be Type of Expense Hotel, airfare, per diem	d (subgrant) gh the RESTORE Initiative ach County.	Consul is the subar consultant? the scalar provide an included in subar included in mpute the cost	tant? vord for a if yes, use below to sociated penses the cost. Total(s) of each type # of	Total Cost \$35,526 \$35,526 Computation	Non-Federal Contribution \$0 number of people t	Federal Request \$35,526 \$35,526 raveling. Federal
G. Subawards (Subgrants) Descript Provide a description of the activities to Adult Case Management Services - Rivi Consultant Travel (if necessary) Purpose of Travel indicate the purpose of each trip or type of trip (training, advisory group meeting)	o be carried out by subrecipients. lera Beach Location indicate the travel destina	Provide Adult tion.	Purpose Purpose Describe the purpose of the subawar for individuals returning to Palm Be Type of Expense Hotel, airfare, per diem	d (subgrant) gh the RESTORE Initiative ach County.	Consul is the subar consultant? the scalar provide an included in subar included in mpute the cost	tant? vord for a if yes, use below to sociated penses the cost. Total(s) of each type # of	Total Cost \$35,526 \$35,526 Computation s of expense X the Total Cost	Non-Federal Contribution \$0 number of people t	Federal Request \$35,526 \$35,526 raveling. Federal Request

Case Management services will include: the provision of a caseload of active participants; provide individual case management sessions with all clients at regularly scheduled intervals; develop individual service plans for all clients that identify barriers to successful reentry; document all client contact and progress, including time and date, type of contact, outcome and plan of action; provide or broker services to holistically address clients' needs. Contract/Unit Rate: Services are reimbursed on a unit rate approved by the Palm Beach County Board of County Commissioners (BOCC). Approved 9/10/24 R2024-1133. Adult Case Management Services Unit Cost = \$15.52 per each 15 minutes of service delivery.

Descrip Provide a description of the product contract and an estimate of the cost promote free and open competition in justification must be provided for sole the Simplified Acquisition Thres	otion										
contract and an estimate of the cost promote free and open competition in justification must be provided for sole			Р	urpose			Consul	tant?			
	ts. Applicants are encouraged to n awarding contracts. A separate a source procurements in excess of		Describe the pu	urpose of the c	ontract		Is the subay consultant? the section explain as travel ex included in	lf yes, use below to sociated penses			
									Total Cost	Non-Federal Contribution	Federal Request
											[.] \$0
Consultant Travel (if necessar)	y)	ت بر ۱۳۹۰ ۱۹۹۹ - ۲۰۰ بر ۲۰۰۱		<u></u>				Total(s)	\$0	\$0	\$0
Purpose of Travel	Location		Туре	e of Expense	3				Computation		
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destina	ntion.	Hotel, a	nirfare, per dier	m	Com	pute the cost	of each typ	e of expense X the	e number of people	traveling,
						Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
									\$0		\$0
Narrative	andra an Andra andra and							Total	\$0	\$0	\$0
Descript	oaid with grants funds (e.g. rent,				تحتما متعارك بتعريب بعراب						
reproduction, telephone, janitori investigative or conf	rial, or security services, and fidential funds).			I	Sh	-	utation for computati	on			
reproduction, telephone, janitori	iai, or security services, and fidential funds).	Q	vantity	Basis	sh Co	now the basis			Total Cost	Non-Federal Contribution	Federal Request
reproduction, telephone, janitori	iai, or security services, and fidential funds).	Q	vantity	Basis		now the basis	for computati			Non-Federal	1
reproduction, telephone, janitori investigative or conf	ļīdentiol funds).			Basis	co	now the basis	for computati		Total Cost	Non-Federal	Request
reproduction, telephone, janitori Investigative or conf	fidentiol funds).				Co	now the basis	for computati	f Time	Total Cost \$0	Non-Federal Contribution	Request
reproduction, telephone, janitori investigative or conf	ļīdentiol funds).				co	now the basis	for computati	f Time	Total Cost \$0	Non-Federal Contribution	Request
reproduction, telephone, janitori investigative or conf Vorrative	ļīdentiol funds).				Co	iow the basis , 57	Computatic	f Time Total(s)	So So SO	Non-Federal Cantribution \$0	Request
reproduction, telephone, janitori investigative or conf Norrative	idential funds).			Comp	Co	iow the basis , 57	for computati	f Time Total(s)	50 \$0	Non-Federal Cantribution \$0	Request
reproduction, telephone, janitori investigative or conf Norrative	idential funds).			Comp	Co	tow the basis , 57	for computati	f Time Total(s)	Total Cost \$0 \$0 \$0	Non-Federal Contribution \$0 h costs.	Request S0 \$0
reproduction, telephone, janitori investigative or conf Norrative	idential funds).			Comp	Co	tow the basis , 57	for computation	f Time Total(s)	Total Cost \$0 \$0 \$0 * * * * * * * * * * * * * *	Non-Federal Contribution \$0 h costs.	Request \$0 \$0 Federal Request

Budget Detai											
Does this budget contain conf (DOJ Financial Guide, Section	ference costs which is defined (3.10)	broadly to include r	meetings, n	etreats, sen	ninars, symp	oosia, and t	raining acti	ivities? - Y	/N		
<u>A. Personnel</u> Name	Position					Comp	utation				
List each name, if known.	List each position, if known.		sh	ow annual sal					each name/positie	on.	
		Salary		Rate		Vorked lays, months, ars)	Percent Tin		Total Cost	Non-Federal Contribution	Federal Request
									\$0		\$0
Narrative	en egenetiske personer af de sje Terrenegene faller her her i							Total(s)	\$0	\$0	\$0
B. Fringe Benefits	Name						Computati	on			
List each grant-support	ted position receiving fringe benefits.				-	Show th	e basis for cor	mputation,		1	
			Base			Ra	te		Total Cost	Non-Federal Contribution	Federal Request
							<u></u>		\$0		\$0
Narrative	andersen en e							Total(s)	\$0	\$0	\$0
C. Travel											
Purpose of Travel	Location	Туре о	of Expense	Basis				Comp	outation	<u>de se de tradeción de la desert</u>	
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destina	tion. Lodging,	. Meals, Etc.	Per day, mile, trip, Etc.		Compute t	he cost of eac	h type of ex	pense X the numb	er of people travelit	ıg.
					Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
				N/A					\$0		\$0
Narrative						1		Total(s)	\$0	\$0	\$0
D. Equipment List and describe each ite	Item m of equipment that will be purchas	ed	# of Iter	alian a c	the the cost (e.		enerte da ere		nased X the cost p	er item) Non-Federal Contribution	Federal Request
	<u>eredenski filometri († 1997)</u>					<u></u>			\$0	contribution	Request \$0
					 		ad eg tata-	Total(s)	\$0	\$0	\$0
Narrative				and and a state Marka shara a s			aana kata sa Ki Matu sa kata sa	• • •	• <u>•</u> •••	······	

E. Supplies												
Supply Items		Computation										
Provide a list of the types of items to be purchased with grant funds	5. Describe the item and the	e compute the costs. Comput	tation: The number of eac	ch item to be purc	hased X the cost pe	r item.						
	# of Items	Unit (Cost	Total Cost	Non-Federal	Federal						
					Contribution	Request						
		L		\$0		\$0						
Narrative		e da enderanten. Notre en en der	Total(s)	\$0	\$0	\$0						
F. Construction Purpose Description of Work			Computation			(22/3)/2-(135) (
Provide the purpose of the Oescribe the construction project	t(s) Comou	Computation Compute the costs (e.g., the number of each item to be purchased X the cost per item)										
construction				Non-Federal	Federal							
	# of Items	Cos	ज्ञ	Total Cost	Contribution	Request						
				\$0		\$0						
			Total(s)	\$0	\$0	\$0						
G. Subawards (Subgrants)												
Description Provide a description of the activities to be carried out by subrecipients.	Purpose Describe the purpose of the subawa	rd (subgrant)	Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.	An the international second								
				Total Cost	Non-Federal Contribution	Federal Request						
			<u> </u>			\$0						
			Total(s)	\$0	\$0	\$0						
Consultant Travel (if necessary) Purpose of Travel Location	Type of Expense			Computation								
indicate the purpose of each trip or type of trip (training, advisory group meeting)			pute the cost of each typ			traveling.						
		Cost	Duration or Distance	Total Cost	Non-Federal Contribution	Federal Request						
				\$0		\$0						
Narrative			Total	\$0	\$0	\$0						
nen men en e				. <u>.</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							

Descripti Provide a description of the products contract and an estimate of the costs. promote free and open competition in a ustification must be provided for sole as the Simplified Acquisition Thresh Consultant Travel (if necessary) Purpose of Travel Indicate the purpose of each trip or type of trip (training, advisary group meeting) Varrative	t or services to be procured by Applicants are encouraged to awarding contracts. A separate ource procurements in excess of old (currently \$150,000).	Describe the p.	Purpose urpose of the contract e of Expense pirfare, per diem		Consultant? Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost. Total(s) ute the cost of each type	<i>Total Cost</i> \$0 Computation	Non-Federal Contribution \$0	Federal Request \$0 \$0
contract and an estimate of the costs. promote free and open competition in a ustification must be provided for soles a the Simplified Acquisition Thresh Consultant Travel (if necessary) Purpose of Travel Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Applicants are encouraged to awarding contracts. A separate aurce procurements in excess of looid (currently \$150,000).	Туре	e of Expense		consultant? If yes, use the section below to explain associated travel expenses included in the cost. Total(s)	\$0 Computation	Contribution	Request \$0
Purpose of Travel Indicate the purpose of each trip or type of trip (training, advisary group meeting)	Location	Туре	of Expense			\$0 Computation	Contribution	Request \$0
Purpose of Travel Indicate the purpose of each trip or type of trip (training, advisary group meeting)	Location	Туре	of Expense			Computation	\$0	
Purpose of Travel ndicate the purpose of each trip or type of trip (training, advisary group meeting)	Location	Туре	of Expense			Computation	\$0	\$0
Purpose of Travel ndicate the purpose of each trip or type of trip (training, advisary group meeting)	Location	Туре	of Expense					
type of trip (training, advisory group meeting)	Indicate the travel destina	ition. Hotel, a	pirfare, per diem	Comp	ute the cost of each type	- f - i		
larrotive						oj expense x the	number of people t	raveling.
arrative				Cost	Duration or Distance Staff	Total Cost	Non-Federal Contribution	Federal Request
arrative						\$0		\$0
					Total	\$D	\$0	\$0
Other Costs				-				
Descripti List and describe items that will be pai	id with grants funds (e.g. rent,			Compu				
reproduction, telephone, janitoria investigative or confid				or computation				
		Quantity	Basis (Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
					Total(s)	\$0	\$0	\$0
arrative								<u></u>
	Scription ved rate is and how it is applied.		Compute the indire		omputation	which allow ever	costs.	
De	Scription ved rate is and how it is applied.	Bose			portions of the program	which allow such	n costs. Non-Federal Contribution	Federal Request
De		Base		ct costs for those	portions of the program		Non-Federal	Federal Request \$0
De		Bose		ct costs for those	portions of the program	Total Cost	Non-Federal	Request

Budget Detai											organiški si obje Više Osmanaje Više Osmanaje Više Osmanaje		
Does this budget contain conf (DOJ Financial Guide, Section A: Personnel	erence costs which is defined b 3.10)	proadly to inc	lude meetings, I	retreats, sen	ninars, symp	osia, and t	raining act	ivities? - }	'/N				
A. Personnel Name	Position		Computation Show annual salary rate & amount of time devoted to the project for each name/position.										
List each name, if known.	List each position, if known.	li ka katawa	S	how annual sal		ount of time a			each norne/positi	T	Time		
		Sa	lary	Rate	(# of hours, d yes	ays, months,	Percent Tin		Total Cost	Non-Federal Contribution	Féderal Réquest		
					<u> </u>				\$0		\$0		
Norrative	entrantita. La parte dante de Entrantita de la compositione de la Entrantita de la compositione de la							Total(s)	\$0	\$0	\$0		
B. Fringe Benefits	Name						Computati	on					
List each grant-support	ed position receiving fringe benefits.				.	Show th	e basis for co	mputation.	1	3			
			Base			Ra	te		Total Cost	Non-Federal Contribution	Federal Request		
									\$0		\$0		
Narrative		<u>konstant.</u> Netes			<u>i an </u>			Total(s)	\$0	\$0	\$0		
C. Trovel					-								
Purpose of Travel	Location	T	ype of Expense	Basis				Сотр	outation				
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destinati	on. Lo	dging, Meals, Etc.	Per day, mile, trip, Etc.		Compute t	e cost of eac	h type of ex;	cense X the numb	er of people travelin	ıg.		
					Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request		
				N/A					\$0		\$0		
Narrotive								Total(s)	\$0	\$0	\$0		
D. Equipment Ust and describe each iter	Item n of equipment that will be purchased	a	f of Iron		te the cost (e.g	., the numbe			ased X the cost p	er item) Non-Federal	Federal		
			# of Iter	m5 		Unit (LOST	79 - 27 	Total Cost	Contribution	Request		
and a state of the									\$0		\$0		
Narrative				999-144. 24				Total(s)	\$0	\$0	\$0		

# of items Unit Cost Total Cost Non-Federal Contribution Requi- Requi- so S0 S0 S0 S0 S0 Total(S) S0 S0 S0 S0	Supply items Computation Describe the item and the contruction: The number of each item to be purchased. It the cost per fam. # of items # of items Unit Cost Total Cost Contribution 90 0 50 50 50 50 00 0 0 0 0 50 50 50 00 0 0 0 0 0 50 50 50 50 00 0 0 0 0 0 0 50 00 0 0 0 0 0 50 50 50 50 00 0	Supply from the spectral data gas funct. Description of the same of the comparisite and. Consistance of each part of the comparisite and each part of the comparis	Provide a list of the types of items to be purchased with grant funds. Iarrative Iarrative Construction Purpose Description of Work Provide the purpose of the construction Possible the construction	# of Items	Un	it Cost Tota	of each item to be pure Total Cost \$0	chased X the cost pe Non-Federal Contribution	r item. Federal Request				
Supply items Computation t of the types of items to be purchased with grant funds. I of items	Supply items Computation Denote the term and the computation the number of each item to be purchased with event fund. i of items in the computation item cost. Computation i of items in the computation item cost. Computation i of items in the computation item cost. Computation i of items in the computation item cost. Computation i of items in the computation item cost. Computation i of items in the cost. If ite out cost is the out cost is item. i of items in the cost. If ite out cost is item i of items in the cost. If item costs of others is the cost cost item i of items in the cost. If item costs of others is the cost cost item i of items in the cost. If item costs of others is the cost cost item i of items in the cost. If item costs of item costs of others is the cost of the cost. If item costs of ite	Supply from the spectral data gas funct. Description of the same of the comparisite and. Consistance of each part of the comparisite and each part of the comparis	Supply Items Provide a list of the types of items to be purchased with grant funds. arrative arrative Construction Purpose Description of Work Provide the purpose of the construction project(s)	# of Items	Un	it Cost Tota	of each item to be pure Total Cost \$0	chased X the cost pe Non-Federal Contribution	r item. Federal Request				
Bescription of Work Computation Description of Work Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost So So So So So So	# of tens Unit Cost Total Cost Mon-Referral Request 00 Total (b) 50 50 50 00 Total (b) 50 50 50 00 Total (b) 50 50 50 01 Description of Work Computation Computation 02 Description of Work Computation Computation 03 Description of Work Computation Computation 04 Description of Work Computation Request 05 Description of Work Computation Request 06 Description of Work Computation Non-Redecol 1 Description of Work So So So 1 So So So So 1 So So So So 1 So So So So 2 So So So So	Image: second	Construction Purpose Provide the purpose of the construction Describe the construction project(s)	# of Items	Un	ft Cost Tota Computation	Total Cost	Non-Federal Contribution	Federal Request \$0				
See Description of Work Computation Computation See Description of Work Computation Computation Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Non-Federal Federal % of items Cost Total(s) \$0 \$0 \$0	n pole pole pole pole pole bescription of Work Description of Work Computation Computed for Description of Work Compute the cost (c.g., the number of each teen to be producted X the cost per item) W of items Cost Total Cost Non-Federal Request Solution Total (Sol Sol Sol Sol Sol Total (Sol Sol	Control to the second	Construction Purpose Provide the purpose of the construction Describe the construction project(s)	Comp # of trems	pute the costs (e.g., the num	Tota	SO		\$0				
See Description of Work core of the ion Describe the construction project(s) # of Items Cost Total(s) \$0	Of Total(s) 50 50 50 Of Description of Work Computation propose of the propose of the curvition Description of Work Compute the costs (e.g., the number of each item to be purchased X the cost per item) If of items Cost Total(s) 50 50 Image: State of the cost of	Construction Purpose P	Construction Purpose Provide the purpose of the construction Describe the construction project(s)	Comp # of trems	oute the costs (e.g., the num	Computation		\$0	1.1.1				
Se Description of Work Computation ose of the ion Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Non-Federal Contribution Federal Request 50 <th>07 PDOSe Description of Work Computation Purpose of the Description of Work Compute the costs (e.g., the number of each item to be purchased X the cost per item) I of items Cost Total Cost Contribution Requese 50 50 50 50 50 50 50 50 50 50 50 50 50 5</th> <td>Construction Computation Purpoids Computation Purpoids Computation Construction B of Rens Construction So and and and and and and and and and and</td> <td>Construction Purpose Provide the purpose of the construction Describe the construction project(s)</td> <td>Comp # of trems</td> <td>oute the costs (e.g., the num</td> <td></td> <td></td> <td></td> <td></td>	07 PDOSe Description of Work Computation Purpose of the Description of Work Compute the costs (e.g., the number of each item to be purchased X the cost per item) I of items Cost Total Cost Contribution Requese 50 50 50 50 50 50 50 50 50 50 50 50 50 5	Construction Computation Purpoids Computation Purpoids Computation Construction B of Rens Construction So and	Construction Purpose Provide the purpose of the construction Describe the construction project(s)	Comp # of trems	oute the costs (e.g., the num								
Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost Non-Federal Contribution Feder Reque \$0 <td< th=""><th>Description of Work Computation purpose of the truction Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost Non-Federal Contribution Federal Request </th><th>Purpose Provide the grappes of construction Description of Work Description Description Work Computation Compute the cost (e.g., the number of each time to be purchased X the cost cost term) # of Items Cost Total Cost Non-Federal Contribution Federal Request # of Items Cost Total Cost Non-Federal Contribution Federal Request So 50 50 50 50 50 structure Total Cost So 50 50 50 structure Total (Sidgrantz) So 50 50 50 Subowards (Sidgrantz) Description Function Function So So So Subowards (Sidgrantz) Description Description Description Description So So So So structure Description of the activities to be carried out by subrecipients. Description Description So So</th></td<> <th>Purpose Description of Work Provide the purpose of the construction Describe the construction project(s)</th> <th># of hems</th> <th>lan ana fila -</th> <th></th> <th></th> <th></th> <th></th>	Description of Work Computation purpose of the truction Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost Non-Federal Contribution Federal Request	Purpose Provide the grappes of construction Description of Work Description Description Work Computation Compute the cost (e.g., the number of each time to be purchased X the cost cost term) # of Items Cost Total Cost Non-Federal Contribution Federal Request # of Items Cost Total Cost Non-Federal Contribution Federal Request So 50 50 50 50 50 structure Total Cost So 50 50 50 structure Total (Sidgrantz) So 50 50 50 Subowards (Sidgrantz) Description Function Function So So So Subowards (Sidgrantz) Description Description Description Description So So So So structure Description of the activities to be carried out by subrecipients. Description Description So	Purpose Description of Work Provide the purpose of the construction Describe the construction project(s)	# of hems	lan ana fila -								
Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost Non-Federal Contribution Feder Reque \$0 <td< th=""><th>Description of Work Computation purpose of the truction Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost Non-Federal Contribution Federal Request </th><th>Purpose Provide the grappes of construction Description of Work Description Description Work Computation Compute the cost (e.g., the number of each time to be purchased X the cost cost term) # of Items Cost Total Cost Non-Federal Contribution Federal Request # of Items Cost Total Cost Non-Federal Contribution Federal Request So 50 50 50 50 50 structure Total Cost So 50 50 50 structure Total (Sidgrantz) So 50 50 50 Subowards (Sidgrantz) Description Function Function So So So Subowards (Sidgrantz) Description Description Description Description So So So So structure Description of the activities to be carried out by subrecipients. Description Description So So</th></td<> <th>Purpose Description of Work Provide the purpose of the construction Describe the construction project(s)</th> <th># of hems</th> <th>lan ana fila -</th> <th></th> <th></th> <th></th> <th></th>	Description of Work Computation purpose of the truction Describe the construction project(s) Compute the costs (e.g., the number of each item to be purchased X the cost per item) # of items Cost Total Cost Non-Federal Contribution Federal Request	Purpose Provide the grappes of construction Description of Work Description Description Work Computation Compute the cost (e.g., the number of each time to be purchased X the cost cost term) # of Items Cost Total Cost Non-Federal Contribution Federal Request # of Items Cost Total Cost Non-Federal Contribution Federal Request So 50 50 50 50 50 structure Total Cost So 50 50 50 structure Total (Sidgrantz) So 50 50 50 Subowards (Sidgrantz) Description Function Function So So So Subowards (Sidgrantz) Description Description Description Description So So So So structure Description of the activities to be carried out by subrecipients. Description Description So	Purpose Description of Work Provide the purpose of the construction Describe the construction project(s)	# of hems	lan ana fila -								
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Descri	ption		P	urpose			Consult	ant?			
Provide a description of the produ contract and an estimate of the co- rromote free and open competition stification must be provided for so the Simplified Acquisition Thr	sts. Applicants are encouraged to in awarding contracts. A separate le source procurements in excess of		is the subaward for consultant? If yes, o Describe the purpose of the contract explain associate travel expenses included in the cos								
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onsultant Travel (if necessa	nul	*****	Manhain and a second			*****		Total(s)	\$0	\$0	\$0
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ist and describe items that will be	paid with grants funds (e.g. rent, prial, or security services, and		uantity	Basis	Sh Co	ow the basis			Total Cost	Non-Federal Contribution	
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Budget Summary

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	Year 1		Yec	ar 2	Year 3		Year 4		Year 5		
			(if ne	eded)	(if ne	eded)	(if ne	eded)	(if ne	eded)	
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0 × × ×	\$0	\$0 SO	\$0 ÷	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
). Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
. Construction	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$96,022	\$0	\$0	\$0	\$35,526	\$0	\$0	\$0	\$0	\$0	\$131,548
I. Procurement Contracts	\$0	\$0	\$0	\$ 0 − − − + + + + + + + + + + + + + + + +	\$0	\$0	\$0	\$0 \$60 \$	\$0	\$0	\$0
. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
otal Direct Costs	\$96,022	\$0	\$0	\$0	\$35,526	\$0	\$0	\$0	\$0	\$0	\$131,548
. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fotal Project Costs	\$96,022	\$0	\$0	\$0	\$35,526	\$0	\$0	\$0	\$0	\$0	\$131,548
Does this budget contain co	nforonco coste w	hich is dafinad h	موريان بو المواريط	monther other	to cominare au	avaala aad tualu	ing activities] V	/NI		No	