

AGENDA ITEM 3.B.2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 8, 2025 (X) Consent () Regular
() Workshop () Public Hearing

Department Submitted By: Clerk of the Circuit Court & Comptroller

Department Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling \$36,535,018.90.

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

1) PURCHASING	\$ 36,535,018.90
2) TOURIST DEVELOPMENT COUNCIL	\$ 0.00
3) RISK MANAGEMENT	\$ 0.00
TOTAL	\$ 36,535,018.90

Recommended by: Liana Figueroa 4/4/25
Liana Figueroa, Manager - Finance Services Date

Approved by: N/A
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes_____	No_____	
Budget Account No.: Fund_____			Dept._____	Unit_____	Object_____
			Reporting Category_____		

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
04/08/2025

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> The Counseling Center, Inc.	Increase of term contract for Therapy Services (Victim Services) for the period of 07/17/2024 through 07/16/2025 per Master Agreement #151034A.	Increased Amount: \$15,000.00 Total Contract Authorized Amount: \$70,000.00 S/M/WBE: Amount dependent upon usage Original Contract Amount: \$27,500.00	Public Safety Department Accounting lines: 0001-660-3220-3401	Thelwell	

The County has encumbered \$20,352 (\$2,544/month) during the previous eight (8) months of the current twelve (12) month term contract. The Public Safety Department requests an increase of \$15,000 over the previously authorized amount of \$27,500, for the remaining four (4) months of the current term contract, due to the need for additional therapy services. The contract amount for the: (i) initial twelve (12) month term was \$27,500, with \$13,365 expended; and (ii) first twelve (12) month renewal term was \$27,500, with \$20,350 expended. This term contract has three (3) twelve (12) month renewal options. Awardee is located in Palm Beach County and is a certified S/M/WBE vendor. The original contract was established by a competitive solicitation process.

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EXHIBIT B

Allied Controls, Inc.; and The Ware Group LLC DBA Johnstone Supply	Increase of term contract for HVAC equipment parts and supplies for the period of 12/18/2018 through 06/17/2025 per Master Agreement #18091.	Increased Amount: \$299,800.00 Total Contract Authorized Amount: \$2,166,500.00 S/M/WBE: \$0 Original Contract Amount: \$1,866,700.00	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Thelwell	
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The County has encumbered \$1,701,864.75 (\$22,691.53/month) during the previous seventy-five (75) months of the current seventy-eight (78) month term contract, for equipment parts and supplies, which includes an eighteen (18) month extension pursuant to the Purchasing Director’s authority. The Facilities Development and Operations Department, as lead department, requests an increase of \$299,800 over the previously authorized amount of \$1,866,700, inclusive of the Purchasing Director’s ten percent (10%) authority for the remaining three (3) months of the current term contract. The contract amount for the: (i) seventy-eight (78) month term was \$1,866,700, with \$1,652,307.58 expended. This term contract has no renewal options available. One (1) awardee is located in Palm Beach County, and one (1) awardee is located outside Palm Beach County, in the City of Apopka, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT C

GenServe, LLC	Ratification of approval of a one-time confirming order for ATS and generator repairs at the Emergency Operations Center, portable and stationary, per Purchase Order #NV031225-07.	Contract Amount: \$305,144.90 S/M/WBE: \$0	Facilities Development and Operations Department Accounting Lines: 3804-411-B755-05-4907	Thelwell	
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The Facilities Development and Operations Department requests the approval of a one-time confirming order, in the amount of \$305,144.90, for emergency ATS and generator repair at the Emergency Operations Center. This one-time confirming order is required to ensure timely payment to the vendor, due to a vendor name change on the existing contract for the above referenced services. Due to the timing for these services needed, the Facilities Development and Operations Department ordered and received the above referenced services and is seeking the Board’s ratification of same. Awardee is located outside Palm Beach County, in the City of Coral Springs, Florida. This confirming order purchase is exempt from the EBO Ordinance.

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EXHIBIT D

United Services, Inc.	Renewal of term contract for custodial services for the period of 05/01/2025 through 04/30/2026 per Master Agreement #23070A.	Contract Amount: \$7,000,000.00 Total Contract Authorized Amount: \$13,600,000.00 S/M/WBE: \$0 Original Contract Amount: \$6,600,000.00	Facilities Development and Operations Department Accounting Lines: 0001-410-5210-3403 0001-410-5220-3403 0001-410-5240-3403 0001-410-5250-3403 0001-410-5260-3403 0001-410-5270-3403	Thelwell	
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The County has encumbered \$6,178,116 (\$588,392/month) during the previous ten and one half (10.5) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests \$7,000,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract for custodial services. The contract amount for the: (i) initial twelve (12) month term was \$6,600,000, with \$5,028,618.06 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OEBO.

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<u>EXHIBIT E</u> Florida Metro Construction Co. Inc.; and Genisis Global LLC dba Advanced Petroleum Systems	Renewal of term contract for assetworks fuel system (fuel focus), inspection and repair services for the period of 07/02/2025 through 07/01/2026 per Master Agreement #24004A.	Contract Amount: \$500,000.00 Total Contract Authorized Amount: \$900,000.00 S/M/WBE: \$0 Original Contract Amount: \$400,000.00	Fire Rescue and Facilities Development and Operations Department Accounting Lines: Various Lead Department: Fire Rescue	Thelwell	

The County has encumbered \$180,613.36 (\$21,248.63/month) during the previous eight and one half (8.5) months of the current 12 month term contract. The Fire Rescue Department, as lead department, requests \$500,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$400,000, with \$77,535 expended. This term contract has three (3) twelve (12) month renewal options remaining. Two (2) awardees are located outside Palm Beach County, in the Cities of Dania Beach and Miami, Florida. This item was reviewed and approved for renewal by OEBO.

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EXHIBIT F

Xylem Water Solutions USA, Inc.	Renewal of term contract for FLYGT products, OEM parts and repair services for the period of 08/17/2025 through 08/16/2026 per Master Agreement #SS150996D.	Contract Amount: \$550,000.00 Total Contract Authorized Amount: \$3,845,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,026,250.00	Water Utilities Department Accounting Lines: Various	Thelwell	
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The County has encumbered \$206,794 (\$29,542/month) during the previous seven (7) months of the current twelve (12) month term contract. The Water Utilities Department requests \$550,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract for maintenance and repair of Flygt pumps located at lift stations and plants throughout the County. The contract amount for the: (i) initial twelve (12) month term was \$687,500, which was increased to \$1,026,250, with \$787,186 expended; (ii) first twelve (12) month renewal term was \$756,250, with \$390,521 expended; (iii) second twelve (12) month renewal term was \$756,250, with \$269,916 expended; and (iv) third twelve (12) month renewal term was \$756,250, with \$158,939 expended. This term contract has no renewal options. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT G

Digitech Computer LLC	Renewal of term contract for emergency transport third party billing for the period of 04/01/2025 through 03/31/2026 per Master Agreement #20016B.	Contract Amount: \$1,700,000.00 Total Contract Authorized Amount: \$6,349,705.00 S/M/WBE: \$0 Original Contract Amount: \$2,949,705.00	Fire Rescue Department Accounting Lines: 1300-440-4209-3401	Thelwell	
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The County has encumbered \$1,561,123.51 (\$135,749.87/month) during the previous eleven and one half (11.5) months of the current twelve (12) month term contract. The Fire Rescue Department requests \$1,700,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract, with a retroactive start date of 04/01/2025. The contract amount for the: (i) initial thirty-six (36) month term was \$2,681,550, which was increased to \$2,949,705, with \$2,861,869.23 expended; and (ii) first twelve (12) month renewal term was \$1,700,000, with \$1,561,123.47 expended. This term contract has no renewal options remaining. Awardee is located out of State. This item was reviewed and approved for renewal by OEBO.

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EXHIBIT H

Andritz Separation, Inc.	Renewal of term contract for Andritz Separation, OEM parts and service for the period of 05/23/2025 through 05/22/2026 per Master Agreement #SS750846B.	Contract Amount: \$825,000.00 Total Contract Authorized Amount: \$2,847,300.00 S/M/WBE: \$0 Original Contract Amount: \$1,059,300.00	Water Utilities Department Accounting Lines: 4001-720-2584-4615	Thelwell	
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The County has encumbered \$68,425.50 (\$6,842.55 /month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department request \$825,000 to meet the County’s requirements through the expiration of this new twelve (12) renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$563,000, which was increased to \$1,059,300, with \$997,716 expended; and (ii) first twelve (12) month renewal term was \$963,000, with \$32,683 expended. This term contract has (2) twelve (12) month renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance. This item was reviewed and approved for renewal by OEBO.

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EXHIBIT I

22nd Century Technologies, Inc.; Compunnel Software Group, INC.; Hanker Systems Inc.; MAPDEVs CORP.; Naztec International Group, LLC; RADISE International, L.C.; SRR International, Inc.; Tech Army, LLC; and TRG, Inc.

Renewal of term contract for pre-qualification of contractors for professional services staffing for Information System Services Department (ISS) on an “as needed basis” for the period of 04/03/2025 through 10/02/2026 per Master Agreement #23005A.

Contract Amount: \$5,300,000.00
Total Contract Authorized Amount: \$15,900,000.00
S/M/WBE: \$0
Original Contract Amount: \$10,600,000.00

Information Systems
Services Department

Accounting Lines:
0001-490-1302-3401

Thelwell

The County has encumbered \$7,449,996.72 (\$310,416.53/month) during the previous twenty-four (24) month term contract. The Information Systems Services Department requests \$5,300,000 to meet the County’s requirements through the expiration of this new eighteen (18) month renewal term contract, with a retroactive start date of 04/03/2025. The contract amount for the: (i) initial twenty-four (24) month term was \$10,600,000, with \$7,019,199.23 expended. This term contract has one (1) eighteen (18) month renewal option remaining. Six (6) awardees are located in Palm Beach County, one (1) of which is a certified S/M/WBE vendor. Two (2) awardees are located outside Palm Beach County, in the Cities of Tampa and Fort Lauderdale, Florida. This item was reviewed and approved for renewal by OEBO.

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<u>EXHIBIT J</u> Commonly Well, PBC	New term contract for recovery capital index system and services for the period of 03/01/2025 through 09/30/2027 per Master Agreement #SS900538.	Contract Amount: \$393,396.00 S/M/WBE: \$0	Community Services Department Accounting Lines: 0001-146-7621-3401	Thelwell	

The Community Services Department requests \$393,396 to meet the County’s requirements through the expiration of this new thirty-one (31) month term contract for recovery capital index system and services. Recovery capital index (RCI) is a data and engagement that which includes data analysis and reporting for substance use disorder. It is used to monitor and track recovery capital outcomes and assist agencies in building recovery plans that initiate and sustain recovery. This term contract has a retroactive start date of 03/01/2025. This term contract has two (2) twelve (12) month renewal options. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT K

Lhoist North America of Alabama, LLC	New term contract for Pebble Quicklime, Bulk Delivery for the period of 04/01/2025 through 03/31/2026 per Master Agreement #25001.	Contract Amount: \$5,912,400.00 S/M/WBE: \$0	Water Utilities Department Accounting Lines: 4001-720-2531-4615 4001-720-2535-4615	Thelwell	
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The County has encumbered \$5,305,080 (\$442,090/month) during the previous twelve (12) months of the current twelve (12) month term contract. The Water Utilities Department requests \$5,912,400 to meet the County’s requirements through the expiration of this new twelve (12) month term contract due to urgent need to run the County’s water treatment plants. The agreement contains limitation of liability provisions that differ from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney’s office have reviewed the limitation of liability for this contract and advised staff accordingly. The contract provides that neither party shall be liable to the other party for any consequential or punitive damages arising out of the performance of the agreement, whether based upon contract, or tort, including negligence or strict liability, with the exception of third party liability for personal injury, death or property damage. Staff recommends Board approval. These negotiated terms between the County and Contractor will be used for future purchases, as applicable. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Lakeland, Florida. This item was reviewed by the OEBO and a Waiver of API Requirements was approved.

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EXHIBIT L

The Toro Company	New term contract for grounds maintenance equipment, parts, accessories, supplies and related services for the period of 04/09/2025 through 03/31/2029 per Master Agreement #800175.	Contract Amount: \$7,519,860.00 S/M/WBE: \$0	Facilities Development and Operations Department Accounting Lines: Various	Thelwell	
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The Facilities and Development Department requests \$7,519,860 to meet the County’s requirements through the expiration of this new forty-seven and three quarters (47.75) month term contract for grounds maintenance equipment, parts, accessories, supplies and related services. Wesco Turf Inc. dba Hector Turf and Alta Construction Equipment Florida, LLC. are approved resellers of the above referenced contractor. Approval is also requested to add resellers, as needed, during the term of the contract as approved by the originating entity. This term contract has no renewal options. The awardee is located out of State. This is a piggyback contract from the City of Mesa, Agreement No. 2023261, which expires on 03/31/2029. This piggyback contract was reviewed and approved by OEBO.

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EXHIBIT M

Ricoh USA, Inc.	New term contract for multi-functional devices and managed print services for the period of 04/08/2025 through 10/01/2030 per Master Agreement #555655.	Contract Amount: \$3,451,992.00 S/M/WBE: \$0	Countywide Accounting Lines: Various Lead Department: Purchasing	Thelwell	
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The County has encumbered \$3,824,828 (\$86,436.79/month) during the previous forty-four and one quarter (44.25) month term contract. The Purchasing Department, as lead department, requests \$3,451,992 to meet the County’s requirements through the expiration of this new sixty-five and three quarter (65.75) month term contract. This term contract has one (1) twenty-four (24) month renewal option available, for a potential eighty-nine and three quarter (89.75) month contract term. Awardee is located out of State. There is no S/M/WBE currently certified for this commodity or service. This purchase is a piggyback contract from Olathe Public Schools Unified School District No. 233, Agreement No. 0022025, which expires on 10/01/2030. This piggyback contract was reviewed and approved by the OEBO.

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EXHIBIT N

Placer Labs, Inc.	New term contract for Placer.ai patron counting services for the period of 04/03/2025 through 04/02/2026 per Master Agreement #SS800174.	Contract Amount: \$35,000.00 S/M/WBE: \$0	Parks and Recreation Department Accounting Lines: 0001-580-5110-3416	Thelwell	
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The Parks and Recreation Department requests a new term contract, in the amount of \$35,000, for Placer.ai patron counting services. The agreement contains indemnification provisions that differ from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney’s office have reviewed the indemnification for this contract and advised staff accordingly. The contract requires the County to indemnify Placer unless applicable law prohibits such indemnification by the County, staff recommends Board approval. These negotiated terms between the County and Contractor will be used for future purchases, as applicable. This contract is a twelve (12) month term with three (3) twelve (12) month options for renewal. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT O

Motor Coach Industries, Inc.	New term contract for public mass transit vehicles and related options, equipment, and accessories for the period of 04/08/2025 through 06/30/2025 per Master Agreement #250031.	Contract Amount: \$2,727,426.00 S/M/WBE: \$0	Palm Tran Department Accounting Lines: 1341-542-5061-6401	Thelwell	
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The Palm Tran Department requests \$2,727,426 to meet the County’s requirements through the expiration of this new two and three quarter (2.75) month term contract for the purchase of public mass transit vehicles, and related options, equipment and accessories, contingent upon the Board of County Commissioners’ approval of Grant #G3710. This term contract has three (3) twelve (12) month renewal options available. Awardee is located out of State. This purchase is a piggyback contract from the State of Georgia Contract No. 99999-SPD-SPD0000212-0011, which expires on 06/30/2025. The original contract was established by a competitive solicitation process. This State funded contract is exempt from the EBO Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$36,535,018.90